

The Board of County Commissioners, Brown County, Ohio, met in regular session this 19th day of November, 2025 with the following members present: Barry L. Woodruff, Member Gordon Ellis, Member Tony Applegate, President

In attendance: Sarah Beath, County Administrator.

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Woodruff to approve the minutes of the previous regular meeting and dispense with the oral reading.
Second: Mr. Ellis.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

IN THE MATTER TO APPROVE THE BILLS

Motion moved by Mr. Ellis to approve the following bills for payment. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

DEPT	EXPENDITURE
AUDITOR	\$482.69
BOE	\$6,654.49
BUILDING DEPT	\$284.24
CLERK OF COURTS	\$0
COMMISSIONERS	\$30,659.24
COMMON PLEAS	\$2,822.67
CORONER	\$222.25
CSEA	\$2,768.85
DEVELOPMENT	\$0
DOG TAGS	\$0
E911	\$1,863.96
EMA	\$445.11
ENGINEER HWY	\$1,437,315.89
ENGINEER OFFICE	\$3,853.89
ENGINEER SEWER & WATER	\$0
JFS	\$169,701.64
JURY COMMISSION	\$0
PROBATE/JUVENILE	\$25,161.49
MAINTENANCE	\$7,659.24
MUNICIPAL	\$468.54
PROSECUTOR	\$0
RECORDER	\$0
SHERIFF	\$25,417.36
TITLE	\$0
TREASURER	\$0
GRAND TOTAL	\$1,715,781.55

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BOARD OF COMMISSIONERS

Motion moved by Mr. Woodruff to approve the request of Sarah Keller, Assistant Clerk, for a supplemental appropriation of unappropriated funds from 1000 CGF in the amount of \$4,121.79 into 1000-2000-52113 *Sheriff Contract Repair Services*. Said funds are needed due to the costs associated with an auto insurance claim. Second: Mr. Ellis.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – DEVELOPMENT

Motion moved by Mr. Ellis to approve the request of Austin Sanders-Williams, Director, for a supplemental appropriation of unappropriated funds from 2018 *Medicaid Local Sales Tax Transition Fund* in the amount of \$500,000.00 into 2018-1000-52133 *Transfer Out*. Said funds will be used to establish the Build Brown County Fund, which will provide low-interest financing to political subdivisions throughout Brown County. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

IN THE MATTER OF TRANSFER OF FUNDS – DEVELOPMENT

Motion moved by Mr. Ellis to approve the request of Austin Sanders-Williams, Director, for a transfer of funds from 2018-1000-52133 *Transfer Out* in the amount of \$500,000.00 into 2111-1005-40547 *Build Brown County Fund Transfer In*. Said funds will be used to establish the Build Brown County Fund, which will provide low-interest financing to political subdivisions throughout Brown County. Second: Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

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IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – DEVELOPMENT

Motion moved by Mr. Woodruff to approve the request of Austin Sanders-Williams, Director, for a supplemental appropriation of unappropriated funds from 2111 *Build Brown County Fund* in the amount of \$500,000.00 into 2111-1005-52310 *Professional Services*. Said funds will be used to establish the Build Brown County Fund, which will provide low-interest financing to political subdivisions throughout Brown County. Second: Mr. Ellis.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

IN THE MATTER OF RESOLUTION – ESTABLISH COMMERCIAL BUILDING DEPARTMENT AND ENTER CONTRACT – BOARD OF COMMISSIONERS

Motion moved by Mr. Ellis to adopt the following resolution. Second: Mr. Woodruff.

RESOLUTION NO. 11192025-1**RESOLUTION TO ESTABLISH
COMMERCIAL BUILDING DEPARTMENT
AND ENTER CONTRACT
O.R.C. § 307.37**

The Board of County Commissioners of Brown County, Ohio, met on the 19th day of November 2025, in regular session at the offices of said Board in the Administration Building, Georgetown, Ohio, with the following members present:

Barry Woodruff, Member
Gordon Ellis, Member
Tony Applegate, President

The following resolution was presented by Mr. Ellis, who moved its adoption, and seconded by Mr. Woodruff.

WHEREAS, the Board finds they were notified by Clermont County Permit Central in 2024, at that time Clermont County Permit Central communicated they would like to terminate their current agreement to process and approve Commercial Building Permits in Brown County;

WHEREAS, the Board had previous meetings with possible entities;

WHEREAS, the Board finds it is not feasible to expand the current Brown County Building Department;

WHEREAS, the Board finds National Inspection Corporation to be the best proposal;

WHEREAS, the Board finds it to be in the best interest of the County to enter into a contract with National Inspection Corporation to provide said services;

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Brown County, Ohio, that on the above findings hereby establishes the Brown County Commercial Building Department.

THEREFORE, BE IT FURTHER RESOLVED, said department shall have full authority to enforce all laws, statutes and regulations as provided and authorized in the Ohio Revised Code and the Ohio Administrative Code pursuant to the Certification approved by and Certification rule adopted by the Ohio Board of Building Standards.

That the Ohio Administrative Code 4101:1 – the Ohio Building Code, as promulgated by the Ohio Board of Building Standards, shall apply and be enforced by the Brown County Commercial Building Department within Brown County Ohio, except Plumbing and Medical Gas which will continue to be provided under the existing arrangements.

That this Resolution shall be in full force and effect from and after the earliest period permitted by law following promulgation of the Ohio Building Code and Ohio Mechanical Code by the Board of Building Standards through the certification process, adoption and effective date of certification issued by the Ohio Board of Building Standards.

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PROJECT DESCRIPTION: Old State Road Bridge T-142-0004					ESTIMATE				
Item No.	ODOT SPEC. NO.	Description	Units	Quantities	Unit Prices		Total Cost		
					Dollar	Cts	Dollar	Cts	
		MAINTENANCE OF TRAFFIC							
31	614E11000	MAINTAINING TRAFFIC	LUMP	LUMP	2,000	00	2,000	00	
		INCIDENTALS							
32	611E04900	12" CONDUIT, TYPE D	L F	20	90	00	1,800	00	
33	623E10000	CONSTRUCTION LAYOUT STAKES AND SURVEYING	LUMP	LUMP	2,500	00	2,500	00	
34	624E15000	MOBILIZATION	LUMP	LUMP	7,500	00	7,500	00	
		EROSION CONTROL							
35	659E10000	SEEDING AND MULCHING	S Y	835	6	00	5,010	00	

Respectfully Submitted,

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

Grand Total: \$532,411.25

IN THE MATTER TO APPROVE THE 2026 BUDGET APPROPRIATIONS

Motion moved by Mr. Woodruff to adopt the 2026 Budget Appropriations. Second: Mr. Ellis.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, commencing January 1, 2026 and ending December 31, 2026, the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

1000 – COUNTY	
Revenue	-\$17,849,801.00
1000-1000-40001 - PROPERTY TAX RECEIPTS/RE & MH	-\$5,000,000.00
1000-1000-40002 - HOMESTEAD, OWNER OCC, 10% ROLLBACK	-\$600,000.00
1000-1000-40003 - SALES & USE TAX	-\$5,600,000.00
1000-1000-40004 - LOCAL GOVERNMENT TAXES	-\$430,000.00
1000-1000-40005 - INTEREST INCOME ON DEPOSITORY	-\$1,500,000.00
1000-1000-40006 - CASINO TAX	-\$635,000.00
1000-1000-40007 - ALTERNATIVE ENERGY RECEIPTS	-\$632,746.00
1000-1000-40102 - CLERK FEES/MUNICIPAL COURT 1/4	-\$150,000.00
1000-1000-40546 - ADVANCE IN	-\$65,000.00
1000-1000-40547 - REFUNDS-REIMBURSE-TRANSFERS	-\$325,000.00
1000-1000-40599 - INSURANCE CLAIM REIMBURSEMENT	-\$50,000.00
1000-1000-41001 - MELDAHL DAM LEASE	-\$700.00
1000-1000-41002 - CSEA LEASE	-\$55,000.00
1000-1000-41004 - HAMER ROAD RENT	-\$21,600.00
1000-1000-43001 - AG SHERIFF/PROSECUTOR SUBSIDY	-\$39,000.00
1000-1001-40100 - AUDITOR FEES	-\$1,200,000.00
1000-1001-40108 - OTHER FEES	-\$31,000.00
1000-1001-40110 - VENDOR LICENSE FEES	-\$2,500.00
1000-1001-40111 - CIGARETTE LICENSE FEES	-\$675.00
1000-1001-40112 - JUNK YARD LICENSE FEES	-\$30.00
1000-1001-42110 - STATE VENDOR FEE	-\$750.00
1000-1002-40103 - TREASURER FEES	-\$225,000.00
1000-1003-40101 - RECORDER FEES	-\$190,000.00
1000-1003-41014 - DOCUMENT PRESERVATION SURCHARGE RECEIPTS	-\$50,000.00
1000-1005-44010 - ECONOMIC DEVELOPMENT / COUNTY	-\$40,400.00
1000-2000-40106 - SHERIFF FEES	-\$350,000.00
1000-2000-42002 - OTHER MISC REVENUE / SHERIFF	-\$65,200.00
1000-3000-40113 - COMMON PLEAS INDIGENT APP FEE	-\$1,500.00
1000-3001-41201 - CLERK OF COURTS/FINES, COSTS	-\$1,000.00
1000-3003-40114 - MUNICIPAL COURT PUBLIC DEFENDER FEES	-\$7,000.00
1000-3003-41202 - COUNTY COURT COSTS	-\$475,000.00
1000-3006-42001 - CONTRACT REVENUE	-\$7,500.00
1000-8003-40107 - PLANNING COMMISSION BLDG INSPECTOR FEES	-\$90,000.00
1000-8003-40119 - PLANNING COMMISSION FEES	-\$8,000.00
Expenses	\$17,776,521.23
1000-1000-51110 - COMMISSIONER SALARY	\$179,750.38
1000-1000-51111 - COMMISSIONER EMPLOYEE SALARY/HOURLY	\$170,617.70
1000-1000-51116 - COMMISSIONER WORKERS COMPENSATION	\$3,682.00
1000-1000-51117 - COMMISSIONER UNEMPLOYMENT COMP	\$3,682.00
1000-1000-51118 - COMMISSIONER OFFICE PERS	\$52,500.00
1000-1000-51119 - EMPLOYEE MEDICARE	\$3,682.00
1000-1000-51124 - EMPLOYEE HEALTH INSURANCE	\$2,000,000.00

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1000-1000-52110 - COMMISSIONER SUPPLIES	\$2,000.00
1000-1000-52111 - POSTAGE	\$85,000.00
1000-1000-52112 - EQUIPMENT	\$225,000.00
1000-1000-52113 - CONTINGENCIES	\$50,000.00
1000-1000-52114 - COMMISSIONER OFFICE TRAVEL EXPENSES	\$5,000.00
1000-1000-52115 - COMMISSIONER ADVERTISING & PRINTING	\$1,500.00
1000-1000-52116 - COMMISSIONER OTHER EXPENSES	\$150,000.00
1000-1000-52117 - LAW LIBRARY REIMBURSEMENTS	\$18,995.00
1000-1000-52130 - COUNTY BUILDINGS INSURANCE	\$299,500.00
1000-1000-52131 - ELECTED OFFICIAL BONDS	\$500.00
1000-1000-52133 - TRANSFER OUT	\$200,000.00
1000-1000-52310 - PROFESSIONAL CONTRACT SERVICES	\$160,000.00
1000-1000-52315 - PUBLIC DEFENDER	\$46,576.00
1000-1000-52401 - AUTO EXPENSE	\$165,000.00
1000-1000-52402 - TB HOSPITAL CLINICS & CARE	\$650.00
1000-1000-52403 - BCMH CHILDREN AID	\$95,000.00
1000-1000-52510 - AUDITOR TREASURER FEES	\$145,000.00
1000-1000-52512 - ANNUAL AUDIT	\$72,000.00
1000-1000-52520 - APIARY INSPECTION FEES	\$5,000.00
1000-1000-52541 - VITAL STATISTIC FEES	\$500.00
1000-1000-53002 - SWCD GRANT	\$95,300.00
1000-1000-53005 - BROWN CO. AG. SOCIETY	\$3,300.00
1000-1001-51110 - AUDITOR SALARY	\$78,411.82
1000-1001-51111 - AUDITOR EMPLOYEE SALARY/HOURLY	\$134,899.32
1000-1001-51116 - AUDITOR WORKERS COMPENSATION	\$1,500.00
1000-1001-51118 - AUDITOR EMPLOYEE PERS	\$30,000.00
1000-1001-51119 - AUDITOR MEDICARE	\$3,100.00
1000-1001-52110 - AUDITOR SUPPLIES	\$8,000.00
1000-1001-52112 - AUDITOR EQUIPMENT	\$5,000.00
1000-1001-52114 - AUDITOR TRAVEL & TRAINING	\$5,000.00
1000-1001-52115 - AUDITOR ADVERTISING AND PRINTING	\$4,500.00
1000-1001-52116 - AUDITOR OTHER EXPENSES	\$4,900.00
1000-1001-52118 - AUDITOR CONTRACT SERVICES	\$55,000.00
1000-1001-52530 - TREAS OF STATE FEES	\$1,100.00
1000-1002-51110 - TREASURER SALARY	\$60,943.00
1000-1002-51111 - TREASURER EMPLOYEE SALARY/HOURLY	\$97,916.00
1000-1002-51116 - TREASURER WORKERS COMPENSATION	\$1,600.00
1000-1002-51118 - TREASURER PERS	\$24,200.00
1000-1002-51119 - TREASURER MEDICARE	\$2,400.00
1000-1002-52110 - TREASURER SUPPLIES	\$5,000.00
1000-1002-52112 - TREASURER EQUIPMENT	\$3,000.00
1000-1002-52114 - TREASURER TRAVEL EXPENSES	\$600.00
1000-1002-52115 - TREASURER ADVERTISING & PRINTING	\$450.00
1000-1002-52116 - TREASURER OTHER EXPENSES	\$1,500.00
1000-1002-52118 - TREASURER CONTRACT SERVICES	\$71,500.00
1000-1003-51110 - RECORDER SALARY	\$58,233.83
1000-1003-51111 - RECORDER EMPLOYEE SALARY/HOURLY	\$107,978.00
1000-1003-51116 - RECORDER WORKERS COMPENSATION	\$1,663.00
1000-1003-51118 - RECORDER PERS	\$23,270.00
1000-1003-51119 - RECORDER MEDICARE	\$2,411.00
1000-1003-52110 - RECORDER SUPPLIES	\$2,000.00
1000-1003-52114 - RECORDER TRAVEL EXPENSES	\$1,500.00
1000-1003-52118 - RECORDER CONTRACT SERVICES	\$8,500.00
1000-1004-51111 - BOE EMPLOYEE SALARY/HOURLY	\$210,100.80
1000-1004-51112 - BOE PART TIME EMPLOYEE SALARY	\$11,856.00
1000-1004-51116 - BOE WORKERS COMPENSATION	\$3,000.00
1000-1004-51118 - BOE PERS	\$38,000.00
1000-1004-51119 - BOE MEDICARE	\$4,000.00
1000-1004-51130 - BOE BOARD MEMBER SALARY	\$28,463.86
1000-1004-51550 - BOE OVERTIME	\$10,000.00
1000-1004-52110 - BOE SUPPLIES	\$13,000.00
1000-1004-52112 - BOE EQUIPMENT	\$10,000.00
1000-1004-52114 - BOE TRAVEL EXPENSES	\$15,000.00
1000-1004-52115 - BOE ADVERTISING & PRINTING	\$4,500.00
1000-1004-52116 - BOE OTHER EXPENSES	\$1,000.00
1000-1004-52118 - BOE CONTRACT SERVICES	\$130,000.00
1000-1004-52123 - BOE CONTRACT SER-POLLWORKERS	\$50,000.00
1000-1004-52542 - BOE FEES AND DUES	\$6,000.00
1000-1005-51111 - EMPLOYEE SALARY/HOURLY	\$81,120.00
1000-1005-51116 - ECONOMIC DEVELOPMENT WORKERS COMPENSATION	\$811.20
1000-1005-51118 - PERS	\$11,356.80
1000-1005-51119 - MEDICARE	\$1,175.24
1000-1005-52114 - ECONOMIC DEV TRAVEL	\$1,500.00
1000-1005-52116 - OTHER EXPENSES	\$1,500.00

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1000-1006-51110 - CORONER SALARY	\$37,917.98
1000-1006-51111 - CORONER EMPLOYEE SALARY/HOURLY	\$91,600.26
1000-1006-51116 - CORONER WORKERS COMPENSATION	\$1,400.00
1000-1006-51118 - CORONER PERS	\$15,000.00
1000-1006-51119 - CORONER MEDICARE	\$2,050.00
1000-1006-52110 - CORONER SUPPLIES	\$2,700.00
1000-1006-52112 - CORONER EQUIPMENT	\$7,502.00
1000-1006-52114 - CORONER TRAVEL EXPENSES	\$5,000.00
1000-1006-52116 - CORONER OTHER EXPENSES	\$140,000.00
1000-1006-52118 - CORONER CONTRACT SERVICES	\$2,220.00
1000-1008-51111 - SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	\$8,090.37
1000-1008-51116 - SOLID WASTE WORKERS COMPENSATION	\$80.00
1000-1008-51118 - SOLID WASTE CONTRACT PERS	\$1,175.00
1000-1008-51119 - SOLID WASTE CONTRACT MEDICARE	\$85.00
1000-1008-52110 - SOLID WASTE CONTRACT SUPPLIES	\$9,000.00
1000-1008-52112 - SOLID WASTE CONTRACT EQUIPMENT	\$5,000.00
1000-1008-52116 - SOLID WASTE CONTRACT OTHER EXPENSES	\$4,500.00
1000-2000-51110 - SHERIFF SALARY	\$81,712.25
1000-2000-51111 - SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$2,270,054.32
1000-2000-51112 - SHERIFF PART TIME SALARY/HOURLY	\$64,480.00
1000-2000-51116 - SHERIFF WORKERS COMPENSATION	\$38,074.00
1000-2000-51117 - SHERIFF UNEMPLOYMENT COMPENSATION	\$5,000.00
1000-2000-51118 - SHERIFF PERS	\$656,764.00
1000-2000-51119 - SHERIFF MEDICARE	\$55,209.00
1000-2000-51122 - SHERIFF EMPLOYEE PAY OVERTIME	\$76,506.00
1000-2000-51127 - EMPLOYEE WAIVED INSURANCE	\$20,000.00
1000-2000-51131 - DETENTION CENTER SALARY/HOURLY	\$1,472,959.49
1000-2000-51132 - DETENTION CENTER OVERTIME	\$56,000.00
1000-2000-51133 - HOLIDAY SHERIFF ROAD PAY	\$18,700.00
1000-2000-51134 - HOLIDAY DETENTION PAY	\$20,900.00
1000-2000-52110 - SHERIFF SUPPLIES	\$162,867.00
1000-2000-52112 - SHERIFF EQUIPMENT	\$94,022.00
1000-2000-52113 - SHERIFF CONTRACT REPAIR SERVICES	\$107,820.00
1000-2000-52114 - SHERIFF TRAVEL	\$500.00
1000-2000-52115 - SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116 - SHERIFF OTHER EXPENSES	\$17,000.00
1000-2000-52118 - SHERIFF CONTRACT SERVICES	\$148,164.00
1000-2000-52120 - F O J ALLOWANCE	\$36,316.50
1000-2000-52125 - SHERIFF TRAINING/CONTINUING EDUCATION	\$10,000.00
1000-2000-52126 - SHERIFF K-9 UNIT	\$3,500.00
1000-2000-52178 - DETENTION CENTER PRISONER TRANSPORT	\$3,000.00
1000-2000-52197 - SHERIFF CONTRACT SERVICES/WEB CHECKS	\$28,000.00
1000-2000-52274 - DETENTION CENTER SUPPLIES	\$229,726.00
1000-2000-52275 - DETENTION CENTER EQUIPMENT	\$6,000.00
1000-2000-52276 - DETENTION CENTER CONTRACT SERVICES	\$43,000.00
1000-2000-52277 - DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$6,000.00
1000-2000-52278 - DETENTION CENTER MEDICAL TRANSPORT	\$6,000.00
1000-2000-52516 - DETENTION CENTER MEDICAL FEES	\$110,000.00
1000-3000-51110 - COMMON PLEAS JUDGE SALARY	\$7,861.68
1000-3000-51111 - COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$689,493.50
1000-3000-51116 - COMMON PLEAS WORKERS COMPENSATION	\$6,862.00
1000-3000-51118 - COMMON PLEAS COURT PERS	\$96,075.00
1000-3000-51119 - COMMON PLEAS MEDICARE	\$9,955.00
1000-3000-52116 - COMMON PLEAS OTHER EXPENSES	\$11,000.00
1000-3000-52118 - COMMON PLEAS CONTRACT SERVICES	\$35,000.00
1000-3000-52513 - COMMON PLEAS ATTORNEY FEES	\$5,000.00
1000-3000-52514 - COMMON PLEAS JURY FEES & EXPENSES	\$25,000.00
1000-3000-52515 - COMMON PLEAS WITNESS FEES	\$4,000.00
1000-3001-51110 - CLERK OF COURTS SALARY	\$76,179.60
1000-3001-51111 - CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$485,622.48
1000-3001-51116 - CLERK OF COURTS WORKERS COMPENSATION	\$5,620.00
1000-3001-51118 - CLERK OF COURTS PERS	\$78,700.00
1000-3001-51119 - CLERK OF COURTS MEDICARE	\$8,150.00
1000-3001-52110 - CLERK OF COURTS SUPPLIES	\$25,000.00
1000-3001-52111 - CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52114 - CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00
1000-3001-52116 - CLERK OF COURTS OTHER EXPENSES	\$12,000.00
1000-3001-52118 - CLERK OF COURTS CONTRACT SERVICES	\$18,500.00
1000-3001-52310 - CLERK OF COURTS PUBLIC DEFENDER	\$1,500.00
1000-3003-51110 - MUNICIPAL JUDGE SALARY	\$63,077.56
1000-3003-51111 - MUNICIPAL EMPLOYEE SALARY	\$310,291.03
1000-3003-51116 - MUNICIPAL WORKERS COMPENSATION	\$3,735.00
1000-3003-51118 - MUNICIPAL COURT PERS	\$52,275.00
1000-3003-51119 - MUNICIPAL MEDICARE	\$5,425.00

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1000-3003-52110 - MUNICIPAL COURT SUPPLIES	\$10,000.00
1000-3003-52114 - MUNICIPAL TRAVEL	\$17,500.00
1000-3003-52116 - MUNICIPAL COURT OTHER EXPENSES	\$15,000.00
1000-3003-52118 - MUNICIPAL COURT CONTRACT SERVICES	\$20,000.00
1000-3003-52310 - MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52513 - MUNICIPAL COURT ATTORNEY FEES	\$3,500.00
1000-3003-52514 - MUNICIPAL COURT JUROR FEES	\$2,500.00
1000-3003-52515 - MUNICIPAL COURT WITNESS JUROR FEES	\$2,500.00
1000-3004-51111 - JUVENILE EMPLOYEE SALARY/HOURLY	\$228,213.27
1000-3004-51116 - JUVENILE WORKERS COMPENSATION	\$2,500.00
1000-3004-51118 - JUVENILE PERS	\$33,000.00
1000-3004-51119 - JUVENILE MEDICARE	\$3,500.00
1000-3004-52110 - JUVENILE COURT SUPPLIES	\$6,800.00
1000-3004-52112 - JUVENILE EQUIPMENT	\$2,000.00
1000-3004-52114 - JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115 - JUVENILE ADVERTISING & PRINTING	\$4,600.00
1000-3004-52116 - JUVENILE COURT OTHER EXPENSES	\$17,200.00
1000-3004-52122 - JUVENILE CHILD SUPPORT/DETENTION	\$170,000.00
1000-3004-52513 - JUVENILE ATTORNEY FEES	\$130,000.00
1000-3004-52516 - JUVENILE COURT MEDICAL FEES	\$5,000.00
1000-3005-51110 - JUVENILE/PROBATE JUDGE SALARY	\$7,861.68
1000-3005-51111 - PROBATE COURT EMPLOYEE SALARY/HOURLY	\$164,672.52
1000-3005-51116 - PROBATE WORKERS COMPENSATION	\$1,800.00
1000-3005-51118 - PROBATE PERS	\$24,000.00
1000-3005-51119 - PROBATE MEDICARE	\$2,600.00
1000-3005-52110 - PROBATE COURT SUPPLIES	\$14,600.00
1000-3005-52112 - PROBATE COURT EQUIPMENT	\$10,000.00
1000-3005-52116 - PROBATE OTHER EXPENSES	\$10,000.00
1000-3005-52118 - PROBATE COURT CONTRACT SERVICES	\$20,000.00
1000-3006-51110 - PROSECUTOR SALARY	\$142,919.92
1000-3006-51111 - PROSECUTOR EMPLOYEE SALARY/HOURLY	\$421,711.46
1000-3006-51116 - PROSECUTOR WORKERS COMPENSATION	\$5,647.00
1000-3006-51118 - PROSECUTOR PERS	\$79,049.00
1000-3006-51119 - PROSECUTOR MEDICARE	\$8,188.00
1000-3006-52110 - PROSECUTOR SUPPLIES	\$12,000.00
1000-3006-52116 - PROSECUTOR OTHER EXPENSES	\$8,000.00
1000-3006-52118 - PROSECUTOR CONTRACT SERVICES	\$30,000.00
1000-3006-52119 - PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120 - F O J ALLOWANCE	\$39,961.89
1000-3007-51111 - JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$7,202.88
1000-3007-51116 - JURY COMMISSION WORKERS COMPENSATION	\$73.00
1000-3007-51118 - JURY COMMISSION PERS	\$1,009.00
1000-3007-51119 - JURY COMMISSION MEDICARE	\$105.00
1000-4000-51111 - TAX MAP EMPLOYEE SALARY/HOURLY	\$83,408.47
1000-4000-51116 - TAX MAP WORKERS COMPENSATION	\$1,000.00
1000-4000-51118 - TAX MAP EMPLOYEE PERS	\$13,000.00
1000-4000-51119 - TAX MAP MEDICARE	\$1,500.00
1000-5000-52129 - JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	\$50,000.00
1000-5000-54165 - JFS MANDATED SHARE MATCH	\$74,272.00
1000-8003-51111 - PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	\$9,748.46
1000-8003-51116 - PLANNING COMMISSION BLDG WORKERS COMPENSATION	\$98.00
1000-8003-51118 - PLANNING COMMISSION PERS	\$1,370.00
1000-8003-51119 - PLANNING COMMISSION BLDG MEDICARE	\$143.00
1000-8003-52110 - PLANNING COMMISSION SUPPLIES	\$400.00
1000-8003-52116 - PLANNING COMMISSION OTHER EXPENSES	\$500.00
1000-8003-52518 - PLANNING COMMISSION BLDG PERMIT FEES	\$900.00
1000-8004-51111 - VET EMPLOYEE SALARY/HOURLY	\$253,760.00
1000-8004-51116 - VET EMP WORKERS COMPENSATION	\$2,500.00
1000-8004-51118 - VET EMPLOYEE PERS	\$40,101.60
1000-8004-51119 - VET EMPLOYEE MEDICARE	\$4,153.38
1000-8004-51124 - VET EMPLOYEE HEALTH INSURANCE	\$28,400.00
1000-8004-51130 - VET COMM BOARD MEMBER SALARY	\$66,300.00
1000-8004-52110 - VET SUPPLIES	\$8,000.00
1000-8004-52112 - VET EQUIPMENT	\$8,000.00
1000-8004-52113 - VET VEHICLE MAINTENANCE	\$10,000.00
1000-8004-52114 - VET TRAVEL EXPENSES	\$14,000.00
1000-8004-52116 - VET OTHER EXPENSES	\$20,000.00
1000-8004-52118 - VET CONTRACT SERVICES	\$50,000.00
1000-8004-52141 - VET UTILITIES	\$7,000.00
1000-8004-52180 - VET BURIALS	\$18,000.00
1000-8004-52181 - VET GRAVE MARKERS	\$5,000.00
1000-8004-52182 - VET MEMORIAL DAY EXPENSE	\$3,000.00
1000-8004-52279 - VET FINANCIAL ASSISTANCE	\$159,930.00
1000-8004-52403 - VET OUTREACH	\$40,000.00

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1000-8007-52110 - MAINTENANCE SUPPLIES	\$40,000.00
1000-8007-52118 - MAINTENANCE CONTRACT REPAIRS	\$400,000.00
1000-8007-52141 - MAINTENANCE UTILITIES	\$515,000.00
1000-8007-52178 - MAINTENANCE REPAIRS	\$85,000.00
1000-8009-51111 - BUILDING DEPT SALARY/HOURLY	\$108,043.73
1000-8009-51116 - BUILDING DEPT WORKERS COMPENSATION	\$1,085.00
1000-8009-51118 - BUILDING DEPT PERS	\$15,130.00
1000-8009-51119 - BUILDING DEPARTMENT MEDICARE	\$1,600.00
1000-8009-52110 - BUILDING DEPT SUPPLIES	\$350.00
1000-8009-52116 - BUILDING DEPT OTHER EXPENSES	\$3,500.00
2007 - WELLNESS/CEBCO GRANT	
Revenue	-\$9,730.00
2007-1000-44188 - WELLNESS /CEBCO GRANT REVENUE	-\$9,730.00
Expenses	\$9,730.00
2007-1000-51118 - WELLNESS GRANT PERS	\$510.00
2007-1000-51119 - MEDICARE/WELLNESS GRANT	\$45.00
2007-1000-51195 - SALARY/WELLNESS GRANT	\$3,445.00
2007-1000-53012 - WELLNESS GRANT TRANSFER OUT	\$2,200.00
2007-1000-53310 - WELLNESS/CEBCO GRANT EXPENDITURE	\$3,530.00
2015 - OPIOID LITIGATION FUND	
Revenue	-\$350,000.00
2015-1000-44188 - OPIOID LITIGATION REVENUE	-\$350,000.00
Expenses	\$150,000.00
2015-1000-52116 - OPIOID LITIGATION OTHER EXPENSES	\$50,000.00
2015-1000-52118 - OPIOID LITIGATION CONTRACT SERVICES	\$100,000.00
2016 - LAND BANK CONTRACT	
Revenue	-\$12,000.00
2016-1000-40512 - LAND BANK CONTRACT REVENUE	-\$12,000.00
Expenses	\$11,605.04
2016-1000-51111 - LAND BANK CONTRACT SALARY/HOURLY	\$7,455.04
2016-1000-51116 - LAND BANK CONTRACT WORKERS COMPENSATION	\$90.00
2016-1000-51118 - LAND BANK CONTRACT PERS	\$1,250.00
2016-1000-51119 - LAND BANK CONTRACT EMPLOYEE MEDICARE	\$85.00
2016-1000-52110 - LAND BANK CONTRACT SUPPLIES	\$1,100.00
2016-1000-52112 - LAND BANK CONTRACT EQUIPMENT	\$825.00
2016-1000-52116 - LAND BANK CONTRACT OTHER EXPENSES	\$800.00
2022 - REAL ESTATE ASSESSMENT	
Revenue	-\$696,700.00
2022-1001-40171 - REAL ESTATE FEES	-\$690,000.00
2022-1001-40305 - REA CAUV ENROLLMENT FEE	-\$5,400.00
2022-1001-40501 - REA FUND FEES/REIMBURSEMENTS	-\$100.00
2022-1001-40547 - REA FUND TRANSFER IN	-\$1,200.00
Expenses	\$866,050.11
2022-1001-51110 - REAL ESTATE AUDITOR SALARY	\$2,039.96
2022-1001-51111 - REA SALARY/HOURLY	\$212,324.15
2022-1001-51116 - REA WORKERS COMPENSATION	\$900.00
2022-1001-51118 - REAL ESTATE PERS	\$30,160.00
2022-1001-51119 - REA MEDICARE	\$3,126.00
2022-1001-51124 - REA HEALTH INSURANCE	\$107,500.00
2022-1001-52110 - REA SUPPLIES	\$15,000.00
2022-1001-52112 - REA EQUIPMENT	\$15,000.00
2022-1001-52114 - REA CONTINUING ED AND TRAVEL	\$5,000.00
2022-1001-52116 - REA OTHER EXPENSES	\$75,000.00
2022-1001-52118 - REA CONTRACT SERVICES	\$400,000.00
2040 - TREASURER DRETAC	
Revenue	-\$183,000.00
2040-1002-40128 - TREASURER DRETAC FEES	-\$60,000.00
2040-1002-40129 - LAND BANK DRETAC REVENUE	-\$120,000.00
2040-1002-40501 - TREASURER REIMBURSEMENTS	-\$3,000.00
Expenses	\$210,534.00
2040-1002-51111 - TREASURER DRETAC EMPLOYEE SALALRY/HOURLY	\$43,084.00
2040-1002-51116 - TREASURER DRETAC WORKERS COMPENSATION	\$450.00
2040-1002-51118 - TREASURER DRETAC PERS	\$6,200.00
2040-1002-51119 - TREASURER DRETAC MEDICARE	\$700.00
2040-1002-51124 - TREASURER DRETAC HEALTH INSURANCE	\$9,500.00
2040-1002-52110 - TREASURER DRETAC SUPPLIES	\$5,000.00
2040-1002-52112 - TREASURER DRETAC EQUIPMENT	\$7,000.00
2040-1002-52114 - TREASURER DRETAC TRAVEL EXPENSES	\$500.00
2040-1002-52115 - TREASURER DRETAC ADVERTISING & PRINTING	\$1,000.00

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2040-1002-52116 - TREASURER DRETAC OTHER EXPENSES	\$5,000.00
2040-1002-52118 - TREASURER DRETAC CONTRACT SERVICES	\$12,000.00
2040-1002-52511 - TREASURER DRETAC SERVICE CHARGE FEES	\$100.00
2040-1002-52528 - LAND BANK DRETAC EXPENSE	\$120,000.00
2042 - TAX CERTIFICATE ADMINISTRATION	
Expenses	\$5,000.00
2042-1002-52526 - TREASURER DELINQUENT TAX FILING FEES	\$5,000.00
2060 - RECORDER TO SUPPLEMENTAL TECHNO	
Revenue	-\$45,000.00
2060-1003-40141 - RECORDER COMPUTER FUND FEES	-\$45,000.00
Expenses	\$67,200.00
2060-1003-52110 - RECORDER SUPPLIES	\$25,000.00
2060-1003-52112 - RECORDER EQUIPMENT	\$10,000.00
2060-1003-52114 - RECORDER TRAVEL EXPENSES	\$1,200.00
2060-1003-52116 - RECORDER OTHER EXPENSES	\$1,000.00
2060-1003-52118 - RECORDER CONTRACT SERVICES	\$30,000.00
2061 - HOUSING TRUST FUND	
Revenue	-\$200,000.00
2061-1003-40185 - RECORDER HOUSING TRUST FEES	-\$200,000.00
Expenses	\$200,000.00
2061-1003-52532 - RECORDER HOUSING TRUST FEES	\$200,000.00
2080 - HAVA GRANT	
Revenue	-\$20,000.00
2080-1004-44147 - HHS GRANT	-\$5,000.00
2080-1004-44149 - DATA ACT GRANT	-\$15,000.00
Expenses	\$12,000.00
2080-1004-52110 - BOARD OF ELECTION MEMBER SUPPLIES	\$4,000.00
2080-1004-52112 - BOARD OF ELECTION MEMBER EQUIPMENT	\$4,000.00
2080-1004-52118 - BOARD OF ELECTION MEMBER CONTRACT SERVICES	\$4,000.00
2081 - ELECTION FUND	
Revenue	-\$80,000.00
2081-1004-40501 - CHARGE BACK RECEIPTS	-\$80,000.00
Expenses	\$10,000.00
2081-1004-52116 - CHARGE BACK OTHER EXPENSES	\$10,000.00
2082 - OHIO ELECTIONS COMMISSION FUND	
Revenue	-\$1,000.00
2082-1004-40501 - OHIO ELECTION COMMISSION	-\$1,000.00
Expenses	\$900.00
2082-1004-57251 - OH ELECTIONS COMM-FILING FEES	\$900.00
2083 - BOE REDISTRICTING	
Revenue	-\$10,000.00
2083-1004-40501 - BOE REDISTRICTING	-\$10,000.00
Expenses	\$10,000.00
2083-1004-52110 - BOE REDISTRICTING SUPPLIES	\$3,000.00
2083-1004-52112 - BOE REDISTRICTING EQUIPMENT	\$3,000.00
2083-1004-52118 - BOE REDISTRICTING CONTRACT SERVICES	\$4,000.00
2084 - BOE SECURITY GRANT	
Revenue	-\$20,000.00
2084-1004-40501 - SECURITY GRANT RECEIPTS	-\$20,000.00
Expenses	\$13,000.00
2084-1004-52112 - SECURITY GRANT EQUIPMENT	\$3,000.00
2084-1004-52116 - SECURITY GRANT OTHER EXPENSES	\$3,000.00
2084-1004-52118 - SECURITY GRANT CONTRACT SERVICES	\$7,000.00
2085 - GENERAL GRANT	
Revenue	-\$85,000.00
2085-1004-40501 - BOE GRANT	-\$85,000.00
Expenses	\$46,000.00
2085-1004-51116 - POLLWORKER WORKER COMP	\$1,000.00
2085-1004-51118 - EMPLOYEE PERS	\$4,000.00
2085-1004-51119 - EMPLOYEE MEDICARE	\$3,000.00
2085-1004-52110 - GRANT SUPPLIES	\$5,000.00
2085-1004-52112 - GRANT EQUIPMENT	\$10,000.00
2085-1004-52114 - GRANT TRAVEL EXPENSES	\$1,000.00
2085-1004-52115 - GRANT ADVERTISING	\$1,000.00
2085-1004-52116 - OTHER EXPENSES	\$1,000.00

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2085-1004-52118 - GRANT CONTRACT SERVICES	\$5,000.00
2085-1004-52123 - GRANT BOE POLLWORKERS	\$15,000.00
2120 - DOG & KENNEL	
Revenue	-\$104,580.00
2120-1001-40122 - DOG LICENSE FEES	-\$100,000.00
2120-1001-40124 - DOG LICENSE FINE FEES	-\$1,300.00
2120-1001-40125 - DOG COURT FINES COLLECTED	-\$2,500.00
2120-1001-45106 - POSTAGE RECEIVED	-\$780.00
Expenses	\$148,988.83
2120-1001-51111 - DOG EMPLOYEE SALARY/HOURLY	\$7,751.83
2120-1001-51116 - DOG WORKERS COMPENSATION	\$38.00
2120-1001-51118 - DOG/PERS	\$1,086.00
2120-1001-51119 - DOG EMPLOYEE MEDICARE	\$113.00
2120-1001-52110 - DOG SUPPLIES	\$4,500.00
2120-1001-52116 - DOG OTHER EXPENSES	\$2,500.00
2120-1001-52118 - DOG CONTRACT SERVICES	\$3,000.00
2120-1001-52283 - HUMANE SOCIETY OPERATING AGREEMENT	\$130,000.00
2150 - SOLID WASTE DISTRICT/HB 592	
Revenue	-\$1,358,000.00
2150-1008-40501 - SOLID WASTE REVENUE	-\$1,358,000.00
Expenses	\$1,606,353.00
2150-1008-52112 - SOLID WASTE EQUIPMENT	\$354,000.00
2150-1008-52116 - SOLID WASTE OTHER EXPENSES	\$279,500.00
2150-1008-52118 - SOLID WASTE CONTRACT SERVICES PROJECTS	\$972,853.00
2200 - CONCEALED HANDGUN LICENSE FUND	
Revenue	-\$17,500.00
2200-2000-40121 - CCW APPLICATION FEES	-\$15,000.00
2200-2000-40501 - REIMBURSEMENT/REFUND	-\$2,500.00
Expenses	\$66,365.60
2200-2000-51111 - SHERIFF EMPLOYEE SALARY/HOURLY	\$57,865.60
2200-2000-52110 - SHERIFF SUPPLIES	\$2,000.00
2200-2000-52116 - SHERIFF OTHER EXPENSES	\$500.00
2200-2000-52524 - SHERIFF CCW LICENSE	\$6,000.00
2201 - SHERIFF REVOLVING POLICING FUND	
Revenue	-\$45,000.00
2201-2000-40501 - SHERIFF REVOLVING POLICING REVENUE	-\$45,000.00
Expenses	\$39,222.37
2201-2000-51111 - REVOLVING POLICING EMPLOYEE SALARY/HOURLY	\$32,535.37
2201-2000-51116 - REVOLVING POLICING WORKERS COMPENSATION	\$326.00
2201-2000-51118 - REVOLVING POLICING EMPLOYEE PERS	\$5,889.00
2201-2000-51119 - REVOLVING POLICING EMPLOYEE MEDICARE	\$472.00
2202 - SHERIFF'S SOLID WASTE	
Revenue	-\$68,853.00
2202-2000-40501 - SHERIFF SOLID WASTE REVENUE	-\$68,853.00
Expenses	\$68,853.68
2202-2000-51111 - SHERIFF SOLID WASTE DEPUTY SALARY	\$43,842.68
2202-2000-51114 - INMATE TRASH DETAIL OVERTIME	\$7,000.00
2202-2000-51116 - WORKERS COMPENSATION	\$439.00
2202-2000-51118 - SHERIFF SOLID WASTE PERS	\$7,936.00
2202-2000-51119 - SHERIFF SOLID WASTE MEDICARE	\$636.00
2202-2000-52116 - SHERIFF SOLID WASTE OTHER EXPENSES	\$9,000.00
2206 - SHERIFF DRUG CRIME TASK FORCE	
Revenue	-\$10,000.00
2206-2000-40540 - SHERIFF DRUG TASK FORCE DONATIONS	-\$10,000.00
Expenses	\$87,697.00
2206-2000-51111 - SHERIFF DRUG TASK FORCE SALARY/HOURLY	\$81,120.00
2206-2000-51116 - SHERIFF DRUG TASK FORCE WORKERS COMPENSATION	\$322.00
2206-2000-51118 - SHERIFF DRUG TASK FORCE PERS	\$5,833.00
2206-2000-51119 - SHERIFF DRUG TASK FORCE MEDICARE	\$322.00
2206-2000-52110 - SHERIFF DRUG TASK FORCE SUPPLIES	\$100.00
2207 - SHERIFF DRUG TASK SEIZED HOLDING FUND	
Expenses	\$5,000.00
2207-2000-52117 - REIMBURSEMENT OF SEIZED FUNDS	\$5,000.00
2208 - SHERIFF TRAFFIC GRANT	
Revenue	-\$35,000.00
2208-2000-44188 - SHERIFF TRAFFIC GRANT IDEP REVENUE	-\$35,000.00

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Expenses	\$34,650.00
2208-2000-51118 - PERS SHERIFF TRAFFIC GRANT	\$6,335.00
2208-2000-51119 - MEDICARE SHERIFF TRAFFIC GRANT	\$507.00
2208-2000-51122 - OVERTIME SHERIFF TRAFFIC GRANT	\$27,808.00
2300 - E-911 1/4% SALES TAX	
Revenue	-\$1,423,000.00
2300-2001-40003 - PERMISSIVE SALES TAX	-\$1,400,000.00
2300-2001-40501 - 911 REFUNDS/REIMBURSEMENTS	-\$15,000.00
2300-2001-43004 - BOND REBATE	-\$8,000.00
Expenses	\$1,400,178.41
2300-2001-51111 - 911 SALARY/HOURLY	\$768,599.89
2300-2001-51112 - 911 PART TIME COMPENSATION	\$8,320.00
2300-2001-51116 - 911 WORKERS COMPENSATION	\$8,223.45
2300-2001-51117 - 911 UNEMPLOYMENT COMPENSATION	\$5,000.00
2300-2001-51118 - 911 PERS	\$115,128.33
2300-2001-51119 - 911 MEDICARE	\$11,924.01
2300-2001-51124 - 911 HEALTH INSURANCE	\$169,035.60
2300-2001-51142 - 911 SALARY/HOURLY NON-BARGAINING UNIT	\$44,886.40
2300-2001-52110 - 911 SUPPLIES	\$3,000.00
2300-2001-52112 - 911 EQUIPMENT	\$1,000.00
2300-2001-52114 - 911 TRAVEL EXPENSES	\$500.00
2300-2001-52116 - 911 OTHER EXPENSES	\$500.00
2300-2001-52118 - 911 CONTRACT SERVICES	\$182,060.73
2300-2001-52131 - 911 BONDS	\$80,000.00
2300-2001-52541 - 911 MARCS USER FEES	\$2,000.00
2302 - ENHANCED 911 SURCHARGE	
Revenue	-\$228,000.00
2302-2001-40120 - 911 WIRELESS FEES	-\$220,000.00
2302-2001-40501 - REFUNDS/REIMBURSEMENTS/RECEIPTS	-\$8,000.00
Expenses	\$168,408.39
2302-2001-51111 - E911 SALARY/HOURLY	\$47,320.00
2302-2001-51116 - E911 WORKERS COMPENSATION	\$638.20
2302-2001-51118 - E911 PERS	\$8,934.80
2302-2001-51119 - E911 MEDICARE	\$925.39
2302-2001-52112 - E911 EQUIPMENT	\$500.00
2302-2001-52116 - E911 OTHER EXPENSES	\$100.00
2302-2001-52118 - E911 CONTRACT SERVICES	\$101,990.00
2302-2001-52125 - E911 TRAINING	\$8,000.00
2321 - EMERGENCY PLANNING FUND	
Revenue	-\$13,000.00
2321-2002-44190 - LEPC GRANT	-\$13,000.00
Expenses	\$13,000.00
2321-2002-52118 - LEPC CONTRACT SERVICES	\$13,000.00
2322 - EMERGENCY MANAGEMENT	
Revenue	-\$83,000.00
2322-2002-40304 - LEPC EMA CONTRACT & OTHER	-\$13,000.00
2322-2002-40501 - EMA FEDERAL GRANT REIMBURSEMENT	-\$35,000.00
2322-2002-40503 - EMA TRANSFER IN	-\$35,000.00
Expenses	\$89,412.50
2322-2002-51111 - EMA SALARY/HOURLY	\$65,852.80
2322-2002-51116 - EMA WORKERS COMPENSATION	\$658.49
2322-2002-51118 - EMA PERS	\$9,218.86
2322-2002-51119 - EMA MEDICARE	\$954.81
2322-2002-51124 - EMA HEALTH INSURANCE	\$5,950.80
2322-2002-52114 - EMA TRAVEL EXPENSES	\$500.00
2322-2002-52116 - EMA OTHER EXPENSES	\$1,000.00
2322-2002-52118 - EMA CONTRACT SERVICES	\$5,276.74
2356 - T CAP GRANT	
Revenue	-\$147,000.00
2356-3000-44123 - T CAP GRANT REVENUE IN	-\$147,000.00
Expenses	\$167,464.51
2356-3000-51111 - T CAP GRANT EMPLOYEE SALARY/HOURLY	\$83,088.51
2356-3000-51116 - T CAP GRANT WORKERS COMPENSATION	\$831.00
2356-3000-51118 - T CAP GRANT PERS	\$11,635.00
2356-3000-51119 - T CAP GRANT MEDICARE	\$1,205.00
2356-3000-51124 - T CAP GRANT HEALTH INSURANCE	\$35,705.00
2356-3000-52110 - T CAP GRANT SUPPLIES	\$10,000.00
2356-3000-52112 - T CAP GRANT EQUIPMENT	\$5,000.00
2356-3000-52116 - TCAP OTHER EXPENSES	\$10,000.00

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2356-3000-52118 - T CAP GRANT CONTRACT SERVICES	\$10,000.00
2357 - PROBATION SERVICES FUND	
Revenue	-\$121,000.00
2357-3003-40145 - CLERK OF COURTS PROBATION FEES	-\$120,000.00
2357-3003-40501 - PROBATION SERVICES REFUNDS/REIMBURSEMENTS	-\$1,000.00
Expenses	\$91,475.88
2357-3003-51111 - MUNICIPAL EMPLOYEE SALARY/HOURLY	\$45,210.88
2357-3003-51116 - MUNICIPAL WORKERS COMPENSATION	\$460.00
2357-3003-51118 - MUNICIPAL PERS	\$6,350.00
2357-3003-51119 - MUNICIPAL MEDICARE	\$455.00
2357-3003-51124 - MUNICIPAL HEALTH INSURANCE	\$36,000.00
2357-3003-52110 - MUNICIPAL SUPPLIES	\$500.00
2357-3003-52116 - MUNICIPAL OTHER EXPENSES	\$2,500.00
2358 - COMMON PLEAS PROBATION	
Revenue	-\$50,150.00
2358-3000-40145 - CLERK OF COURTS PROBATION FEES	-\$50,000.00
2358-3000-40501 - COMMON PLEAS REFUNDS/REIMBURSEMENTS	-\$150.00
Expenses	\$35,064.77
2358-3000-51111 - COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$24,584.77
2358-3000-51116 - COMMON PLEAS WORKERS COMPENSATION	\$275.00
2358-3000-51118 - COMMON PLEAS PERS	\$3,810.00
2358-3000-51124 - COMMON PLEAS PROBATION HEALTH INSURANCE	\$6,000.00
2358-3000-52116 - COMMON PLEAS OTHER EXPENSES	\$395.00
2359 - JUSTICE REINVESTMENT INCENTIVE GRANT	
Revenue	-\$160,000.00
2359-3000-44123 - JRIG REVENUE	-\$160,000.00
Expenses	\$156,022.29
2359-3000-51111 - JRIG SALARY/HOURLY	\$104,028.29
2359-3000-51116 - JRIG WORKERS COMP	\$1,041.00
2359-3000-51118 - JRIG PERS	\$16,290.00
2359-3000-51119 - JRIG MEDICARE	\$1,509.00
2359-3000-51124 - JRIG HEALTH INSURANCE	\$11,904.00
2359-3000-52110 - JRIG SUPPLIES	\$14,000.00
2359-3000-52112 - JRIG EQUIPMENT	\$250.00
2359-3000-52116 - JRIG OTHER EXPENSES	\$7,000.00
2400 - CERTIFICATE OF TITLE ADM FUND	
Revenue	-\$22,026,500.00
2400-3002-40144 - TITLE OFFICE WATERCRAFT FEES	-\$25,000.00
2400-3002-40501 - TITLE OFFICE DAILY RECEIPTS	-\$22,000,000.00
2400-3002-40523 - TITLE REFUNDS/REIMBURSEMENTS	-\$1,500.00
Expenses	\$20,465,909.20
2400-3002-51111 - TITLE EMPLOYEE SALARY/HOURLY	\$181,939.20
2400-3002-51116 - TITLE WORKERS COMPENSATION	\$1,820.00
2400-3002-51118 - TITLE PERS	\$25,500.00
2400-3002-51119 - TITLE MEDICARE	\$2,650.00
2400-3002-51124 - TITLE HEALTH INSURANCE	\$34,000.00
2400-3002-52110 - TITLE SUPPLIES	\$7,500.00
2400-3002-52112 - TITLE EQUIPMENT	\$5,000.00
2400-3002-52114 - TITLE TRAVEL EXPENSES	\$7,500.00
2400-3002-52116 - TITLE OTHER EXPENSES	\$160,000.00
2400-3002-52118 - TITLE CONTRACT SERVICES	\$15,000.00
2400-3002-52133 - TITLE TRANSFER OUT	\$25,000.00
2400-3002-52530 - TITLE STATE TREASURER FEES	\$20,000,000.00
2420 - SHERIFF LAW ENFORCEMENT AGENCY (LEA)	
Revenue	-\$8,500.00
2420-2000-40131 - SHERIFF DUI HOUSING FROM MUNICIPAL	-\$8,500.00
2421 - MUNICIPAL COURT LEGAL RESEARCH	
Revenue	-\$18,500.00
2421-3003-41205 - MUNICIPAL COURT LEGAL RESEARCH COSTS	-\$18,500.00
Expenses	\$25,000.00
2421-3003-52116 - MUNICIPAL COMPUTERIZATION OTHER EXPENSES	\$25,000.00
2422 - SPECIAL PROJECTS FUND MUNICIPAL	
Revenue	-\$196,500.00
2422-3003-40501 - MUNICIPAL REFUNDS/REIMBURSEMENTS	-\$1,500.00
2422-3003-41210 - MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	-\$55,000.00
2422-3003-41211 - MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES	-\$140,000.00

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Expenses	\$163,055.06
2422-3003-51111 - MUNICIPAL BAILIFF SALARY	\$140,014.06
2422-3003-51116 - MUNICIPAL BALIFF WORKERS COMPENSATION	\$1,401.00
2422-3003-51118 - MUNICIPAL BALIFF PERS	\$19,605.00
2422-3003-51119 - MUNICIPAL MAGISTRATE MEDICARE	\$2,035.00
2424 - MUNICIPAL SPECIAL	
Revenue	-\$24,000.00
2424-3003-41210 - MUNICIPAL SPECIAL	-\$24,000.00
2426 - JRIG-BCMC	
Revenue	-\$63,000.00
2426-3003-44123 - GRANT REVENUE	-\$63,000.00
Expenses	\$59,952.70
2426-3003-51111 - JRIG-BCMC SALARY/HOURLY	\$51,483.08
2426-3003-51116 - JRIG-BCMC WORKERS COMP	\$515.00
2426-3003-51118 - JRIG-BCMC PERS	\$7,207.62
2426-3003-51119 - JRIG-BCMC MEDICARE	\$747.00
2450 - JUVENILE COURT COMPUTERIZATION	
Revenue	-\$9,000.00
2450-3004-40137 - JUVENILE COURT FEES	-\$9,000.00
Expenses	\$16,000.00
2450-3004-52112 - JUVENILE COMPUTERIZATION EQUIPMENT	\$10,000.00
2450-3004-52116 - JUVENILE COMPUTERIZATION OTHER EXPENSES	\$6,000.00
2451 - JUVENILE COURT SPECIAL PROJECTS	
Revenue	-\$45,000.00
2451-3004-40501 - JUVENILE / PROBATE COURT RECEIPTS	-\$45,000.00
Expenses	\$93,882.34
2451-3004-51111 - JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$13,882.34
2451-3004-52110 - JUVENILE SPECIAL PROJECTS SUPPLIES	\$10,000.00
2451-3004-52112 - JUVENILE SPECIAL PROJECTS EQUIPMENT	\$10,000.00
2451-3004-52116 - JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$60,000.00
2452 - JUVENILE COMP. LEGAL RESEARCH	
Revenue	-\$2,500.00
2452-3004-40137 - JUVENILE COURT FEES	-\$2,500.00
Expenses	\$9,000.00
2452-3004-52112 - JUVENILE LEGAL RESEARCH EQUIPMENT	\$2,000.00
2452-3004-52116 - JUVENILE LEGAL RESEARCH OTHER EXPENSES	\$7,000.00
2454 - FELONY DELINQ CUSTODY & CARE	
Revenue	-\$525,000.00
2454-3004-40501 - JUVENILE COURT RECEIPTS DYS GRANT	-\$525,000.00
Expenses	\$599,308.97
2454-3004-51111 - JUVENILE COURT SALARY	\$330,008.97
2454-3004-51116 - JUVENILE COURT WORKERS COMPENSATION	\$3,800.00
2454-3004-51118 - JUVENILE COURT PERS	\$50,000.00
2454-3004-51119 - JUVENILE COURT MEDICARE	\$5,500.00
2454-3004-51124 - JUVENILE DELINQ CUSTODY HEALTH INSURANCE	\$120,000.00
2454-3004-52116 - JUVENILE COURT OTHER EXPENSES	\$10,000.00
2454-3004-52118 - JUVENILE COURT CONTRACT SERVICES	\$80,000.00
2462 - JUVENILE HOLDING FUND	
Revenue	-\$5,000.00
2462-3004-40137 - JUVENILE HOLDING ACCOUNT REVENUE	-\$5,000.00
Expenses	\$5,000.00
2462-3004-52527 - JUVENILE HOLDING FUND EXPENSE	\$5,000.00
2463 - JUV CT IV-D SPECIAL PROJECTS	
Revenue	-\$80,000.00
2463-3004-40232 - IV-D REVENUE	-\$80,000.00
Expenses	\$118,798.87
2463-3004-51111 - IV-D SALARY/HOURLY	\$88,898.87
2463-3004-51116 - IV-D WORKERS COMPENSATION	\$800.00
2463-3004-51118 - IV-D PERS	\$12,600.00
2463-3004-51119 - IV-D MEDICARE	\$1,500.00
2463-3004-51124 - IV-D HEALTH INSURANCE	\$15,000.00
2470 - PROBATE INDIGENT GUARDIANSHIP FUND	
Revenue	-\$10,000.00
2470-3005-40132 - PROBATE COURT FEES	-\$10,000.00

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Expenses	\$16,430.00
2470-3005-51111 - PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$2,600.00
2470-3005-51116 - PROBATE INDIG WORKERS COMPENSATION	\$60.00
2470-3005-51118 - PROBATE INDIG PERS	\$700.00
2470-3005-51119 - PROBATE INDIG MEDICARE	\$70.00
2470-3005-52513 - PROBATE INDIG ATTORNEY FEES	\$10,000.00
2470-3005-52527 - PROBATE INDIG COURT FEES	\$3,000.00
2471 - PROBATE CONDUCT OF BUSINESS	
Revenue	-\$2,000.00
2471-3005-40501 - PROBATE COURT RECEIPTS	-\$2,000.00
Expenses	\$5,000.00
2471-3005-52116 - PROBATE INDIG OTHER EXPENSES	\$5,000.00
2472 - PROBATE COURT COMPUTERIZATION	
Revenue	-\$15,000.00
2472-3005-40135 - PROBATE COURT FEES	-\$15,000.00
Expenses	\$30,000.00
2472-3005-52112 - PROBATE COMPUTERIZATION EQUIPMENT	\$15,000.00
2472-3005-52116 - PROBATE COMPUTERIZATION OTHER EXPENSES	\$15,000.00
2473 - PROBATE COMP. LEGAL RESEARCH	
Revenue	-\$12,000.00
2473-3005-40135 - PROBATE COURT FEES	-\$12,000.00
Expenses	\$20,000.00
2473-3005-52112 - PROBATE LEGAL RESEARCH EQUIPMENT	\$10,000.00
2473-3005-52116 - PROBATE LEGAL RESEARCH OTHER EXPENSES	\$10,000.00
2474 - MARRIAGE LICENSE	
Revenue	-\$15,000.00
2474-3005-40217 - MARRIAGE LICENSE FEE	-\$7,500.00
2474-3005-40218 - DOMESTIC RELATIONS FUND	-\$7,500.00
Expenses	\$15,000.00
2474-3005-52713 - PROBATE ASSISTANCE	\$15,000.00
2475 - PROBATE HOLDING FUND	
Revenue	-\$5,000.00
2475-3005-40137 - PROBATE HOLDING ACCOUNT REVENUE	-\$5,000.00
Expenses	\$5,000.000
2475-3005-52527 - PROBATE HOLDING FUND EXPENSE	\$5,000.00
2476 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND	
Revenue	-\$25,000.00
2476-3005-40105 - PROBATE COURT FEES	-\$25,000.00
Expenses	\$28,000.00
2476-3005-52110 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND SUPPLIES	\$5,000.00
2476-3005-52112 - PROBATE GENERAL SPECIAL PROJECTS FUND EQUIPMENT	\$8,000.00
2476-3005-52116 - PROBATE GENERAL SPECIAL PROJECTS FUND OTHER EXPENSES	\$15,000.00
2485 - PROSECUTOR DTAC	
Revenue	-\$60,000.00
2485-3006-40129 - PROSECUTOR DRETAC FEES	-\$60,000.00
Expenses	\$54,499.07
2485-3006-51111 - PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY	\$46,800.07
2485-3006-51116 - PROSECUTOR DRETAC WORKERS COMPENSATION	\$468.00
2485-3006-51118 - PROSECUTOR DRETAC PERS	\$6,552.00
2485-3006-51119 - PROSECUTOR DRETAC MEDICARE	\$679.00
2486 - CHILD SUPPORT PROSECUTION FUND	
Revenue	-\$200,000.00
2486-3006-43010 - PROSECUTOR CSEA CONTRACT INCOME	-\$200,000.00
Expenses	\$141,118.17
2486-3006-51111 - PROSECUTOR CSEA SALARY/HOURLY	\$91,203.17
2486-3006-51116 - PROSECUTOR CSEA WORKERS COMPENSATION	\$913.00
2486-3006-51118 - PROSECUTOR CSEA PERS	\$12,679.00
2486-3006-51119 - PROSECUTOR CSEA MEDICARE	\$1,323.00
2486-3006-51124 - PROSECUTOR CHILD SUPPORT PROSECUTION HEALTH INSURANCE	\$35,000.00
2487 - ENVIRONMENTAL LAW UNIT	
Revenue	-\$22,000.00
2487-3006-40501 - PROSECUTOR ENVIRONMENTAL LAW RECEIPT	-\$22,000.00
Expenses	\$21,795.70
2487-3006-51111 - PROSECUTOR SALARY/HOURLY	\$18,714.70
2487-3006-51116 - PROSECUTOR WORKERS COMPENSATION	\$188.00

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2487-3006-51118 - PROSECUTOR PERS	\$2,621.00
2487-3006-51119 - PROSECUTOR MEDICARE	\$272.00
2488 - PROSECUTOR VICTIMS ASSISTANCE	
Revenue	-\$69,416.00
2488-3006-40547 - VOCA GRANT TRANSFER IN	-\$13,883.00
2488-3006-44162 - VOCA GRANT	-\$55,533.00
Expenses	\$75,936.02
2488-3006-51111 - PVA EMPLOYEE SALARY/HOURLY	\$54,902.02
2488-3006-51116 - PVA WORKERS COMPENSATION	\$550.00
2488-3006-51118 - PVA PERS	\$7,687.00
2488-3006-51119 - PVA MEDICARE	\$797.00
2488-3006-51124 - PVA HEALTH INSURANCE	\$12,000.00
2521 - AUTO & GAS	
Revenue	-\$5,600,000.00
2521-4003-40015 - GASOLINE TAX	-\$5,157,500.00
2521-4003-40016 - ENGINEER INTEREST INCOME	-\$110,000.00
2521-4003-40176 - AUTO & GAS PRINTING FEES	-\$500.00
2521-4003-40177 - SUBDIVISION REVIEW FEES	-\$1,500.00
2521-4003-40225 - ENGINEER REIMBURSEMENTS	-\$300,000.00
2521-4003-40501 - ENGINEER COURT FINES	-\$28,000.00
2521-4003-40547 - ENGINEER TRANSFER IN	-\$2,000.00
Expenses	\$5,599,999.65
2521-4003-51116 - ENGINEER WORKERS COMPENSATION ROAD	\$15,000.00
2521-4003-51118 - ENGINEER PERS ROAD	\$210,000.00
2521-4003-51119 - ENGINEER ROAD & BRIDGE MEDICARE	\$22,500.00
2521-4003-51124 - ENGINEER HEALTH INSURANCE ROAD	\$475,000.00
2521-4003-51151 - ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$1,450,000.00
2521-4003-52110 - ENGINEER MATERIALS AND SUPPLIES	\$800,000.00
2521-4003-52112 - ENGINEER EQUIPMENT BRIDGE & CULVERT	\$300,000.00
2521-4003-52116 - ENGINEER OTHER EXPENSES ROAD	\$50,000.00
2521-4003-52118 - ENGINEER CONTRACT SERVICES AUTO & GAS	\$1,060,500.00
2521-4003-52143 - ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177 - ENGINEER DAMAGES	\$5,000.00
2521-4003-52178 - ENGINEER REPAIRS	\$350,000.00
2521-4003-53005 - ENGINEER GRANTS	\$5,000.00
Revenue	
2521-4004-40501 - REFUNDS/REIMBURSEMENTS	-\$500.00
Expenses	
2521-4004-51110 - ENGINEER OFFICE SALARY	\$82,884.12
2521-4004-51111 - ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$377,115.53
2521-4004-51116 - ENGINEER OFFICE WORKERS COMPENSATION	\$5,000.00
2521-4004-51118 - ENGINEER OFFICE PERS	\$66,000.00
2521-4004-51119 - ENGINEER OFFICE MEDICARE	\$7,000.00
2521-4004-51124 - ENGINEER OFFICE HEALTH INSURANCE	\$160,000.00
2521-4004-52112 - ENGINEER OFFICE EQUIPMENT	\$5,000.00
2521-4004-52114 - ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116 - ENGINEER OFFICE OTHER EXPENSES	\$37,000.00
2521-4004-52140 - ENGINEER OFFICE LIABILITY INSURANCE	\$40,000.00
2521-4004-52141 - ENGINEER OFFICE UTILITIES	\$70,000.00
2522 - AUTO & GAS OPWC ON BEHALF	
Revenue	-\$500,000.00
2522-4003-40015 - AUTO & GAS OPWC ON BEHALF REVENUE IN	-\$500,000.00
Expenses	\$500,000.00
2522-4003-52118 - AUTO & GAS OPWC ON BEHALF CONTRACT SERVICES	\$500,000.00
2525 - SEWER DISTRICT FUND	
Revenue	-\$23,000.00
2525-4002-40191 - SEWER DISTRICT FEES	-\$5,000.00
2525-4002-40547 - SEWER TRANSFER IN	-\$18,000.00
Expenses	\$42,238.28
2525-4002-51111 - SEWER SALARY	\$16,388.28
2525-4002-51116 - SEWER DISTRICT WORKERS COMPENSATION	\$200.00
2525-4002-51118 - SEWER DISTRICT PERS	\$2,400.00
2525-4002-51119 - SEWER DISTRICT MEDICARE	\$250.00
2525-4002-52116 - SEWER DISTRICT OTHER EXPENSES	\$7,000.00
2525-4002-52118 - SEWER CONTRACT SERVICES	\$16,000.00
2550 - JOB & FAMILY SERVICES	
Revenue	-\$5,279,272.00
2550-5000-40165 - JOB AND FAMILY OVERPAYS	-\$4,300,000.00
2550-5000-40501 - JFS REFUNDS/REIMBURSEMENTS	-\$5,000.00

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2550-5000-40547 - TRANSFER IN	-\$974,272.00
Expenses	\$5,960,348.20
2550-5000-51111 - JFS SALARY/HOURLY	\$2,173,475.20
2550-5000-51116 - JFS WORKERS COMPENSATION	\$21,735.00
2550-5000-51117 - JFS UNEMPLOYMENT	\$2,500.00
2550-5000-51118 - JFS PERS	\$304,287.00
2550-5000-51119 - JFS MEDICARE	\$31,516.00
2550-5000-51124 - JFS HEALTH INSURANCE	\$711,835.00
2550-5000-52110 - JFS SUPPLIES	\$20,000.00
2550-5000-52116 - JFS OTHER EXPENSES	\$125,000.00
2550-5000-52117 - JFS PUBLIC ASSISTANCE	\$405,000.00
2550-5000-52133 - TRANSFER OUT	\$165,000.00
2550-5000-52191 - JFS CONTRACT SERVICES/ABCAP	\$2,000,000.00

2551 - CHILDRENS SERVICES	
Revenue	-\$2,552,092.00
2551-5000-40534 - PCSA & SSI PAYMENTS	-\$2,537,092.00
2551-5000-40547 - TRANSFER IN	-\$15,000.00
Expenses	\$2,200,00.00
2551-5000-52116 - JFS ASSISTANCE	\$1,300,000.00
2551-5000-52133 - TRANSFER OUT JFS	\$900,000.00

2552 - BROWN CO FAMILY/CHILDRENS FIRST	
Revenue	-\$69,013.00
2552-5000-40547 - TRANSFER IN	-\$69,013.00
Expenses	\$61,352.00
2552-5000-52118 - JFS CONTRACT SERVICES	\$56,352.00
2552-5000-52535 - JFS AUDIT FEES	\$5,000.00

2570 - CHILD SUPPORT ENFORCEMENT AGENCY	
Revenue	-\$1,070,000.00
2570-5001-40166 - CSEA ADMIN & MEDICAL FEES	-\$150,000.00
2570-5001-40168 - CSEA OTHER REVENUE	-\$10,000.00
2570-5001-40501 - CSEA RECEIPTS	-\$160,000.00
2570-5001-44130 - CSEA STATE FUNDING	-\$750,000.00
Expenses	\$1,071,908.49
2570-5001-51111 - CSEA SALARY/HOURLY	\$410,908.49
2570-5001-51116 - CSEA WORKERS COMPENSATION	\$4,500.00
2570-5001-51117 - CSEA UNEMPLOYMENT	\$4,000.00
2570-5001-51118 - CSEA PERS	\$60,000.00
2570-5001-51119 - CSEA MEDICARE	\$6,500.00
2570-5001-51124 - CSEA HEALTH INSURANCE	\$130,000.00
2570-5001-52110 - CSEA SUPPLIES	\$15,000.00
2570-5001-52112 - CSEA EQUIPMENT	\$15,000.00
2570-5001-52114 - CSEA TRAVEL EXPENSES	\$6,000.00
2570-5001-52116 - CSEA OTHER EXPENSES	\$20,000.00
2570-5001-52118 - CSEA CONTRACT SERVICES	\$350,000.00
2570-5001-52139 - CSEA RENT/LEASE	\$50,000.00

2600 - HEALTH DEPARTMENT	
Revenue	-\$995,600.00
2600-6000-40134 - HEALTH DEPT NSF FEES	-\$100.00
2600-6000-40147 - PLUMBING INSPECTION FEES	-\$100,000.00
2600-6000-40148 - PLUMBING REGISTRATION FEES	-\$10,000.00
2600-6000-40150 - VITALS FEES	-\$75,000.00
2600-6000-40151 - BURIAL PERMITS / LICENSES	-\$500.00
2600-6000-40152 - NURSING FEES	-\$150,000.00
2600-6000-40501 - HEALTH DEPT OTHER RECEIPTS	-\$50,000.00
2600-6000-40587 - WORKFORCE GRANT	-\$150,000.00
2600-6000-40925 - VITALS \$1 FEES/ANNUAL FILING FEES	-\$4,000.00
2600-6000-40926 - PROPERTY TAX	-\$137,000.00
2600-6000-40927 - MAC TIME STUDY GRANT	-\$50,000.00
2600-6000-40928 - BODY ART/PIERCING	-\$4,000.00
2600-6000-43009 - CONSTRUCTION DEMOLITION SUBSIDY	-\$265,000.00
Expenses	\$881,687.27
2600-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$158,794.27
2600-6000-51115 - GRANT SALARIES/HOURLY	\$245,973.00
2600-6000-51116 - HEALTH DEPT WORKERS COMPENSATION	\$4,050.00
2600-6000-51118 - HEALTH DEPT PERS	\$58,000.00
2600-6000-51119 - HEALTH DEPT MEDICARE	\$5,870.00
2600-6000-51124 - HEALTH DEPT HEALTH INSURANCE	\$91,000.00
2600-6000-52110 - HEALTH DEPT SUPPLIES	\$4,000.00
2600-6000-52112 - HEALTH DEPT EQUIPMENT	\$2,000.00
2600-6000-52114 - HEALTH DEPT TRAVEL EXPENSES	\$12,000.00

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2600-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$55,000.00
2600-6000-52118 - HEALTH DEPT CONTRACT SERVICES	\$100,000.00
2600-6000-52188 - HEALTH DEPT NURSING SUPPLIES	\$45,000.00
2600-6000-52545 - HEALTH DEPT LANDFILL FEES	\$100,000.00

2603 - TRAILER/CAMP PARK

Revenue	-\$9,000.00
2603-6000-40134 - HEALTH DEPT NSF FEES	-\$100.00
2603-6000-40161 - CAMP PARK TRAILOR LICENSE FEES	-\$8,900.00
Expenses	\$7,083.20
2603-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$3,931.20
2603-6000-51116 - TRAILER/CAMP WORKERS COMPENSATION	\$40.00
2603-6000-51118 - HEALTH DEPT PERS	\$555.00
2603-6000-51119 - HEALTH DEPT MEDICARE	\$57.00
2603-6000-52530 - HEALTH DEPT STATE TREASURE FEES	\$2,500.00

2605 - FOOD SERVICE

Revenue	-\$110,120.00
2605-6000-40163 - FOOD LICENSE FEES	-\$110,000.00
2605-6000-40164 - FOOD LICENSE NSF FEES	-\$100.00
2605-6000-40208 - OTHER REVENUE	-\$20.00
Expenses	\$108,373.00
2605-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$76,986.00
2605-6000-51116 - FOOD SERVICE WORKERS COMPENSATION	\$770.00
2605-6000-51118 - HELATH DEPT PERS	\$11,000.00
2605-6000-51119 - HEALTH DEPT MEDICARE	\$1,117.00
2605-6000-51124 - HEALTH DEPT HEALTH INSURANCE	\$6,000.00
2605-6000-52110 - HEALTH DEPT SUPPLIES	\$1,000.00
2605-6000-52114 - HEALTH DEPT TRAVEL/TRAINING	\$4,000.00
2605-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$500.00
2605-6000-52530 - HEALTH DEPT STATE TREASURER FEES	\$7,000.00

2606 - PUBLIC HEALTH INFRASTRUCTURE

Revenue	-\$86,986.00
2606-6000-44142 - PUBLIC HEALTH INFRASTRUCTURE	-\$86,986.00
Expenses	\$86,986.30
2606-6000-51111 - HEALTH DEPT SALARY/HOURLY	\$42,342.30
2606-6000-51116 - HEALTH DEPT WORKERS COMPENSATION	\$425.00
2606-6000-51118 - HEALTH DEPT PERS	\$6,000.00
2606-6000-51119 - HEALTH DEPT MEDICARE	\$610.00
2606-6000-51124 - HEALTH DEPT HEALTH INSURANCE	\$13,200.00
2606-6000-52110 - HEALTH DEPT SUPPLIES	\$2,000.00
2606-6000-52112 - HEALTH DEPT EQUIPMENT	\$5,000.00
2606-6000-52114 - HEALTH DEPT TRAVEL EXPENSES	\$2,500.00
2606-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$8,409.00
2606-6000-52118 - HEALTH DEPT CONTRACT SERVICES	\$6,500.00

2608 - WATER WELL SYSTEM

Revenue	-\$2,500.00
2608-6000-40187 - PRIVATE WATER PERMIT FEES	-\$2,500.00
Expenses	\$1,200.00
2608-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$600.00
2608-6000-52530 - HEALTH DEPT TREASTURE OF STATE FEES	\$300.00
2608-6000-52533 - HEALTH DEPT LAB FEES	\$300.00

2609 - SWIMMING POOLS

Revenue	-\$3,850.00
2609-6000-40189 - POOL LICENSE FEES	-\$3,850.00
Expenses	\$2,381.48
2609-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$1,572.48
2609-6000-51116 - HEALTH DEPT WORKERS COMPENSATION	\$16.00
2609-6000-51118 - HEALTH DEPT PERS	\$230.00
2609-6000-51119 - HEALTH DEPT MEDICARE	\$23.00
2609-6000-52530 - HEALTH DEPT STATE TREASURER FEES	\$540.00

2610 - SEWAGE TREATMENT

Revenue	-\$124,200.00
2610-6000-40195 - HEALTH/ SITE REVIEW RESIDENTAL FEE	-\$26,000.00
2610-6000-40196 - HEALTH DEPT SITE REVIEW COMM. FEE	-\$500.00
2610-6000-40197 - HEALTH DEPT LEACH LINE FEE	-\$20,000.00
2610-6000-40201 - HEALTH DEPT ALT LEACH LINE PERMIT FEE	-\$6,000.00
2610-6000-40205 - HEALTH DEPT RE-INSPECTION FEE	-\$1,300.00
2610-6000-40206 - HEALTH DEPT VARIANCE REQUEST FEE	-\$800.00
2610-6000-40207 - HEALTH DEPT SUBDIVISION REVIEW FEE	-\$4,500.00

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2610-6000-40208 - HEALTH DEPT OTHER FEES	-\$2,000.00
2610-6000-40209 - SEPTIC INSTALLERS REGISTRATION FEE	-\$5,000.00
2610-6000-40210 - SERVICE PROVIDERS REGISTRATION FEE	-\$1,600.00
2610-6000-40211 - LIQUID HAULERS REGISTRATION FEE	-\$2,400.00
2610-6000-40212 - VEHICLE PERMIT FEE	-\$2,100.00
2610-6000-40214 - HSTS GRANT	-\$50,000.00
2610-6000-40235 - HEALTH /OPERATION MAINT INSPECT FEE	-\$2,000.00
Expenses	\$84,614.50
2610-6000-51111 - SEWAGE TRMT SALARY/HOURLY	\$49,549.50
2610-6000-51116 - SEWAGE WORKERS COMPENSATION	\$496.00
2610-6000-51118 - SEWAGE TRMT PERS	\$7,000.00
2610-6000-51119 - SEWAGE TRMT MEDICARE	\$719.00
2610-6000-51124 - SEWAGE TRMT HEALTH INSURANCE	\$12,000.00
2610-6000-52110 - SEWAGE TRMT SUPPLIES	\$750.00
2610-6000-52112 - SEWAGE TRMT EQUIPMENT	\$400.00
2610-6000-52114 - SEWAGE TRMT TRAVEL EXPENSES	\$3,500.00
2610-6000-52116 - SEWAGE TRMT OTHER EXPENSES	\$5,000.00
2610-6000-52118 - SEWAGE TRMT CONTRACT SERVICES	\$200.00
2610-6000-52530 - SEWAGE TRMT STATE TREASURER FEES	\$5,000.00
2612 - NARCAN GRANT	
Revenue	-\$65,000.00
2612-6000-44192 - NARCAN GRANT RECEIPT IN	-\$65,000.00
Expenses	\$65,000.00
2612-6000-52198 - NARCAN GRANT EXPENSES	\$65,000.00
2650 - MENTAL HEALTH #421	
Revenue	-\$1,478,917.00
2650-6001-44510 - MH OTHER RECEIPTS	-\$1,478,917.00
Expenses	1,478,917.19
2650-6001-51111 - MH EMPLOYEES SALARY/HOURLY	\$182,329.37
2650-6001-51116 - MH WORKERS COMPENSATION	\$1,612.45
2650-6001-51118 - MH PERS	\$38,698.80
2650-6001-51119 - MH MEDICARE	\$2,338.05
2650-6001-51124 - MH HEALTH INSURANCE	\$49.00
2650-6001-52114 - MH MILEAGE	\$1,700.00
2650-6001-52116 - MH OTHER EXPENSES	\$28,263.52
2650-6001-52118 - MH CONTRACT SERVICES	\$1,223,926.00
2700 - DEVELOPMENTAL DISABILITIES	
Revenue	-\$1,948,304.00
2700-7000-40007 - ALTERNATIVE ENERGY RECEIPTS	-\$45,000.00
2700-7000-40009 - DD GENERAL PROPERTY TAX	-\$1,176,000.00
2700-7000-40010 - DD PROPERTY TAX ROLLBACKS	-\$80,000.00
2700-7000-40581 - PRE-EMPLOYMENT TRANSITION SERVICE	-\$15,000.00
2700-7000-40583 - TITLE XX RECEIPTS	-\$20,000.00
2700-7000-40584 - RMTS / MAC RECEIPTS	-\$89,604.00
2700-7000-40586 - DD RECEIPTS	-\$62,700.00
2700-7000-44514 - TARGETED CASE MANAGEMENT ST. MONEY	-\$460,000.00
Expenses	\$3,684,104.55
2700-7000-51111 - DD SALARY/HOURLY	\$899,229.55
2700-7000-51116 - DD WORKERS COMPENSATION	\$9,262.00
2700-7000-51117 - DD UNEMPLOYMENT COMPENSATION	\$9,262.00
2700-7000-51118 - DD PERS	\$142,385.00
2700-7000-51119 - DD MEDICARE	\$13,430.00
2700-7000-51124 - DD HEALTH INSURANCE	\$226,699.00
2700-7000-52110 - DD SUPPLIES	\$21,250.00
2700-7000-52112 - DD EQUIPMENT	\$5,240.00
2700-7000-52114 - DD TRAVEL EXPENSES	\$6,000.00
2700-7000-52115 - DD ADVERTISING & PRINTING	\$5,000.00
2700-7000-52116 - DD OTHER EXPENSES	\$82,612.00
2700-7000-52118 - DD CONTRACT SERVICES	\$770,035.00
2700-7000-52123 - DD CONTRACT REPAIRS	\$2,700.00
2700-7000-52260 - WAIVER MATCH	\$1,401,000.00
2700-7000-52528 - DD SETTLEMENT FEES	\$90,000.00
2704 - RESIDENTIAL FACILITY/DD	
Expenses	\$212,500.00
2704-7000-52110 - DD RESIDENTAIL SUPPLIES	\$12,500.00
2704-7000-52118 - DD RESIDENTAL CONTRACT SERVICES	\$200,000.00
2750 - SOIL & WATER CONSERVATION DISTR	
Revenue	-\$454,350.55
2750-8000-40501 - OTHER RECEIPTS	-\$159,098.80

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2750-8000-40547 - SWCD TRANSFER IN	-\$91,527.75
2750-8000-44139 - SW GRANT (COUNTY SHARE)	-\$100,000.00
2750-8000-44140 - SW GRANT (STATE MATCH)	-\$103,724.00
Expenses	\$454,350.55
2750-8000-51111 - SWCD EMPLOYEE SALARY/HOURLY	\$274,984.00
2750-8000-51116 - SWCD WORKERS COMPENSATION	\$2,788.24
2750-8000-51118 - SWCD PERS	\$39,035.36
2750-8000-51119 - SW MEDICARE	\$4,042.95
2750-8000-51124 - SWCD HEALTH INSURANCE	\$72,000.00
2750-8000-52110 - SWCD SUPPLIES	\$2,500.00
2750-8000-52112 - SWCD EQUIPMENT	\$15,000.00
2750-8000-52114 - SWCD TRAVEL EXPENSES	\$6,000.00
2750-8000-52115 - SWCD ADVERTISING & PRINTING	\$1,000.00
2750-8000-52116 - SWCD OTHER EXPENSES	\$10,000.00
2750-8000-52118 - SWCD CONTRACT SERVICES/REPAIR	\$12,000.00
2750-8000-52139 - SWCD RENT/LEASE	\$10,000.00
2750-8000-52298 - SWCD SCHOLARSHIP	\$1,000.00
2750-8000-52511 - SWCD SERVICE CHARGE FEES	\$4,000.00
2800 - LAW LIBRARY RESOURCES FUND	
Revenue	-\$120,500.00
2800-8005-40204 - LAW LIBRARY FINES / PENALTIES	-\$100,000.00
2800-8005-40501 - LAW LIBRARY REFUNDS / REIMBURSEMENTS	-\$20,500.00
Expenses	\$98,440.00
2800-8005-51111 - LAW LIBRARY SALARY/HOURLY	\$6,240.00
2800-8005-51116 - LAW LIBRARY WORKERS COMPENSATION	\$35.00
2800-8005-51118 - LAW LIBRARY PERS	\$874.00
2800-8005-51119 - LAW LIBRARY MEDICARE	\$91.00
2800-8005-52110 - LAW LIBRARY SUPPLIES	\$250.00
2800-8005-52114 - LAW LIBRARY TRAVEL	\$200.00
2800-8005-52116 - LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$62,500.00
2800-8005-52118 - LAW LIBRARY CONTRACT SERVICES	\$28,250.00
3000 - CAPITAL PROJECT FUND	
Expenses	\$500,000.00
3000-1000-52180 - COUNTY CAPITAL IMPROVEMENT CONTRACT/PROJECTS	\$500,000.00
6217 - JFS RESTRICTED GIFT	
Revenue	-\$5,000.00
6217-5000-40501 - DONATIONS	-\$5,000.00
Expenses	\$5,000.00
6217-5000-52116 - OTHER EXPENSES	\$5,000.00
8000 - UNCLAIMED MONEY	
Revenue	-\$65,000.00
8000-1000-40501 - UNCLAIMED FUNDS RECEIPTED IN	-\$40,000.00
8000-1000-40503 - UNCLAIMED FUNDS TRANSFER IN	-\$25,000.00
Expenses	\$60,000.00
8000-1000-52117 - UNCLAIMED FUNDS REIMBURSEMENT	\$40,000.00
8000-1000-52133 - UNCLAIMED MONEY TRANSFER OUT	\$20,000.00
8004 - UNCLAIMED MONEY TAX FORECLOSURE	
Revenue	-\$12,500.00
8004-1000-40501 - SHERIFF SALE UNCLAIMED FUNDS RECEIPTED IN	-\$10,000.00
8004-1000-40503 - SHERIFF SALE UNCLAIMED FUNDS TRANSFER IN	-\$2,500.00

IN THE MATTER TO APPOINT BOARD MEMBER – AREA AGENCY ON AGING

Motion moved by Mr. Ellis to appoint Sue McKinley, Georgetown, Ohio, to the Area Agency on Aging Area 7 Board to serve a full term, for a period of three years. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

IN THE MATTER TO ADJOURN

Motion moved by Mr. Ellis to adjourn this meeting with no further business before the Board this 19th day of November, 2025. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Ellis, yea Mr. Applegate, yea

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Approval: November 24, 2025


Tony Applegate, President


Gordon Ellis, Member


Barry Woodruff, Member


Hannah Birchfield, Clerk

November 19, 2025