

ANNUAL APPROPRIATION RESOLUTION
OF THE COUNTY OF BROWN, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2026
PASSED NOVEMBER 19, 2025
FILED NOVEMBER 24, 2025

THE STATE OF OHIO, BROWN COUNTY, ss.

I, Sarah Beath, County Administrator, Board of County Commissioners of Brown County, Ohio, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with the said Board, that the within Resolution has been compared by me with the said original and that the same is true and correct copy thereof.

WITNESS my signature this 19th day of November, 2025.



Sarah Beath, County Administrator 11/21/25
Date

ACCEPTED BY:



Jill Hall, County Auditor 11-24-2025
Date

2026

Annual Appropriation FundTotals

Brown County		
Department	Revenue 2026 Requested Budget	Expense 2026 Requested Budget
Grand Total	\$66,430,434.55	\$68,708,086.67
1000 - COUNTY		
1000 - Commissioners	\$0.00	\$4,245,953.38
1000 - COUNTY REVENUE	\$15,104,046.00	\$0.00
1001 - Auditor	\$0.00	\$331,411.14
1001 - AUDITOR OFFICE REVENUE	\$1,234,955.00	\$0.00
1002 - Treasurer	\$0.00	\$269,109.00
1002 - TREASURER OFFICE REVENUE	\$225,000.00	\$0.00
1003 - Recorder	\$0.00	\$205,555.83
1003 - RECORDER OFFICE REVENUE	\$240,000.00	\$0.00
1004 - Board of Election	\$0.00	\$534,920.66
1004 - BOARD OF ELECTION REVENUE	\$0.00	\$0.00
1005 - Economic Development	\$0.00	\$97,463.24
1005 - ECONOMIC DEVELOPMENT REVENUE	\$40,400.00	\$0.00
1006 - Coroner	\$0.00	\$305,390.24
1006 - CORONER REVENUE	\$0.00	\$0.00
1008 - Solid Waste	\$0.00	\$27,930.37
2000 - Sheriff	\$0.00	\$5,848,774.56
2000 - SHERIFF-REVENUE	\$415,200.00	\$0.00
3000 - Common Pleas	\$0.00	\$890,247.18
3000 - COMMON PLEAS REVENUE	\$1,500.00	\$0.00
3001 - Clerk of Courts	\$0.00	\$747,272.08
3001 - COUNTY COURT COMPUTERIZATION REVENUE	\$1,000.00	\$0.00
3003 - Municipal	\$0.00	\$507,803.59
3003 - MUNICIPAL COURT	\$482,000.00	\$0.00
3004 - JUVENILE COURT REVENUE	\$0.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$610,313.27
3005 - PROBATE COURT REVENUE	\$0.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$255,534.20
3006 - Prosecutor	\$0.00	\$752,477.27
3006 - PROSECUTOR REVENUE	\$7,500.00	\$0.00
3007 - Jury Commission	\$0.00	\$8,389.88
4000 - Engineer Office	\$0.00	\$98,908.47
4001 - TAX MAP REVENUE	\$200.00	\$0.00
5000 - JFS	\$0.00	\$124,272.00
8003 - Building Dept	\$0.00	\$13,159.46
8003 - BUILDING DEPT REVENUE	\$98,000.00	\$0.00
8004 - Veterans	\$0.00	\$738,144.98
8004 - VETERANS REVENUE	\$0.00	\$0.00
8007 - Maintenance	\$0.00	\$1,040,000.00
8009 - Building Dept	\$0.00	\$129,708.73
8010 - Veterans	\$0.00	\$0.00
Total 1000 - COUNTY	\$17,849,801.00	\$17,782,739.53
2015 - OPIOID LITIGATION FUND		

**Fiscal Budget
Summary of Appropriations**

2015 - OPIOID LITIGATION FUND		
1000 - Commissioners	\$0.00	\$150,000.00
1000 - COUNTY REVENUE	\$350,000.00	\$0.00
Total 2015 - OPIOID LITIGATION FUND	\$350,000.00	\$150,000.00
2016 - LAND BANK CONTRACT		
1000 - Commissioners	\$0.00	\$11,605.04
1000 - COUNTY REVENUE	\$12,000.00	\$0.00
Total 2016 - LAND BANK CONTRACT	\$12,000.00	\$11,605.04
2022 - REAL ESTATE ASSESSMENT		
1001 - Auditor	\$0.00	\$866,050.11
1001 - AUDITOR OFFICE REVENUE	\$696,700.00	\$0.00
Total 2022 - REAL ESTATE ASSESSMENT	\$696,700.00	\$866,050.11
2040 - TREASURER DRETAC		
1002 - Treasurer	\$0.00	\$210,534.00
1002 - TREASURER OFFICE REVENUE	\$183,000.00	\$0.00
Total 2040 - TREASURER DRETAC	\$183,000.00	\$210,534.00
2042 - TAX CERTIFICATE ADMINISTRATION		
1002 - Treasurer	\$0.00	\$5,000.00
1002 - TREASURER OFFICE REVENUE	\$0.00	\$0.00
Total 2042 - TAX CERTIFICATE ADMINISTRATION	\$0.00	\$5,000.00
2060 - RECORDER TO SUPPLEMENTAL TECHNO		
1003 - Recorder	\$0.00	\$67,200.00
1003 - RECORDER OFFICE REVENUE	\$45,000.00	\$0.00
Total 2060 - RECORDER TO SUPPLEMENTAL TECHNO	\$45,000.00	\$67,200.00
2061 - HOUSING TRUST FUND		
1003 - Recorder	\$0.00	\$200,000.00
1003 - RECORDER OFFICE REVENUE	\$200,000.00	\$0.00
Total 2061 - HOUSING TRUST FUND	\$200,000.00	\$200,000.00
2080 - HAVA GRANT		
1004 - Board of Election	\$0.00	\$12,000.00
1004 - BOARD OF ELECTION REVENUE	\$20,000.00	\$0.00
Total 2080 - HAVA GRANT	\$20,000.00	\$12,000.00
2081 - ELECTION FUND		
1004 - Board of Election	\$0.00	\$10,000.00
1004 - BOARD OF ELECTION REVENUE	\$80,000.00	\$0.00
Total 2081 - ELECTION FUND	\$80,000.00	\$10,000.00
2082 - OHIO ELECTIONS COMMISSION FUND		
1004 - Board of Election	\$0.00	\$900.00
1004 - BOARD OF ELECTION REVENUE	\$1,000.00	\$0.00
Total 2082 - OHIO ELECTIONS COMMISSION FUND	\$1,000.00	\$900.00

**Fiscal Budget
Summary of Appropriations**

2083 - BOE REDISTRICTING		
1004 - Board of Election	\$0.00	\$10,000.00
1004 - BOARD OF ELECTION REVENUE	\$10,000.00	\$0.00
Total 2083 - BOE REDISTRICTING	\$10,000.00	\$10,000.00
2084 - BOE SECURITY GRANT		
1004 - Board of Election	\$0.00	\$13,000.00
1004 - BOARD OF ELECTION REVENUE	\$20,000.00	\$0.00
Total 2084 - BOE SECURITY GRANT	\$20,000.00	\$13,000.00
2085 - GENERAL GRANT		
1004 - Board of Election	\$0.00	\$46,000.00
1004 - BOARD OF ELECTION REVENUE	\$85,000.00	\$0.00
Total 2085 - GENERAL GRANT	\$85,000.00	\$46,000.00
2120 - DOG & KENNEL		
1001 - Auditor	\$0.00	\$148,988.83
1001 - AUDITOR OFFICE REVENUE	\$104,580.00	\$0.00
Total 2120 - DOG & KENNEL	\$104,580.00	\$148,988.83
2150 - SOLID WASTE DISTRICT/HB 592		
1008 - Solid Waste	\$0.00	\$1,606,353.00
1008 - SOLID WASTE REVENUE	\$1,358,000.00	\$0.00
Total 2150 - SOLID WASTE DISTRICT/HB 592	\$1,358,000.00	\$1,606,353.00
2200 - CONCEALED HANDGUN LICENSE FUND		
2000 - Sheriff	\$0.00	\$66,365.60
2000 - SHERIFF REVENUE	\$17,500.00	\$0.00
Total 2200 - CONCEALED HANDGUN LICENSE FUND	\$17,500.00	\$66,365.60
2201 - SHERIFF REVOLVING POLICING FUND		
2000 - Sheriff	\$0.00	\$39,222.37
2000 - SHERIFF REVENUE	\$45,000.00	\$0.00
Total 2201 - SHERIFF REVOLVING POLICING FUND	\$45,000.00	\$39,222.37
2202 - SHERIFF'S SOLID WASTE		
2000 - Sheriff	\$0.00	\$68,853.68
2000 - SHERIFF REVENUE	\$68,853.00	\$0.00
Total 2202 - SHERIFF'S SOLID WASTE	\$68,853.00	\$68,853.68
2206 - SHERIFF DRUG CRIME TASK FORCE		
2000 - Sheriff	\$0.00	\$87,697.00
2000 - SHERIFF REVENUE	\$10,000.00	\$0.00
Total 2206 - SHERIFF DRUG CRIME TASK FORCE	\$10,000.00	\$87,697.00
2207 - SHERIFF DRUG TASK SEIZED HOLDING FUND		
2000 - Sheriff	\$0.00	\$5,000.00
2000 - SHERIFF REVENUE		
Total 2207 - SHERIFF DRUG TASK SEIZED HOLDING FUND	\$0.00	\$5,000.00

**Fiscal Budget
Summary of Appropriations**

2208 - SHERIFF TRAFFIC GRANT		
2000 - Sheriff	\$0.00	\$34,650.00
2000 - SHERIFF REVENUE	\$35,000.00	\$0.00
Total 2208 - SHERIFF TRAFFIC GRANT	\$35,000.00	\$34,650.00
2300 - E-911 1/4% SALES TAX		
2001 - E911	\$0.00	\$1,400,178.41
2001 - E-911 REVENUE	\$1,423,000.00	\$0.00
Total 2300 - E-911 1/4% SALES TAX	\$1,423,000.00	\$1,400,178.41
2302 - ENHANCED 911 SURCHARGE		
2001 - E911	\$0.00	\$168,408.39
2001 - E-911 REVENUE	\$228,000.00	\$0.00
Total 2302 - ENHANCED 911 SURCHARGE	\$228,000.00	\$168,408.39
2321 - EMERGENCY PLANNING FUND		
2002 - EMA	\$0.00	\$13,000.00
2002 - EMA REVENUE	\$13,000.00	\$0.00
Total 2321 - EMERGENCY PLANNING FUND	\$13,000.00	\$13,000.00
2322 - EMERGENCY MANAGEMENT		
2002 - EMA	\$0.00	\$89,412.50
2002 - EMA REVENUE	\$83,000.00	\$0.00
Total 2322 - EMERGENCY MANAGEMENT	\$83,000.00	\$89,412.50
2356 - T CAP GRANT		
3000 - Common Pleas	\$0.00	\$167,464.51
3000 - COMMON PLEAS REVENUE	\$147,000.00	\$0.00
Total 2356 - T CAP GRANT	\$147,000.00	\$167,464.51
2357 - PROBATION SERVICES FUND		
3003 - Municipal	\$0.00	\$91,475.88
3003 - MUNICIPAL COURT	\$121,000.00	\$0.00
Total 2357 - PROBATION SERVICES FUND	\$121,000.00	\$91,475.88
2358 - COMMON PLEAS PROBATION		
3000 - Common Pleas	\$0.00	\$35,064.77
3000 - COMMON PLEAS REVENUE	\$50,150.00	\$0.00
Total 2358 - COMMON PLEAS PROBATION	\$50,150.00	\$35,064.77
2359 - JUSTICE REINVESTMENT INCENTIVE GRANT		
3000 - Common Pleas	\$0.00	\$156,022.29
3000 - COMMON PLEAS REVENUE	\$160,000.00	\$0.00
Total 2359 - JUSTICE REINVESTMENT INCENTIVE GRANT	\$160,000.00	\$156,022.29
2400 - CERTIFICATE OF TITLE ADM FUND		
3002 - Title Office	\$0.00	\$20,465,909.20
3002 - TITLE REVENUE	\$22,026,500.00	\$0.00
Total 2400 - CERTIFICATE OF TITLE ADM FUND	\$22,026,500.00	\$20,465,909.20

**Fiscal Budget
Summary of Appropriations**

2420 - SHERIFF LAW ENFORCEMENT AGENCY (LEA)		
2000 - SHERIFF REVENUE	\$8,500.00	\$0.00
Total 2420 - SHERIFF LAW ENFORCEMENT AGENCY (LEA)	\$8,500.00	\$0.00
2421 - MUNICIPAL COURT LEGAL RESEARCH		
3003 - Municipal	\$0.00	\$25,000.00
3003 - MUNICIPAL COURT	\$18,500.00	\$0.00
Total 2421 - MUNICIPAL COURT LEGAL RESEARCH	\$18,500.00	\$25,000.00
2422 - SPECIAL PROJECTS FUND MUNICIPAL		
3003 - Municipal	\$0.00	\$163,055.06
3003 - MUNICIPAL COURT	\$196,500.00	\$0.00
Total 2422 - SPECIAL PROJECTS FUND MUNICIPAL	\$196,500.00	\$163,055.06
2424 - MUNICIPAL SPECIAL		
3003 - Municipal	\$0.00	\$0.00
3003 - MUNICIPAL COURT	\$24,000.00	\$0.00
Total 2424 - MUNICIPAL SPECIAL	\$24,000.00	\$0.00
2426 - JRIG-BCMC		
3003 - Municipal	\$0.00	\$59,952.70
3003 - MUNICIPAL COURT	\$63,000.00	\$0.00
Total 2426 - JRIG-BCMC	\$63,000.00	\$59,952.70
2450 - JUVENILE COURT COMPUTERIZATION		
3004 - JUVENILE COURT REVENUE	\$9,000.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$16,000.00
Total 2450 - JUVENILE COURT COMPUTERIZATION	\$9,000.00	\$16,000.00
2451 - JUVENILE COURT SPECIAL PROJECTS		
3004 - JUVENILE COURT REVENUE	\$45,000.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$93,882.34
Total 2451 - JUVENILE COURT SPECIAL PROJECTS	\$45,000.00	\$93,882.34
2452 - JUVENILE COMP. LEGAL RESEARCH		
3004 - JUVENILE COURT REVENUE	\$2,500.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$9,000.00
Total 2452 - JUVENILE COMP. LEGAL RESEARCH	\$2,500.00	\$9,000.00
2454 - FELONY DELINQ CUSTODY & CARE		
3004 - JUVENILE COURT REVENUE	\$525,000.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$599,308.97
Total 2454 - FELONY DELINQ CUSTODY & CARE	\$525,000.00	\$599,308.97
2462 - JUVENILE HOLDING FUND		
3004 - JUVENILE COURT REVENUE	\$5,000.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$5,000.00
Total 2462 - JUVENILE HOLDING FUND	\$5,000.00	\$5,000.00

**Fiscal Budget
Summary of Appropriations**

2463 - JUV CT IV-D SPECIAL PROJECTS		
3004 - JUVENILE COURT REVENUE	\$80,000.00	\$0.00
3004 - Probate Juvenile	\$0.00	\$118,798.87
Total 2463 - JUV CT IV-D SPECIAL PROJECTS	\$80,000.00	\$118,798.87
2470 - PROBATE INDIGENT GUARDIANSHIP F		
3005 - PROBATE COURT REVENUE	\$10,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$16,430.00
Total 2470 - PROBATE INDIGENT GUARDIANSHIP F	\$10,000.00	\$16,430.00
2471 - PROBATE CONDUCT OF BUSINESS		
3005 - PROBATE COURT REVENUE	\$2,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$5,000.00
Total 2471 - PROBATE CONDUCT OF BUSINESS	\$2,000.00	\$5,000.00
2472 - PROBATE COURT COMPUTERIZATION		
3005 - PROBATE COURT REVENUE	\$15,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$30,000.00
Total 2472 - PROBATE COURT COMPUTERIZATION	\$15,000.00	\$30,000.00
2473 - PROBATE COMP. LEGAL RESEARCH		
3005 - PROBATE COURT REVENUE	\$12,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$20,000.00
Total 2473 - PROBATE COMP. LEGAL RESEARCH	\$12,000.00	\$20,000.00
2474 - MARRIAGE LICENSE		
3005 - PROBATE COURT REVENUE	\$15,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$15,000.00
Total 2474 - MARRIAGE LICENSE	\$15,000.00	\$15,000.00
2475 - PROBATE HOLDING FUND		
3005 - PROBATE COURT REVENUE	\$5,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$5,000.00
Total 2475 - PROBATE HOLDING FUND	\$5,000.00	\$5,000.00
2476 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND		
3005 - PROBATE COURT REVENUE	\$25,000.00	\$0.00
3005 - Probate Juvenile	\$0.00	\$28,000.00
Total 2476 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND	\$25,000.00	\$28,000.00
2485 - PROSECUTOR DTAC		
3006 - Prosecutor	\$0.00	\$54,499.07
3006 - PROSECUTOR REVENUE	\$60,000.00	\$0.00
Total 2485 - PROSECUTOR DTAC	\$60,000.00	\$54,499.07
2486 - CHILD SUPPORT PROSECUTION FUND		
3006 - Prosecutor	\$0.00	\$141,118.17
3006 - PROSECUTOR REVENUE	\$200,000.00	\$0.00
Total 2486 - CHILD SUPPORT PROSECUTION FUND	\$200,000.00	\$141,118.17

**Fiscal Budget
Summary of Appropriations**

2487 - ENVIRONMENTAL LAW UNIT		
3006 - Prosecutor	\$0.00	\$21,795.70
3006 - PROSECUTOR REVENUE	\$22,000.00	\$0.00
Total 2487 - ENVIRONMENTAL LAW UNIT	\$22,000.00	\$21,795.70
2488 - PROSECUTOR VICTIMS ASSISTANCE U		
3006 - Prosecutor	\$0.00	\$75,936.02
3006 - PROSECUTOR REVENUE	\$69,416.00	\$0.00
Total 2488 - PROSECUTOR VICTIMS ASSISTANCE U	\$69,416.00	\$75,936.02
2521 - AUTO & GAS		
4003 - Engineer HWY	\$0.00	\$4,748,000.00
4003 - ENGINEER HWY REVENUE	\$5,599,500.00	\$0.00
4004 - ENGINEER OFFICE	\$0.00	\$851,999.65
4004 - Not Defined	\$500.00	\$0.00
Total 2521 - AUTO & GAS	\$5,600,000.00	\$5,599,999.65
2522 - AUTO & GAS OPWC ON BEHALF		
4003 - Engineer HWY	\$0.00	\$500,000.00
4003 - ENGINEER HWY REVENUE	\$500,000.00	\$0.00
Total 2522 - AUTO & GAS OPWC ON BEHALF	\$500,000.00	\$500,000.00
2525 - SEWER DISTRICT FUND		
4002 - Engineer Sewer and Water	\$0.00	\$42,238.28
4002 - SANITARY ENGINEER REVENUE	\$23,000.00	\$0.00
Total 2525 - SEWER DISTRICT FUND	\$23,000.00	\$42,238.28
2550 - JOB & FAMILY SERVICES		
5000 - JFS	\$0.00	\$5,960,348.20
5000 - JFS REVENUE	\$5,279,272.00	\$0.00
Total 2550 - JOB & FAMILY SERVICES	\$5,279,272.00	\$5,960,348.20
2551 - CHILDRENS SERVICES		
5000 - JFS	\$0.00	\$2,200,000.00
5000 - JFS REVENUE	\$2,552,092.00	\$0.00
Total 2551 - CHILDRENS SERVICES	\$2,552,092.00	\$2,200,000.00
2552 - BROWN CO FAMILY/CHILDRENS FIRST		
5000 - JFS	\$0.00	\$61,352.00
5000 - JFS REVENUE	\$69,013.00	\$0.00
Total 2552 - BROWN CO FAMILY/CHILDRENS FIRST	\$69,013.00	\$61,352.00
2570 - CHILD SUPPORT ENFORCEMENT AGENC		
5001 - CSEA	\$0.00	\$1,071,908.49
5001 - CSEA REVENUE	\$1,070,000.00	\$0.00
Total 2570 - CHILD SUPPORT ENFORCEMENT AGENC	\$1,070,000.00	\$1,071,908.49
2600 - HEALTH DEPARTMENT		
6000 - Health Dept	\$0.00	\$881,687.27

**Fiscal Budget
Summary of Appropriations**

6000 - HEALTH DEPT REVENUE	\$995,600.00	\$0.00
Total 2600 - HEALTH DEPARTMENT	\$995,600.00	\$881,687.27
2603 - TRAILER/CAMP PARK		
6000 - Health Dept	\$0.00	\$7,083.20
6000 - HEALTH DEPT REVENUE	\$9,000.00	\$0.00
Total 2603 - TRAILER/CAMP PARK	\$9,000.00	\$7,083.20
2605 - FOOD SERVICE		
6000 - Health Dept	\$0.00	\$108,373.00
6000 - HEALTH DEPT REVENUE	\$110,120.00	\$0.00
Total 2605 - FOOD SERVICE	\$110,120.00	\$108,373.00
2606 - PUBLIC HEALTH INFRASTRUCTURE GR		
6000 - Health Dept	\$0.00	\$86,986.30
6000 - HEALTH DEPT REVENUE	\$86,986.00	\$0.00
Total 2606 - PUBLIC HEALTH INFRASTRUCTURE GR	\$86,986.00	\$86,986.30
2608 - WATER WELL SYSTEM		
6000 - Health Dept	\$0.00	\$1,200.00
6000 - HEALTH DEPT REVENUE	\$2,500.00	\$0.00
Total 2608 - WATER WELL SYSTEM	\$2,500.00	\$1,200.00
2609 - SWIMMING POOLS		
6000 - Health Dept	\$0.00	\$2,381.48
6000 - HEALTH DEPT REVENUE	\$3,850.00	\$0.00
Total 2609 - SWIMMING POOLS	\$3,850.00	\$2,381.48
2610 - SEWAGE TREATMENT		
6000 - Health Dept	\$0.00	\$84,614.50
6000 - HEALTH DEPT REVENUE	\$124,200.00	\$0.00
Total 2610 - SEWAGE TREATMENT	\$124,200.00	\$84,614.50
2612 - NARCAN GRANT		
6000 - Health Dept	\$0.00	\$65,000.00
6000 - HEALTH DEPT REVENUE	\$65,000.00	\$0.00
Total 2612 - NARCAN GRANT	\$65,000.00	\$65,000.00
2650 - MENTAL HEALTH #421		
6001 - Mental Health	\$0.00	\$1,478,917.19
6001 - MENTAL HEALTH REVENUE	\$1,478,917.00	\$0.00
Total 2650 - MENTAL HEALTH #421	\$1,478,917.00	\$1,478,917.19
2700 - DEVELOPMENTAL DISABILITIES		
7000 - Developmental Disabilities	\$0.00	\$3,684,104.55
7000 - DEVELOPMENTAL DISABILITIES REVENUE	\$1,948,304.00	\$0.00
Total 2700 - DEVELOPMENTAL DISABILITIES	\$1,948,304.00	\$3,684,104.55

**Fiscal Budget
Summary of Appropriations**

2704 - RESIDENTIAL FACILITY/DD		
7000 - Developmental Disabilities	\$0.00	\$212,500.00
7000 - DEVELOPMENTAL DISABILITIES REVENUE	\$0.00	\$0.00
Total 2704 - RESIDENTIAL FACILITY/DD	\$0.00	\$212,500.00
2750 - SOIL & WATER CONSERVATION DISTR		
8000 - Soil and Water	\$0.00	\$454,350.55
8000 - SWCD REVENUE	\$454,350.55	\$0.00
Total 2750 - SOIL & WATER CONSERVATION DISTR	\$454,350.55	\$454,350.55
2800 - LAW LIBRARY RESOURCES FUND		
8005 - Law Library	\$0.00	\$98,440.00
8005 - LAW LIBRARY REVENUE	\$120,500.00	\$0.00
Total 2800 - LAW LIBRARY RESOURCES FUND	\$120,500.00	\$98,440.00
3000 - CAPITAL PROJECT FUND	\$0.00	\$0.00
1000 - Commissioners	\$0.00	\$500,000.00
1000 - COUNTY REVENUE	\$0.00	\$0.00
Total 3000 - CAPITAL PROJECT FUND	\$0.00	\$500,000.00
6217 - JFS RESTRICTED GIFT		
5000 - JFS	\$0.00	\$5,000.00
5000 - JFS REVENUE	-\$5,000.00	\$0.00
Total 6217 - JFS RESTRICTED GIFT	-\$5,000.00	\$5,000.00
8000 - UNCLAIMED MONEY		
1000 - Commissioners	\$0.00	\$60,000.00
1000 - COUNTY REVENUE	\$65,000.00	\$0.00
Total 8000 - UNCLAIMED MONEY	\$65,000.00	\$60,000.00
8004 - UNCLAIMED MONEY TAX FORECLOSURE		
1000 - COUNTY REVENUE	\$12,500.00	\$0.00
Total 8004 - UNCLAIMED MONEY TAX FORECLOSURE	\$12,500.00	\$0.00

**2026
Fiscal Budget**

Brown County		
Account	Revenue 2026 Requested Budget	Expense 2026 Requested Budget
Grand Total	\$66,430,434.55	\$68,708,086.67
1000 - COUNTY		
1000-1000-40001 - PROPERTY TAX RECEIPTS/RE & MH	\$5,000,000.00	\$0.00
1000-1000-40002 - HOMESTEAD,OWNER OCC, 10% ROLLBACK	\$600,000.00	\$0.00
1000-1000-40003 - SALES & USE TAX	\$5,600,000.00	\$0.00
1000-1000-40004 - LOCAL GOVERNMENT TAXES	\$430,000.00	\$0.00
1000-1000-40005 - INTEREST INCOME ON DEPOSITORY	\$1,500,000.00	\$0.00
1000-1000-40006 - CASINO TAX	\$635,000.00	\$0.00
1000-1000-40007 - ALTERNATIVE ENERGY RECEIPTS	\$632,746.00	\$0.00
1000-1000-40012 - MCO REPLACEMENT REVENUE	\$0.00	\$0.00
1000-1000-40102 - CLERK FEES/MUNICIPAL COURT 1/4	\$150,000.00	\$0.00
1000-1000-40401 - CONTRACTS /OTHER GOV. UNITS	\$0.00	\$0.00
1000-1000-40546 - ADVANCE IN	\$65,000.00	\$0.00
1000-1000-40547 - REFUNDS-REIMBURSE-TRANSFERS	\$325,000.00	\$0.00
1000-1000-40550 - DONATIONS	\$0.00	\$0.00
1000-1000-40599 - INSURANCE CLAIM REIMBURSEMENT	\$50,000.00	\$0.00
1000-1000-41001 - MELDAHL DAM LEASE	\$700.00	\$0.00
1000-1000-41002 - CSEA LEASE	\$55,000.00	\$0.00
1000-1000-41003 - GROW INC-RENT	\$0.00	\$0.00
1000-1000-41004 - HAMER ROAD RENT	\$21,600.00	\$0.00
1000-1000-43001 - AG SHERIFF/PROSECUTOR SUBSIDY	\$39,000.00	\$0.00
1000-1000-43003 - OTHER FUNDING/SUBSIDY SOURCES	\$0.00	\$0.00
1000-1000-51110 - COMMISSIONER SALARY	\$0.00	\$179,750.38
1000-1000-51111 - COMMISSIONER EMPLOYEE SALARY/HOURLY	\$0.00	\$176,836.00
1000-1000-51116 - COMMISSIONER WORKERS COMPENSATION	\$0.00	\$3,682.00
1000-1000-51117 - COMMISSIONER UNEMPLOYMENT COMP	\$0.00	\$3,682.00
1000-1000-51118 - COMMISSIONER OFFICE PERS	\$0.00	\$52,500.00
1000-1000-51119 - EMPLOYEE MEDICARE	\$0.00	\$3,682.00
1000-1000-51124 - EMPLOYEE HEALTH INSURANCE	\$0.00	\$2,000,000.00
1000-1000-52110 - COMMISSIONER SUPPLIES	\$0.00	\$2,000.00
1000-1000-52111 - POSTAGE	\$0.00	\$85,000.00
1000-1000-52112 - EQUIPMENT	\$0.00	\$225,000.00
1000-1000-52113 - CONTINGENCIES	\$0.00	\$50,000.00
1000-1000-52114 - COMISSIONER OFFICE TRAVEL EXPENSES	\$0.00	\$5,000.00
1000-1000-52115 - COMMISSIONER ADVERTISING & PRINTING	\$0.00	\$1,500.00
1000-1000-52116 - COMMISSIONER OTHER EXPENSES	\$0.00	\$150,000.00
1000-1000-52117 - LAW LIBRARY REIMBURSEMENTS	\$0.00	\$18,995.00
1000-1000-52130 - COUNTY BUILDINGS INSURANCE	\$0.00	\$299,500.00
1000-1000-52131 - ELECTED OFFICIAL BONDS	\$0.00	\$500.00
1000-1000-52132 - BOND PAYMENT JAIL	\$0.00	\$0.00
1000-1000-52133 - TRANSFER OUT	\$0.00	\$200,000.00
1000-1000-52134 - ADVANCE OUT	\$0.00	\$0.00
1000-1000-52310 - PROFESSIONAL CONTRACT SERVICES	\$0.00	\$160,000.00
1000-1000-52315 - PUBLIC DEFENDER	\$0.00	\$46,576.00
1000-1000-52401 - AUTO EXPENSE	\$0.00	\$165,000.00

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1000-1000-52402 - TB HOSPITAL CLINICS & CARE	\$0.00	\$650.00
1000-1000-52403 - BCMH CHILDREN AID	\$0.00	\$95,000.00
1000-1000-52510 - AUDITOR TREASURER FEES	\$0.00	\$145,000.00
1000-1000-52512 - ANNUAL AUDIT	\$0.00	\$72,000.00
1000-1000-52520 - APIARY INSPECTION FEES	\$0.00	\$5,000.00
1000-1000-52541 - VITAL STATISTIC FEES	\$0.00	\$500.00
1000-1000-52666 - COMMISSIONERS COVID-19	\$0.00	\$0.00
1000-1000-53001 - EXTENSION GRANT	\$0.00	\$0.00
1000-1000-53002 - SWCD GRANT	\$0.00	\$95,300.00
1000-1000-53005 - BROWN CO. AG. SOCIETY	\$0.00	\$3,300.00
1000-1001-40100 - AUDITOR FEES	\$1,200,000.00	\$0.00
1000-1001-40108 - OTHER FEES	\$31,000.00	\$0.00
1000-1001-40110 - VENDOR LICENSE FEES	\$2,500.00	\$0.00
1000-1001-40111 - CIGARETTE LICENSE FEES	\$675.00	\$0.00
1000-1001-40112 - JUNK YARD LICENSE FEES	\$30.00	\$0.00
1000-1001-40501 - AUDITOR REIMBURSEMENT	\$0.00	\$0.00
1000-1001-42110 - STATE VENDOR FEE	\$750.00	\$0.00
1000-1001-51110 - AUDITOR SALARY	\$0.00	\$78,411.82
1000-1001-51111 - AUDITOR EMPLOYEE SALARY/HOURLY	\$0.00	\$134,899.32
1000-1001-51116 - AUDITOR WORKERS COMPENSATION	\$0.00	\$1,500.00
1000-1001-51117 - AUDITOR UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00
1000-1001-51118 - AUDITOR EMPLOYEE PERS	\$0.00	\$30,000.00
1000-1001-51119 - AUDITOR MEDICARE	\$0.00	\$3,100.00
1000-1001-51120 - AUDITOR SOCIAL SECURITY	\$0.00	\$0.00
1000-1001-52110 - AUDITOR SUPPLIES	\$0.00	\$8,000.00
1000-1001-52112 - AUDITOR EQUIPMENT	\$0.00	\$5,000.00
1000-1001-52114 - AUDITOR TRAVEL & TRAINING	\$0.00	\$5,000.00
1000-1001-52115 - AUDITOR ADVERTISING AND PRINTING	\$0.00	\$4,500.00
1000-1001-52116 - AUDITOR OTHER EXPENSES	\$0.00	\$4,900.00
1000-1001-52118 - AUDITOR CONTRACT SERVICES	\$0.00	\$55,000.00
1000-1001-52530 - TREAS OF STATE FEES	\$0.00	\$1,100.00
1000-1001-52666 - AUDITOR COVID-19	\$0.00	\$0.00
1000-1002-40103 - TREASURER FEES	\$225,000.00	\$0.00
1000-1002-51110 - TREASURER SALARY	\$0.00	\$60,943.00
1000-1002-51111 - TREASURER EMPLOYEE SALARY/HOURLY	\$0.00	\$97,916.00
1000-1002-51116 - TREASURER WORKERS COMPENSATION	\$0.00	\$1,600.00
1000-1002-51118 - TREASURER PERS	\$0.00	\$24,200.00
1000-1002-51119 - TREASURER MEDICARE	\$0.00	\$2,400.00
1000-1002-52110 - TREASURER SUPPLIES	\$0.00	\$5,000.00
1000-1002-52112 - TREASURER EQUIPMENT	\$0.00	\$3,000.00
1000-1002-52114 - TREASURER TRAVEL EXPENSES	\$0.00	\$600.00
1000-1002-52115 - TREASURER ADVERTISING & PRINTING	\$0.00	\$450.00
1000-1002-52116 - TREASURER OTHER EXPENSES	\$0.00	\$1,500.00
1000-1002-52118 - TREASURER CONTRACT SERVICES	\$0.00	\$71,500.00
1000-1003-40101 - RECORDER FEES	\$190,000.00	\$0.00
1000-1003-41014 - DOCUMENT PRESERVATION SURCHARGE RECEIPTS	\$50,000.00	\$0.00
1000-1003-51110 - RECORDER SALARY	\$0.00	\$58,233.83
1000-1003-51111 - RECORDER EMPLOYEE SALARY/HOURLY	\$0.00	\$107,978.00
1000-1003-51112 - RECORDER PART TIME COMPENSATION	\$0.00	\$0.00

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1000-1003-51116 - RECORDER WORKERS COMPENSATION	\$0.00	\$1,663.00
1000-1003-51118 - RECORDER PERS	\$0.00	\$23,270.00
1000-1003-51119 - RECORDER MEDICARE	\$0.00	\$2,411.00
1000-1003-51124 - RECORDER OFFICE HEALTH INSURANCE	\$0.00	\$0.00
1000-1003-52110 - RECORDER SUPPLIES	\$0.00	\$2,000.00
1000-1003-52114 - RECORDER TRAVEL EXPENSES	\$0.00	\$1,500.00
1000-1003-52118 - RECORDER CONTRACT SERVICES	\$0.00	\$8,500.00
1000-1004-40118 - BOE ELECTION EXPENSE FEES TO SUBDIVISIONS	\$0.00	\$0.00
1000-1004-40226 - BOE FEES	\$0.00	\$0.00
1000-1004-51111 - BOE EMPLOYEE SALARY/HOURLY	\$0.00	\$210,100.80
1000-1004-51112 - BOE PART TIME EMPLOYEE SALARY	\$0.00	\$11,856.00
1000-1004-51116 - BOE WORKERS COMPENSATION	\$0.00	\$3,000.00
1000-1004-51118 - BOE PERS	\$0.00	\$38,000.00
1000-1004-51119 - BOE MEDICARE	\$0.00	\$4,000.00
1000-1004-51124 - BOE HEALTH INSURANCE	\$0.00	\$0.00
1000-1004-51130 - BOE BOARD MEMBER SALARY	\$0.00	\$28,463.86
1000-1004-51550 - BOE OVERTIME	\$0.00	\$10,000.00
1000-1004-52110 - BOE SUPPLIES	\$0.00	\$13,000.00
1000-1004-52112 - BOE EQUIPMENT	\$0.00	\$10,000.00
1000-1004-52114 - BOE TRAVEL EXPENSES	\$0.00	\$15,000.00
1000-1004-52115 - BOE ADVERTISING & PRINTING	\$0.00	\$4,500.00
1000-1004-52116 - BOE OTHER EXPENSES	\$0.00	\$1,000.00
1000-1004-52118 - BOE CONTRACT SERVICES	\$0.00	\$130,000.00
1000-1004-52123 - BOE CONTRACT SER-POLLWORKERS	\$0.00	\$50,000.00
1000-1004-52542 - BOE FEES AND DUES	\$0.00	\$6,000.00
1000-1005-44010 - ECONOMIC DEVELOPMENT / COUNTY	\$40,400.00	\$0.00
1000-1005-51111 - EMPLOYEE SALARY/HOURLY	\$0.00	\$81,120.00
1000-1005-51116 - ECONOMIC DEVELOPMENT WORKERS COMPENSATION	\$0.00	\$811.20
1000-1005-51118 - PERS	\$0.00	\$11,356.80
1000-1005-51119 - MEDICARE	\$0.00	\$1,175.24
1000-1005-52110 - SUPPLIES	\$0.00	\$0.00
1000-1005-52114 - ECONOMIC DEV TRAVEL	\$0.00	\$1,500.00
1000-1005-52116 - OTHER EXPENSES	\$0.00	\$1,500.00
1000-1006-40375 - CORONER FEES	\$0.00	\$0.00
1000-1006-40501 - CORONER REIMBURSEMENT	\$0.00	\$0.00
1000-1006-51110 - CORONER SALARY	\$0.00	\$37,917.98
1000-1006-51111 - CORONER EMPLOYEE SALARY/HOURLY	\$0.00	\$91,600.26
1000-1006-51116 - CORONER WORKERS COMPENSATION	\$0.00	\$1,400.00
1000-1006-51118 - CORONER PERS	\$0.00	\$15,000.00
1000-1006-51119 - CORONER MEDICARE	\$0.00	\$2,050.00
1000-1006-52110 - CORONER SUPPLIES	\$0.00	\$2,700.00
1000-1006-52112 - CORONER EQUIPMENT	\$0.00	\$7,502.00
1000-1006-52114 - CORONER TRAVEL EXPENSES	\$0.00	\$5,000.00
1000-1006-52116 - CORONER OTHER EXPENSES	\$0.00	\$140,000.00
1000-1006-52118 - CORONER CONTRACT SERVICES	\$0.00	\$2,220.00
1000-1006-52666 - CORONER COVID-19	\$0.00	\$0.00
1000-1008-51111 - SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	\$0.00	\$8,090.37
1000-1008-51116 - SOLID WASTE WORKERS COMPENSATION	\$0.00	\$80.00
1000-1008-51118 - SOLID WASTE CONTRACT PERS	\$0.00	\$1,175.00

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1000-1008-51119 - SOLID WASTE CONTRACT MEDICARE	\$0.00	\$85.00
1000-1008-52110 - SOLID WASTE CONTRACT SUPPLIES	\$0.00	\$9,000.00
1000-1008-52112 - SOLID WASTE CONTRACT EQUIPMENT	\$0.00	\$5,000.00
1000-1008-52116 - SOLID WASTE CONTRACT OTHER EXPENSES	\$0.00	\$4,500.00
1000-2000-40106 - SHERIFF FEES	\$350,000.00	\$0.00
1000-2000-42002 - OTHER MISC REVENUE / SHERIFF	\$65,200.00	\$0.00
1000-2000-51110 - SHERIFF SALARY	\$0.00	\$81,712.25
1000-2000-51111 - SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$0.00	\$2,270,054.32
1000-2000-51112 - SHERIFF PART TIME SALARY/HOURLY	\$0.00	\$64,480.00
1000-2000-51116 - SHERIFF WORKERS COMPENSATION	\$0.00	\$38,074.00
1000-2000-51117 - SHERIFF UNEMPLOYMENT COMPENSATION	\$0.00	\$5,000.00
1000-2000-51118 - SHERIFF PERS	\$0.00	\$656,764.00
1000-2000-51119 - SHERIFF MEDICARE	\$0.00	\$55,209.00
1000-2000-51122 - SHERIFF EMPLOYEE PAY OVERTIME	\$0.00	\$76,506.00
1000-2000-51124 - SHERIFF OFFICE HEALTH INSURANCE	\$0.00	\$0.00
1000-2000-51127 - EMPLOYEE WAIVED INSURANCE	\$0.00	\$20,000.00
1000-2000-51131 - DETENTION CENTER SALARY/HOURLY	\$0.00	\$1,472,959.49
1000-2000-51132 - DETENTION CENTER OVERTIME	\$0.00	\$56,000.00
1000-2000-51133 - HOLIDAY SHERIFF ROAD PAY	\$0.00	\$18,700.00
1000-2000-51134 - HOLIDAY DETENTION PAY	\$0.00	\$20,900.00
1000-2000-52110 - SHERIFF SUPPLIES	\$0.00	\$162,867.00
1000-2000-52112 - SHERIFF EQUIPMENT	\$0.00	\$94,022.00
1000-2000-52113 - SHERIFF CONTRACT REPAIR SERVICES	\$0.00	\$107,820.00
1000-2000-52114 - SHERIFF TRAVEL	\$0.00	\$500.00
1000-2000-52115 - SHERIFF ADVERTISING & PRINTING	\$0.00	\$500.00
1000-2000-52116 - SHERIFF OTHER EXPENSES	\$0.00	\$17,000.00
1000-2000-52118 - SHERIFF CONTRACT SERVICES	\$0.00	\$148,164.00
1000-2000-52120 - F O J ALLOWANCE	\$0.00	\$36,316.50
1000-2000-52125 - SHERIFF TRAINING/CONTINUING EDUCATION	\$0.00	\$10,000.00
1000-2000-52126 - SHERIFF K-9 UNIT	\$0.00	\$3,500.00
1000-2000-52178 - DETENTION CENTER PRISONER TRANSPORT	\$0.00	\$3,000.00
1000-2000-52197 - SHERIFF CONTRACT SERVICES/WEB CHECKS	\$0.00	\$28,000.00
1000-2000-52274 - DETENTION CENTER SUPPLIES	\$0.00	\$229,726.00
1000-2000-52275 - DETENTION CENTER EQUIPMENT	\$0.00	\$6,000.00
1000-2000-52276 - DETENTION CENTER CONTRACT SERVICES	\$0.00	\$43,000.00
1000-2000-52277 - DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$0.00	\$6,000.00
1000-2000-52278 - DETENTION CENTER MEDICAL TRANSPORT	\$0.00	\$6,000.00
1000-2000-52516 - DETENTION CENTER MEDICAL FEES	\$0.00	\$110,000.00
1000-2000-52666 - SHERIFF COVID-19	\$0.00	\$0.00
1000-3000-40113 - COMMON PLEAS INDIGENT APP FEE	\$1,500.00	\$0.00
1000-3000-51110 - COMMON PLEAS JUDGE SALARY	\$0.00	\$7,861.68
1000-3000-51111 - COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$0.00	\$689,493.50
1000-3000-51116 - COMMON PLEAS WORKERS COMPENSATION	\$0.00	\$6,862.00
1000-3000-51117 - COMMON PLEAS COURT UNEMPLOYMENT COMP	\$0.00	\$0.00
1000-3000-51118 - COMMON PLEAS COURT PERS	\$0.00	\$96,075.00
1000-3000-51119 - COMMON PLEAS MEDICARE	\$0.00	\$9,955.00
1000-3000-52110 - COMMON PLEAS SUPPLIES	\$0.00	\$0.00
1000-3000-52116 - COMMON PLEAS OTHER EXPENSES	\$0.00	\$11,000.00
1000-3000-52118 - COMMON PLEAS CONTRACT SERVICES	\$0.00	\$35,000.00

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1000-3000-52513 - COMMON PLEAS ATTORNEY FEES	\$0.00	\$5,000.00
1000-3000-52514 - COMMON PLEAS JURY FEES & EXPENSES	\$0.00	\$25,000.00
1000-3000-52515 - COMMON PLEAS WITNESS FEES	\$0.00	\$4,000.00
1000-3000-52666 - COMMON PLEAS COVID-19	\$0.00	\$0.00
1000-3001-41201 - CLERK OF COURTS/FINES, COSTS	\$1,000.00	\$0.00
1000-3001-51110 - CLERK OF COURTS SALARY	\$0.00	\$76,179.60
1000-3001-51111 - CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$0.00	\$485,622.48
1000-3001-51116 - CLERK OF COURTS WORKERS COMPENSATION	\$0.00	\$5,620.00
1000-3001-51117 - CLERK OF COURTS UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00
1000-3001-51118 - CLERK OF COURTS PERS	\$0.00	\$78,700.00
1000-3001-51119 - CLERK OF COURTS MEDICARE	\$0.00	\$8,150.00
1000-3001-52110 - CLERK OF COURTS SUPPLIES	\$0.00	\$25,000.00
1000-3001-52111 - CLERK OF COURTS POSTAGE	\$0.00	\$35,000.00
1000-3001-52112 - CLERK OF COURTS EQUIPMENT	\$0.00	\$0.00
1000-3001-52114 - CLERK OF COURTS TRAVEL EXPENSES	\$0.00	\$1,000.00
1000-3001-52116 - CLERK OF COURTS OTHER EXPENSES	\$0.00	\$12,000.00
1000-3001-52118 - CLERK OF COURTS CONTRACT SERVICES	\$0.00	\$18,500.00
1000-3001-52310 - CLERK OF COURTS PUBLIC DEFENDER	\$0.00	\$1,500.00
1000-3001-52666 - CLERK OF COURTS COVID-19	\$0.00	\$0.00
1000-3003-40109 - HOME INCARCERATION FEES	\$0.00	\$0.00
1000-3003-40114 - MUNICIPAL COURT PUBLIC DEFENDER FEES	\$7,000.00	\$0.00
1000-3003-41202 - COUNTY COURT COSTS	\$475,000.00	\$0.00
1000-3003-51110 - MUNICIPAL JUDGE SALARY	\$0.00	\$63,077.56
1000-3003-51111 - MUNICIPAL EMPLOYEE SALARY	\$0.00	\$310,291.03
1000-3003-51113 - MUNICIPAL PROBATION/BAILIFF SALARY	\$0.00	\$0.00
1000-3003-51116 - MUNICIPAL WORKERS COMPENSATION	\$0.00	\$3,735.00
1000-3003-51118 - MUNICIPAL COURT PERS	\$0.00	\$52,275.00
1000-3003-51119 - MUNICIPAL MEDICARE	\$0.00	\$5,425.00
1000-3003-52110 - MUNICIPAL COURT SUPPLIES	\$0.00	\$10,000.00
1000-3003-52114 - MUNICIPAL TRAVEL	\$0.00	\$17,500.00
1000-3003-52116 - MUNICIPAL COURT OTHER EXPENSES	\$0.00	\$15,000.00
1000-3003-52118 - MUNICIPAL COURT CONTRACT SERVICES	\$0.00	\$20,000.00
1000-3003-52310 - MUNICIPAL COURT VISITING JUDGE	\$0.00	\$2,000.00
1000-3003-52513 - MUNICIPAL COURT ATTORNEY FEES	\$0.00	\$3,500.00
1000-3003-52514 - MUNICIPAL COURT JUROR FEES	\$0.00	\$2,500.00
1000-3003-52515 - MUNICIPAL COURT WITNESS JUROR FEES	\$0.00	\$2,500.00
1000-3003-52666 - MUNICIPAL COURT COVID-19	\$0.00	\$0.00
1000-3004-40105 - JUVENILE COURT FEES	\$0.00	\$0.00
1000-3004-40116 - JUVENILE CT INDIGENT APP FEE	\$0.00	\$0.00
1000-3004-41203 - JUVENILE COURT/FINES, COSTS	\$0.00	\$0.00
1000-3004-43002 - APPOINTED COUNSEL SUBSIDY	\$0.00	\$0.00
1000-3004-51111 - JUVENILE EMPLOYEE SALARY/HOURLY	\$0.00	\$228,213.27
1000-3004-51116 - JUVENILE WORKERS COMPENSATION	\$0.00	\$2,500.00
1000-3004-51118 - JUVENILE PERS	\$0.00	\$33,000.00
1000-3004-51119 - JUVENILE MEDICARE	\$0.00	\$3,500.00
1000-3004-52110 - JUVENILE COURT SUPPLIES	\$0.00	\$6,800.00
1000-3004-52112 - JUVENILE EQUIPMENT	\$0.00	\$2,000.00
1000-3004-52114 - JUVENILE COURT TRAVEL	\$0.00	\$7,500.00
1000-3004-52115 - JUVENILE ADVERTISING & PRINTING	\$0.00	\$4,600.00

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1000-3004-52116 - JUVENILE COURT OTHER EXPENSES	\$0.00	\$17,200.00
1000-3004-52122 - JUVENILE CHILD SUPPORT/DETENTION	\$0.00	\$170,000.00
1000-3004-52133 - JUVENILE TRANSFER OUT	\$0.00	\$0.00
1000-3004-52310 - JUVENILE FOREIGN JUDGE EXPENSE	\$0.00	\$0.00
1000-3004-52513 - JUVENILE ATTORNEY FEES	\$0.00	\$130,000.00
1000-3004-52515 - JUVENILE WITNESS FEES	\$0.00	\$0.00
1000-3004-52516 - JUVENILE COURT MEDICAL FEES	\$0.00	\$5,000.00
1000-3005-40104 - PROBATE COURT FEES	\$0.00	\$0.00
1000-3005-51110 - JUVENILE/PROBATE JUDGE SALARY	\$0.00	\$7,861.68
1000-3005-51111 - PROBATE COURT EMPLOYEE SALARY/HOURLY	\$0.00	\$164,672.52
1000-3005-51116 - PROBATE WORKERS COMPENSATION	\$0.00	\$1,800.00
1000-3005-51117 - PROBATE UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00
1000-3005-51118 - PROBATE PERS	\$0.00	\$24,000.00
1000-3005-51119 - PROBATE MEDICARE	\$0.00	\$2,600.00
1000-3005-52110 - PROBATE COURT SUPPLIES	\$0.00	\$14,600.00
1000-3005-52112 - PROBATE COURT EQUIPMENT	\$0.00	\$10,000.00
1000-3005-52116 - PROBATE OTHER EXPENSES	\$0.00	\$10,000.00
1000-3005-52118 - PROBATE COURT CONTRACT SERVICES	\$0.00	\$20,000.00
1000-3006-42001 - CONTRACT REVENUE	\$7,500.00	\$0.00
1000-3006-51110 - PROSECUTOR SALARY	\$0.00	\$142,919.92
1000-3006-51111 - PROSECUTOR EMPLOYEE SALARY/HOURLY	\$0.00	\$421,711.46
1000-3006-51114 - SECRET SERVICE SALARY	\$0.00	\$0.00
1000-3006-51116 - PROSECUTOR WORKERS COMPENSATION	\$0.00	\$5,647.00
1000-3006-51117 - PROSECUTOR UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00
1000-3006-51118 - PROSECUTOR PERS	\$0.00	\$79,049.00
1000-3006-51119 - PROSECUTOR MEDICARE	\$0.00	\$8,188.00
1000-3006-52110 - PROSECUTOR SUPPLIES	\$0.00	\$12,000.00
1000-3006-52116 - PROSECUTOR OTHER EXPENSES	\$0.00	\$8,000.00
1000-3006-52118 - PROSECUTOR CONTRACT SERVICES	\$0.00	\$30,000.00
1000-3006-52119 - PROSECUTOR TRANSCRIPTS	\$0.00	\$5,000.00
1000-3006-52120 - F O J ALLOWANCE	\$0.00	\$39,961.89
1000-3007-51111 - JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$0.00	\$7,202.88
1000-3007-51116 - JURY COMMISSION WORKERS COMPENSATION	\$0.00	\$73.00
1000-3007-51118 - JURY COMMISSION PERS	\$0.00	\$1,009.00
1000-3007-51119 - JURY COMMISSION MEDICARE	\$0.00	\$105.00
1000-4000-51111 - TAX MAP EMPLOYEE SALARY/HOURLY	\$0.00	\$83,408.47
1000-4000-51116 - TAX MAP WORKERS COMPENSATION	\$0.00	\$1,000.00
1000-4000-51118 - TAX MAP EMPLOYEE PERS	\$0.00	\$13,000.00
1000-4000-51119 - TAX MAP MEDICARE	\$0.00	\$1,500.00
1000-4000-52110 - SUPPLIES	\$0.00	\$0.00
1000-4001-40117 - MICROFILM, XEROX, & PHOTOSTATS	\$200.00	\$0.00
1000-5000-52129 - JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	\$0.00	\$50,000.00
1000-5000-54165 - JFS MANDATED SHARE MATCH	\$0.00	\$74,272.00
1000-8003-40107 - PLANNING COMMISSION BLDG INSPECTOR FEES	\$90,000.00	\$0.00
1000-8003-40119 - PLANNING COMMISSION FEES	\$8,000.00	\$0.00
1000-8003-51111 - PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	\$0.00	\$9,748.46
1000-8003-51116 - PLANNING COMMISSION BLDG WORKERS COMPENSATION	\$0.00	\$98.00
1000-8003-51118 - PLANNING COMMISSION PERS	\$0.00	\$1,370.00
1000-8003-51119 - PLANNING COMMISSION BLDG MEDICARE	\$0.00	\$143.00

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1000-8003-52110 - PLANNING COMMISSION SUPPLIES	\$0.00	\$400.00
1000-8003-52116 - PLANNING COMMISSION OTHER EXPENSES	\$0.00	\$500.00
1000-8003-52518 - PLANNING COMMISSION BLDG PERMIT FEES	\$0.00	\$900.00
1000-8004-40501 - VET COMMISSION REFUNDS & REIMBURSEMENTS	\$0.00	\$0.00
1000-8004-51111 - VET EMPLOYEE SALARY/HOURLY	\$0.00	\$253,760.00
1000-8004-51116 - VET EMP WORKERS COMPENSATION	\$0.00	\$2,500.00
1000-8004-51118 - VET EMPLOYEE PERS	\$0.00	\$40,101.60
1000-8004-51119 - VET EMPLOYEE MEDICARE	\$0.00	\$4,153.38
1000-8004-51124 - VET EMPLOYEE HEALTH INSURANCE	\$0.00	\$28,400.00
1000-8004-51130 - VET COMM BOARD MEMBER SALARY	\$0.00	\$66,300.00
1000-8004-52110 - VET SUPPLIES	\$0.00	\$8,000.00
1000-8004-52112 - VET EQUIPMENT	\$0.00	\$8,000.00
1000-8004-52113 - VET VEHICLE MAINTENANCE	\$0.00	\$10,000.00
1000-8004-52114 - VET TRAVEL EXPENSES	\$0.00	\$14,000.00
1000-8004-52116 - VET OTHER EXPENSES	\$0.00	\$20,000.00
1000-8004-52118 - VET CONTRACT SERVICES	\$0.00	\$50,000.00
1000-8004-52141 - VET UTILITIES	\$0.00	\$7,000.00
1000-8004-52180 - VET BURIALS	\$0.00	\$18,000.00
1000-8004-52181 - VET GRAVE MARKERS	\$0.00	\$5,000.00
1000-8004-52182 - VET MEMORIAL DAY EXPENSE	\$0.00	\$3,000.00
1000-8004-52279 - VET FINANCIAL ASSISTANCE	\$0.00	\$159,930.00
1000-8004-52403 - VET OUTREACH	\$0.00	\$40,000.00
1000-8007-52110 - MAINTENANCE SUPPLIES	\$0.00	\$40,000.00
1000-8007-52118 - MAINTENANCE CONTRACT REPAIRS	\$0.00	\$400,000.00
1000-8007-52141 - MAINTENANCE UTILITIES	\$0.00	\$515,000.00
1000-8007-52178 - MAINTENANCE REPAIRS	\$0.00	\$85,000.00
1000-8009-51111 - BUILDING DEPT SALARY/HOURLY	\$0.00	\$108,043.73
1000-8009-51116 - BUILDING DEPT WORKERS COMPENSATION	\$0.00	\$1,085.00
1000-8009-51118 - BUILDING DEPT PERS	\$0.00	\$15,130.00
1000-8009-51119 - BUILDING DEPARTMENT MEDICARE	\$0.00	\$1,600.00
1000-8009-52110 - BUILDING DEPT SUPPLIES	\$0.00	\$350.00
1000-8009-52116 - BUILDING DEPT OTHER EXPENSES	\$0.00	\$3,500.00
1000-8010-51116 - VET BOARD WORKERS COMPENSATION	\$0.00	\$0.00
1000-8010-51118 - VET BOARD PERS	\$0.00	\$0.00
1000-8010-51119 - VET BOARD MEDICARE	\$0.00	\$0.00
1000-8010-51130 - VET COMM BOARD MEMBER SALARY	\$0.00	\$0.00
1000-8010-52110 - VET COMM SUPPLIES	\$0.00	\$0.00
1000-8010-52112 - VET COMM EQUIPMENT	\$0.00	\$0.00
1000-8010-52114 - VET COMM TRAVEL EXPENSES	\$0.00	\$0.00
1000-8010-52116 - VET COMM OTHER EXPENSES	\$0.00	\$0.00
1000-8010-52118 - VET COMM CONTRACT SERVICES	\$0.00	\$0.00
1000-8010-52279 - VET COMM RELIEF/FINANCIAL ASSISTANCE	\$0.00	\$0.00
Total 1000 - COUNTY	\$17,849,801.00	\$17,782,739.53
2007 - WELLNESS/CEBCO GRANT		
2007-1000-40501 - WELLNESS/CEBCO GRANT REFUNDS & REIMBURSEMENTS	\$0.00	\$0.00
2007-1000-44188 - WELLNESS /CEBCO GRANT REVENUE	\$9,730.00	\$0.00
2007-1000-51116 - WELLNESS/ WORKERS COMP	\$0.00	\$0.00
2007-1000-51118 - WELLNESS GRANT PERS	\$0.00	\$510.00

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2007-1000-51119 - MEDICARE/WELLNESS GRANT	\$0.00	\$45.00
2007-1000-51195 - SALARY/WELLNESS GRANT	\$0.00	\$3,445.00
2007-1000-53012 - WELLNESS GRANT TRANSFER OUT	\$0.00	\$2,200.00
2007-1000-53310 - WELLNESS/CEBCO GRANT EXPENDITURE	\$0.00	\$3,530.00
Total 2007 - WELLNESS/CEBCO GRANT	\$9,730.00	\$9,730.00
2015 - OPIOID LITIGATION FUND		
2015-1000-44188 - OPIOID LITIGATION REVENUE	\$350,000.00	\$0.00
2015-1000-52116 - OPIOID LITIGATION OTHER EXPENSES	\$0.00	\$50,000.00
2015-1000-52118 - OPIOID LITIGATION CONTRACT SERVICES	\$0.00	\$100,000.00
Total 2015 - OPIOID LITIGATION FUND	\$350,000.00	\$150,000.00
2016 - LAND BANK CONTRACT		
2016-1000-40512 - LAND BANK CONTRACT REVENUE	\$12,000.00	\$0.00
2016-1000-51111 - LAND BANK CONTRACT SALARY/HOURLY	\$0.00	\$7,455.04
2016-1000-51116 - LAND BANK CONTRACT WORKERS COMPENSATION	\$0.00	\$90.00
2016-1000-51118 - LAND BANK CONTRACT PERS	\$0.00	\$1,250.00
2016-1000-51119 - LAND BANK CONTRACT EMPLOYEE MEDICARE	\$0.00	\$85.00
2016-1000-51124 - LAND BANK CONTRACT HEALTH INSURANCE	\$0.00	\$0.00
2016-1000-52110 - LAND BANK CONTRACT SUPPLIES	\$0.00	\$1,100.00
2016-1000-52112 - LAND BANK CONTRACT EQUIPMENT	\$0.00	\$825.00
2016-1000-52116 - LAND BANK CONTRACT OTHER EXPENSES	\$0.00	\$800.00
Total 2016 - LAND BANK CONTRACT	\$12,000.00	\$11,605.04
2022 - REAL ESTATE ASSESSMENT		
2022-1001-40171 - REAL ESTATE FEES	\$690,000.00	\$0.00
2022-1001-40305 - REA CAUV ENROLLMENT FEE	\$5,400.00	\$0.00
2022-1001-40501 - REA FUND FEES/REIMBURSEMENTS	\$100.00	\$0.00
2022-1001-40547 - REA FUND TRANSFER IN	\$1,200.00	\$0.00
2022-1001-51110 - REAL ESTATE AUDITOR SALARY	\$0.00	\$2,039.96
2022-1001-51111 - REA SALARY/HOURLY	\$0.00	\$212,324.15
2022-1001-51116 - REA WORKERS COMPENSATION	\$0.00	\$900.00
2022-1001-51118 - REAL ESTATE PERS	\$0.00	\$30,160.00
2022-1001-51119 - REA MEDICARE	\$0.00	\$3,126.00
2022-1001-51120 - REA SOCIAL SECURITY	\$0.00	\$0.00
2022-1001-51124 - REA HEALTH INSURANCE	\$0.00	\$107,500.00
2022-1001-52110 - REA SUPPLIES	\$0.00	\$15,000.00
2022-1001-52112 - REA EQUIPMENT	\$0.00	\$15,000.00
2022-1001-52114 - REA CONTINUING ED AND TRAVEL	\$0.00	\$5,000.00
2022-1001-52116 - REA OTHER EXPENSES	\$0.00	\$75,000.00
2022-1001-52118 - REA CONTRACT SERVICES	\$0.00	\$400,000.00
2022-1001-52133 - REA TRANSFER OUT	\$0.00	\$0.00
2022-1001-52666 - REA COVID-19	\$0.00	\$0.00
Total 2022 - REAL ESTATE ASSESSMENT	\$696,700.00	\$866,050.11
2040 - TREASURER DRETAC		
2040-1002-40128 - TREASURER DRETAC FEES	\$60,000.00	\$0.00
2040-1002-40129 - LAND BANK DRETAC REVENUE	\$120,000.00	\$0.00
2040-1002-40501 - TREASURER REIMBURSEMENTS	\$3,000.00	\$0.00

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2040-1002-51111 - TREASURER DRETAC EMPLOYEE SALALRY/HOURLY	\$0.00	\$43,084.00
2040-1002-51116 - TREASURER DRETAC WORKERS COMPENSATION	\$0.00	\$450.00
2040-1002-51118 - TREASURER DRETAC PERS	\$0.00	\$6,200.00
2040-1002-51119 - TREASURER DRETAC MEDICARE	\$0.00	\$700.00
2040-1002-51124 - TREASURER DRETAC HEALTH INSURANCE	\$0.00	\$9,500.00
2040-1002-52110 - TREASURER DRETAC SUPPLIES	\$0.00	\$5,000.00
2040-1002-52112 - TREASURER DRETAC EQUIPMENT	\$0.00	\$7,000.00
2040-1002-52114 - TREASURER DRETAC TRAVEL EXPENSES	\$0.00	\$500.00
2040-1002-52115 - TREASURER DRETAC ADVERTISING & PRINTING	\$0.00	\$1,000.00
2040-1002-52116 - TREASURER DRETAC OTHER EXPENSES	\$0.00	\$5,000.00
2040-1002-52118 - TREASURER DRETAC CONTRACT SERVICES	\$0.00	\$12,000.00
2040-1002-52511 - TREASURER DRETAC SERVICE CHARGE FEES	\$0.00	\$100.00
2040-1002-52528 - LAND BANK DRETAC EXPENSE	\$0.00	\$120,000.00
2040-1002-52666 - COVID-19	\$0.00	\$0.00
Total 2040 - TREASURER DRETAC	\$183,000.00	\$210,534.00
2042 - TAX CERTIFICATE ADMINISTRATION		
2042-1002-40223 - TREASURER TAX LIEN REVENUE RECEIPT IN	\$0.00	\$0.00
2042-1002-52526 - TREASURER DELINQUENT TAX FILING FEES	\$0.00	\$5,000.00
Total 2042 - TAX CERTIFICATE ADMINISTRATION	\$0.00	\$5,000.00
2060 - RECORDER TO SUPPLEMENTAL TECHNO		
2060-1003-40134 - RECORDER NSF FEES	\$0.00	\$0.00
2060-1003-40141 - RECORDER COMPUTER FUND FEES	\$45,000.00	\$0.00
2060-1003-40501 - RECORDER REFUNDS/REIMBURSEMENTS	\$0.00	\$0.00
2060-1003-51111 - RECORDER EMPLOYEES SALARY/HOURLY	\$0.00	\$0.00
2060-1003-51116 - RECORDER WORKERS COMPENSATION	\$0.00	\$0.00
2060-1003-51118 - RECORDER PERS	\$0.00	\$0.00
2060-1003-51119 - RECORDER MEDICARE	\$0.00	\$0.00
2060-1003-51124 - RECORDER TECHNOLOGY HEALTH INSURANCE	\$0.00	\$0.00
2060-1003-52110 - RECORDER SUPPLIES	\$0.00	\$25,000.00
2060-1003-52112 - RECORDER EQUIPMENT	\$0.00	\$10,000.00
2060-1003-52114 - RECORDER TRAVEL EXPENSES	\$0.00	\$1,200.00
2060-1003-52116 - RECORDER OTHER EXPENSES	\$0.00	\$1,000.00
2060-1003-52118 - RECORDER CONTRACT SERVICES	\$0.00	\$30,000.00
Total 2060 - RECORDER TO SUPPLEMENTAL TECHNO	\$45,000.00	\$67,200.00
2061 - HOUSING TRUST FUND		
2061-1003-40185 - RECORDER HOUSING TRUST FEES	\$200,000.00	\$0.00
2061-1003-52532 - RECORDER HOUSING TRUST FEES	\$0.00	\$200,000.00
Total 2061 - HOUSING TRUST FUND	\$200,000.00	\$200,000.00
2080 - HAVA GRANT		
2080-1004-44147 - HHS GRANT	\$5,000.00	\$0.00
2080-1004-44149 - DATA ACT GRANT	\$15,000.00	\$0.00
2080-1004-52110 - BOARD OF ELECTION MEMBER SUPPLIES	\$0.00	\$4,000.00
2080-1004-52112 - BOARD OF ELECTION MEMBER EQUIPMENT	\$0.00	\$4,000.00
2080-1004-52118 - BOARD OF ELECTION MEMBER CONTRACT SERVICES	\$0.00	\$4,000.00
2080-1004-52133 - TRANSFER OUT	\$0.00	\$0.00

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Total 2080 - HAVA GRANT	\$20,000.00	\$12,000.00
2081 - ELECTION FUND		
2081-1004-40501 - CHARGE BACK RECEIPTS	\$80,000.00	\$0.00
2081-1004-40547 - TRANSFER IN	\$0.00	\$0.00
2081-1004-44012 - POLLWORKER GRANT	\$0.00	\$0.00
2081-1004-52116 - CHARGE BACK OTHER EXPENSES	\$0.00	\$10,000.00
Total 2081 - ELECTION FUND	\$80,000.00	\$10,000.00
2082 - OHIO ELECTIONS COMMISSION FUND		
2082-1004-40501 - OHIO ELECTION COMMISSION	\$1,000.00	\$0.00
2082-1004-40547 - TRANSFER IN	\$0.00	\$0.00
2082-1004-52133 - TRANSFER OUT	\$0.00	\$0.00
2082-1004-57251 - OH ELECTIONS COMM-FILING FEES	\$0.00	\$900.00
Total 2082 - OHIO ELECTIONS COMMISSION FUND	\$1,000.00	\$900.00
2083 - BOE REDISTRICTING		
2083-1004-40501 - BOE REDISTRICTING	\$10,000.00	\$0.00
2083-1004-40547 - TRANSFER IN	\$0.00	\$0.00
2083-1004-52110 - BOE REDISTRICTING SUPPLIES	\$0.00	\$3,000.00
2083-1004-52112 - BOE REDISTRICTING EQUIPMENT	\$0.00	\$3,000.00
2083-1004-52118 - BOE REDISTRICTING CONTRACT SERVICES	\$0.00	\$4,000.00
2083-1004-52133 - TRANSFER OUT	\$0.00	\$0.00
Total 2083 - BOE REDISTRICTING	\$10,000.00	\$10,000.00
2084 - BOE SECURITY GRANT		
2084-1004-40501 - SECURITY GRANT RECEIPTS	\$20,000.00	\$0.00
2084-1004-40503 - TRANSFER IN	\$0.00	\$0.00
2084-1004-40547 - CTCL GRANT RECEIPTS	\$0.00	\$0.00
2084-1004-51112 - BOE CARES PART TIME EMPLOYEES	\$0.00	\$0.00
2084-1004-51116 - BOE CARES WORKERS COMP	\$0.00	\$0.00
2084-1004-51118 - BOE CARES PERS	\$0.00	\$0.00
2084-1004-51119 - BOE CARES MEDICARE	\$0.00	\$0.00
2084-1004-52109 - ADA EQUIPMENT	\$0.00	\$0.00
2084-1004-52110 - CARES SUPPLIES	\$0.00	\$0.00
2084-1004-52112 - SECURITY GRANT EQUIPMENT	\$0.00	\$3,000.00
2084-1004-52116 - SECURITY GRANT OTHER EXPENSES	\$0.00	\$3,000.00
2084-1004-52118 - SECURITY GRANT CONTRACT SERVICES	\$0.00	\$7,000.00
2084-1004-52119 - ADA OTHER EXPENSES	\$0.00	\$0.00
2084-1004-52133 - TRANSFER OUT	\$0.00	\$0.00
2084-1004-52189 - SECURITY OTHER EXPENSES	\$0.00	\$0.00
2084-1004-52275 - CARES EQUIPMENT	\$0.00	\$0.00
2084-1004-52281 - SECURITY EQUIPMENT	\$0.00	\$0.00
2084-1004-52771 - SECURITY CONTRACT SERVICES	\$0.00	\$0.00
2084-1004-52772 - ADA CONTRACT SERVICES		
Total 2084 - BOE SECURITY GRANT	\$20,000.00	\$13,000.00
2085 - GENERAL GRANT		
2085-1004-40501 - BOE GRANT	\$85,000.00	\$0.00

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2085-1004-40547 - TRANSFER IN	\$0.00	\$0.00
2085-1004-45106 - GRANT POSTAGE REVENUE	\$0.00	\$0.00
2085-1004-51111 - SALARY/HOURLY	\$0.00	\$0.00
2085-1004-51116 - POLLWORKER WORKER COMP	\$0.00	\$1,000.00
2085-1004-51118 - EMPLOYEE PERS	\$0.00	\$4,000.00
2085-1004-51119 - EMPLOYEE MEDICARE	\$0.00	\$3,000.00
2085-1004-52110 - GRANT SUPPLIES	\$0.00	\$5,000.00
2085-1004-52111 - GRANT POSTAGE	\$0.00	\$0.00
2085-1004-52112 - GRANT EQUIPMENT	\$0.00	\$10,000.00
2085-1004-52114 - GRANT TRAVEL EXPENSES	\$0.00	\$1,000.00
2085-1004-52115 - GRANT ADVERTISING	\$0.00	\$1,000.00
2085-1004-52116 - OTHER EXPENSES	\$0.00	\$1,000.00
2085-1004-52118 - GRANT CONTRACT SERVICES	\$0.00	\$5,000.00
2085-1004-52123 - GRANT BOE POLLWORKERS	\$0.00	\$15,000.00
2085-1004-52133 - TRANSFER OUT	\$0.00	\$0.00
Total 2085 - GENERAL GRANT	\$85,000.00	\$46,000.00
2120 - DOG & KENNEL		
2120-1001-40122 - DOG LICENSE FEES	\$100,000.00	\$0.00
2120-1001-40123 - DOG ADOPTION FEES	\$0.00	\$0.00
2120-1001-40124 - DOG LICENSE FINE FEES	\$1,300.00	\$0.00
2120-1001-40125 - DOG COURT FINES COLLECTED	\$2,500.00	\$0.00
2120-1001-40126 - DONATION/DOG & KENNEL	\$0.00	\$0.00
2120-1001-40127 - REDEEMS / DOG & KENNEL	\$0.00	\$0.00
2120-1001-40302 - DOG MICROCHIP SALES	\$0.00	\$0.00
2120-1001-40303 - SURRENDERS/ DOG & KENNEL	\$0.00	\$0.00
2120-1001-40501 - REIMBURSEMENTS/ DOG & KENNEL	\$0.00	\$0.00
2120-1001-45106 - POSTAGE RECEIVED	\$780.00	\$0.00
2120-1001-51111 - DOG EMPLOYEE SALARY/HOURLY	\$0.00	\$7,751.83
2120-1001-51116 - DOG WORKERS COMPENSATION	\$0.00	\$38.00
2120-1001-51118 - DOG/PERS	\$0.00	\$1,086.00
2120-1001-51119 - DOG EMPLOYEE MEDICARE	\$0.00	\$113.00
2120-1001-52110 - DOG SUPPLIES	\$0.00	\$4,500.00
2120-1001-52116 - DOG OTHER EXPENSES	\$0.00	\$2,500.00
2120-1001-52118 - DOG CONTRACT SERVICES	\$0.00	\$3,000.00
2120-1001-52283 - HUMANE SOCIETY OPERATING AGREEMENT	\$0.00	\$130,000.00
Total 2120 - DOG & KENNEL	\$104,580.00	\$148,988.83
2150 - SOLID WASTE DISTRICT/HB 592		
2150-1008-40501 - SOLID WASTE REVENUE	\$1,358,000.00	\$0.00
2150-1008-52112 - SOLID WASTE EQUIPMENT	\$0.00	\$354,000.00
2150-1008-52116 - SOLID WASTE OTHER EXPENSES	\$0.00	\$279,500.00
2150-1008-52118 - SOLID WASTE CONTRACT SERVICES PROJECTS	\$0.00	\$972,853.00
2150-1008-52134 - SOLID WASTE ADVANCE OUT	\$0.00	\$0.00
2150-1008-52145 - SOLID WASTE CONTINGENCIES	\$0.00	\$0.00
Total 2150 - SOLID WASTE DISTRICT/HB 592	\$1,358,000.00	\$1,606,353.00
2200 - CONCEALED HANDGUN LICENSE FUND		
2200-2000-40121 - CCW APPLICATION FEES	\$15,000.00	\$0.00

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2200-2000-40501 - REIMBURSEMENT/REFUND	\$2,500.00	\$0.00
2200-2000-51111 - SHERIFF EMPLOYEE SALARY/HOURLY	\$0.00	\$57,865.60
2200-2000-51116 - SHERIFF WORKERS COMPENSATION	\$0.00	\$0.00
2200-2000-51118 - SHERIFF EMPLOYEE PERS	\$0.00	\$0.00
2200-2000-51119 - SHERIFF EMPLOYEE MEDICARE	\$0.00	\$0.00
2200-2000-52110 - SHERIFF SUPPLIES	\$0.00	\$2,000.00
2200-2000-52116 - SHERIFF OTHER EXPENSES	\$0.00	\$500.00
2200-2000-52524 - SHERIFF CCW LICENSE	\$0.00	\$6,000.00
Total 2200 - CONCEALED HANDGUN LICENSE FUND	\$17,500.00	\$66,365.60
2201 - SHERIFF REVOLVING POLICING FUND		
2201-2000-40501 - SHERIFF REVOLVING POLICING REVENUE	\$45,000.00	\$0.00
2201-2000-51111 - REVOLVING POLICING EMPLOYEE SALARY/HOURLY	\$0.00	\$32,535.37
2201-2000-51116 - REVOLVING POLICING WORKERS COMPENSATION	\$0.00	\$326.00
2201-2000-51118 - REVOLVING POLICING EMPLOYEE PERS	\$0.00	\$5,889.00
2201-2000-51119 - REVOLVING POLICING EMPLOYEE MEDICARE	\$0.00	\$472.00
2201-2000-51124 - REVOLVING POLICING HEALTH INSURANCE	\$0.00	\$0.00
2201-2000-52112 - REVOLVING POLICING SUPPLIES	\$0.00	\$0.00
Total 2201 - SHERIFF REVOLVING POLICING FUND	\$45,000.00	\$39,222.37
2202 - SHERIFF'S SOLID WASTE		
2202-2000-40501 - SHERIFF SOLID WASTE REVENUE	\$68,853.00	\$0.00
2202-2000-40547 - SHERIFF SOLID WASTE TRANSFER IN	\$0.00	\$0.00
2202-2000-51111 - SHERIFF SOLID WASTE DEPUTY SALARY	\$0.00	\$43,842.68
2202-2000-51114 - INMATE TRASH DETAIL OVERTIME	\$0.00	\$7,000.00
2202-2000-51116 - WORKERS COMPENSATION	\$0.00	\$439.00
2202-2000-51118 - SHERIFF SOLID WASTE PERS	\$0.00	\$7,936.00
2202-2000-51119 - SHERIFF SOLID WASTE MEDICARE	\$0.00	\$636.00
2202-2000-52116 - SHERIFF SOLID WASTE OTHER EXPENSES	\$0.00	\$9,000.00
Total 2202 - SHERIFF'S SOLID WASTE	\$68,853.00	\$68,853.68
2206 - SHERIFF DRUG CRIME TASK FORCE		
2206-2000-40501 - SHERIFF DRUG CRIME TASK FORCE RECEIPTS	\$0.00	\$0.00
2206-2000-40503 - DRUG TASK FORCE ADVANCE IN	\$0.00	\$0.00
2206-2000-40540 - SHERIFF DRUG TASK FORCE DONATIONS	\$10,000.00	\$0.00
2206-2000-40541 - SHERIFF DRUG TASK JAG GRANT (SALARY)	\$0.00	\$0.00
2206-2000-40547 - TRANSFER IN	\$0.00	\$0.00
2206-2000-44159 - OHIO RECOVERY GRANT REVENUE IN	\$0.00	\$0.00
2206-2000-47591 - SHERIFF DRUG TASK FORCE FORFEITURES	\$0.00	\$0.00
2206-2000-51111 - SHERIFF DRUG TASK FORCE SALARY/HOURLY	\$0.00	\$81,120.00
2206-2000-51116 - SHERIFF DRUG TASK FORCE WORKERS COMPENSATION	\$0.00	\$322.00
2206-2000-51118 - SHERIFF DRUG TASK FORCE PERS	\$0.00	\$5,833.00
2206-2000-51119 - SHERIFF DRUG TASK FORCE MEDICARE	\$0.00	\$322.00
2206-2000-51124 - SHERIFF DRUG CRIME TASK FORCE HEALTH INSURANCE	\$0.00	\$0.00
2206-2000-52110 - SHERIFF DRUG TASK FORCE SUPPLIES	\$0.00	\$100.00
2206-2000-52112 - SHERIFF DRUG TASK FORCE/EQUIPMENT	\$0.00	\$0.00
2206-2000-52133 - TRANSFER OUT	\$0.00	\$0.00
Total 2206 - SHERIFF DRUG CRIME TASK FORCE	\$10,000.00	\$87,697.00

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2207 - SHERIFF DRUG TASK SEIZED HOLDING FUND		
2207-2000-40546 - SHERIFF DRUG TASK SEIZED TRANSFER IN	\$0.00	\$0.00
2207-2000-47591 - SHERIFF DRUG TASK FORCE SEIZED REVENUE	\$0.00	\$0.00
2207-2000-52117 - REIMBURSEMENT OF SEIZED FUNDS	\$0.00	\$5,000.00
Total 2207 - SHERIFF DRUG TASK SEIZED HOLDING FUND	\$0.00	\$5,000.00
2208 - SHERIFF TRAFFIC GRANT		
2208-2000-44188 - SHERIFF TRAFFIC GRANT IDEP REVENUE	\$35,000.00	\$0.00
2208-2000-51118 - PERS SHERIFF TRAFFIC GRANT	\$0.00	\$6,335.00
2208-2000-51119 - MEDICARE SHERIFF TRAFFIC GRANT	\$0.00	\$507.00
2208-2000-51122 - OVERTIME SHERIFF TRAFFIC GRANT	\$0.00	\$27,808.00
Total 2208 - SHERIFF TRAFFIC GRANT	\$35,000.00	\$34,650.00
2300 - E-911 1/4% SALES TAX		
2300-2001-40003 - PERMISSIVE SALES TAX	\$1,400,000.00	\$0.00
2300-2001-40501 - 911 REFUNDS/REIMBURSEMENTS	\$15,000.00	\$0.00
2300-2001-40503 - 911 TRANSFER IN	\$0.00	\$0.00
2300-2001-40547 - TRANSFER IN MEDICAID REPLACEMENT MONEY	\$0.00	\$0.00
2300-2001-43004 - BOND REBATE	\$8,000.00	\$0.00
2300-2001-44040 - OTHER REVENUE	\$0.00	\$0.00
2300-2001-51111 - 911 SALARY/HOURLY	\$0.00	\$768,599.89
2300-2001-51112 - 911 PART TIME COMPENSATION	\$0.00	\$8,320.00
2300-2001-51114 - 911 OVERTIME	\$0.00	\$0.00
2300-2001-51116 - 911 WORKERS COMPENSATION	\$0.00	\$8,223.45
2300-2001-51117 - 911 UNEMPLOYMENT COMPENSATION	\$0.00	\$5,000.00
2300-2001-51118 - 911 PERS	\$0.00	\$115,128.33
2300-2001-51119 - 911 MEDICARE	\$0.00	\$11,924.01
2300-2001-51124 - 911 HEALTH INSURANCE	\$0.00	\$169,035.60
2300-2001-51142 - 911 SALARY/HOURLY NON BARGAINING UNIT	\$0.00	\$44,886.40
2300-2001-52110 - 911 SUPPLIES	\$0.00	\$3,000.00
2300-2001-52112 - 911 EQUIPMENT	\$0.00	\$1,000.00
2300-2001-52114 - 911 TRAVEL EXPENSES	\$0.00	\$500.00
2300-2001-52116 - 911 OTHER EXPENSES	\$0.00	\$500.00
2300-2001-52118 - 911 CONTRACT SERVICES	\$0.00	\$182,060.73
2300-2001-52125 - 911 TRAINING/CONTINUING EDUCATION	\$0.00	\$0.00
2300-2001-52131 - 911 BONDS	\$0.00	\$80,000.00
2300-2001-52281 - 911 EQUIPMENT/RADIO SYSTEM	\$0.00	\$0.00
2300-2001-52541 - 911 MARCS USER FEES	\$0.00	\$2,000.00
Total 2300 - E-911 1/4% SALES TAX	\$1,423,000.00	\$1,400,178.41
2302 - ENHANCED 911 SURCHARGE		
2302-2001-40120 - 911 WIRELESS FEES	\$220,000.00	\$0.00
2302-2001-40501 - REFUNDS/REIMBURSEMENTS/RECEIPTS	\$8,000.00	\$0.00
2302-2001-51111 - E911 SALARY/HOURLY	\$0.00	\$47,320.00
2302-2001-51116 - E911 WORKERS COMPENSATION	\$0.00	\$638.20
2302-2001-51118 - E911 PERS	\$0.00	\$8,934.80
2302-2001-51119 - E911 MEDICARE	\$0.00	\$925.39
2302-2001-52112 - E911 EQUIPMENT	\$0.00	\$500.00
2302-2001-52116 - E911 OTHER EXPENSES	\$0.00	\$100.00

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2302-2001-52118 - E911 CONTRACT SERVICES	\$0.00	\$101,990.00
2302-2001-52125 - E911 TRAINING	\$0.00	\$8,000.00
Total 2302 - ENHANCED 911 SURCHARGE	\$228,000.00	\$168,408.39
2321 - EMERGENCY PLANNING FUND		
2321-2002-40157 - LEPC TRANSFER IN	\$0.00	\$0.00
2321-2002-40501 - LEPC ENVIRONMENTAL GRANT REIMBURSEMENT	\$0.00	\$0.00
2321-2002-44131 - *DO NOT USE* LEPC ENVIRONMENTAL GRANT	\$0.00	\$0.00
2321-2002-44190 - LEPC GRANT	\$13,000.00	\$0.00
2321-2002-52110 - LEPC SUPPLIES	\$0.00	\$0.00
2321-2002-52112 - LEPC EQUIPMENT	\$0.00	\$0.00
2321-2002-52114 - LEPC TRAVEL EXPENSES	\$0.00	\$0.00
2321-2002-52116 - LEPC OTHER EXPENSES	\$0.00	\$0.00
2321-2002-52118 - LEPC CONTRACT SERVICES	\$0.00	\$13,000.00
2321-2002-52125 - LEPC TRAINING/CONTINUING EDUCATION	\$0.00	\$0.00
Total 2321 - EMERGENCY PLANNING FUND	\$13,000.00	\$13,000.00
2322 - EMERGENCY MANAGEMENT		
2322-2002-40304 - LEPC EMA CONTRACT & OTHER	\$13,000.00	\$0.00
2322-2002-40501 - EMA FEDERAL GRANT REIMBURSEMENT	\$35,000.00	\$0.00
2322-2002-40503 - EMA TRANSFER IN	\$35,000.00	\$0.00
2322-2002-40510 - EMA REFUNDS/REIMBURSEMENT	\$0.00	\$0.00
2322-2002-40547 - EMA TRANSFER IN FEDERAL	\$0.00	\$0.00
2322-2002-43003 - OTHER FUNDING/SUBSIDY SOURCES	\$0.00	\$0.00
2322-2002-44123 - DUKE ENERGY GRANT REVENUE IN	\$0.00	\$0.00
2322-2002-51111 - EMA SALARY/HOURLY	\$0.00	\$65,852.80
2322-2002-51116 - EMA WORKERS COMPENSATION	\$0.00	\$658.49
2322-2002-51118 - EMA PERS	\$0.00	\$9,218.86
2322-2002-51119 - EMA MEDICARE	\$0.00	\$954.81
2322-2002-51124 - EMA HEALTH INSURANCE	\$0.00	\$5,950.80
2322-2002-52110 - EMA SUPPLIES	\$0.00	\$0.00
2322-2002-52112 - EMA EQUIPMENT	\$0.00	\$0.00
2322-2002-52114 - EMA TRAVEL EXPENSES	\$0.00	\$500.00
2322-2002-52116 - EMA OTHER EXPENSES	\$0.00	\$1,000.00
2322-2002-52118 - EMA CONTRACT SERVICES	\$0.00	\$5,276.74
2322-2002-52133 - EMA TRANSFER OUT	\$0.00	\$0.00
2322-2002-52189 - DUKE ENERGY GRANT	\$0.00	\$0.00
Total 2322 - EMERGENCY MANAGEMENT	\$83,000.00	\$89,412.50
2356 - T CAP GRANT		
2356-3000-40501 - T CAP REFUNDS/REIMBURSEMENTS	\$0.00	\$0.00
2356-3000-44123 - T CAP GRANT REVENUE IN	\$147,000.00	\$0.00
2356-3000-51111 - T CAP GRANT EMPLOYEE SALARY/HOURLY	\$0.00	\$83,088.51
2356-3000-51116 - T CAP GRANT WORKERS COMPENSATION	\$0.00	\$831.00
2356-3000-51118 - T CAP GRANT PERS	\$0.00	\$11,635.00
2356-3000-51119 - T CAP GRANT MEDICARE	\$0.00	\$1,205.00
2356-3000-51124 - T CAP GRANT HEALTH INSURANCE	\$0.00	\$35,705.00
2356-3000-52110 - T CAP GRANT SUPPLIES	\$0.00	\$10,000.00
2356-3000-52112 - T CAP GRANT EQUIPMENT	\$0.00	\$5,000.00

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2356-3000-52116 - TCAP OTHER EXPENSES	\$0.00	\$10,000.00
2356-3000-52118 - T CAP GRANT CONTRACT SERVICES	\$0.00	\$10,000.00
2356-3000-52125 - T CAP GRANT TRAINING/CONTINUING EDUCATION	\$0.00	\$0.00
2356-3000-52133 - TRANSFER OUT	\$0.00	\$0.00
2356-3000-52531 - T CAP GRANT DRUG TESTING FEES	\$0.00	\$0.00
2356-3000-52666 - TCAP COVID-19	\$0.00	\$0.00
Total 2356 - T CAP GRANT	\$147,000.00	\$167,464.51
2357 - PROBATION SERVICES FUND		
2357-3003-40145 - CLERK OF COURTS PROBATION FEES	\$120,000.00	\$0.00
2357-3003-40501 - PROBATION SERVICES REFUNDS/REIMBURSEMENTS	\$1,000.00	\$0.00
2357-3003-40503 - ADVANCE IN	\$0.00	\$0.00
2357-3003-51111 - MUNICIPAL EMPLOYEE SALARY/HOURLY	\$0.00	\$45,210.88
2357-3003-51116 - MUNICIPAL WORKERS COMPENSATION	\$0.00	\$460.00
2357-3003-51118 - MUNICIPAL PERS	\$0.00	\$6,350.00
2357-3003-51119 - MUNICIPAL MEDICARE	\$0.00	\$455.00
2357-3003-51124 - MUNICIPAL HEALTH INSURANCE	\$0.00	\$36,000.00
2357-3003-52110 - MUNICIPAL SUPPLIES	\$0.00	\$500.00
2357-3003-52114 - MUNICIPAL TRAVEL EXPENSES	\$0.00	\$0.00
2357-3003-52116 - MUNICIPAL OTHER EXPENSES	\$0.00	\$2,500.00
2357-3003-52666 - MUNICIPAL COURT PROBATION COVID-19	\$0.00	\$0.00
Total 2357 - PROBATION SERVICES FUND	\$121,000.00	\$91,475.88
2358 - COMMON PLEAS PROBATION		
2358-3000-40145 - CLERK OF COURTS PROBATION FEES	\$50,000.00	\$0.00
2358-3000-40501 - COMMON PLEAS REFUNDS/REIMBURSEMENTS	\$150.00	\$0.00
2358-3000-40547 - TRANSFER IN	\$0.00	\$0.00
2358-3000-51111 - COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$0.00	\$24,584.77
2358-3000-51116 - COMMON PLEAS WORKERS COMPENSATION	\$0.00	\$275.00
2358-3000-51118 - COMMON PLEAS PERS	\$0.00	\$3,810.00
2358-3000-51124 - COMMON PLEAS PROBATION HEALTH INSURANCE	\$0.00	\$6,000.00
2358-3000-52116 - COMMON PLEAS OTHER EXPENSES	\$0.00	\$395.00
Total 2358 - COMMON PLEAS PROBATION	\$50,150.00	\$35,064.77
2359 - JUSTICE REINVESTMENT INCENTIVE GRANT		
2359-3000-44123 - JRIG REVENUE	\$160,000.00	\$0.00
2359-3000-51111 - JRIG SALARY/HOURLY	\$0.00	\$104,028.29
2359-3000-51116 - JRIG WORKERS COMP	\$0.00	\$1,041.00
2359-3000-51118 - JRIG PERS	\$0.00	\$16,290.00
2359-3000-51119 - JRIG MEDICARE	\$0.00	\$1,509.00
2359-3000-51124 - JRIG HEALTH INSURANCE	\$0.00	\$11,904.00
2359-3000-52110 - JRIG SUPPLIES	\$0.00	\$14,000.00
2359-3000-52112 - JRIG EQUIPMENT	\$0.00	\$250.00
2359-3000-52116 - JRIG OTHER EXPENSES	\$0.00	\$7,000.00
2359-3000-52118 - JRIG CONTRACT SERVICES	\$0.00	\$0.00
2359-3000-52133 - JRIG TRANSFER OUT	\$0.00	\$0.00
2359-3000-52666 - JRIG COVID-19	\$0.00	\$0.00
Total 2359 - JUSTICE REINVESTMENT INCENTIVE GRANT	\$160,000.00	\$156,022.29

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2400 - CERTIFICATE OF TITLE ADM FUND		
2400-3002-40143 - (DO NOT USE) TITLE OFFICE SALES TAX RECEIPTS	\$0.00	\$0.00
2400-3002-40144 - TITLE OFFICE WATERCRAFT FEES	\$25,000.00	\$0.00
2400-3002-40231 - TITLE OFFICE TRANSFER IN	\$0.00	\$0.00
2400-3002-40501 - TITLE OFFICE DAILY RECEIPTS	\$22,000,000.00	\$0.00
2400-3002-40523 - TITLE REFUNDS/REIMBURSEMENTS	\$1,500.00	\$0.00
2400-3002-51111 - TITLE EMPLOYEE SALARY/HOURLY	\$0.00	\$181,939.20
2400-3002-51116 - TITLE WORKERS COMPENSATION	\$0.00	\$1,820.00
2400-3002-51118 - TITLE PERS	\$0.00	\$25,500.00
2400-3002-51119 - TITLE MEDICARE	\$0.00	\$2,650.00
2400-3002-51124 - TITLE HEALTH INSURANCE	\$0.00	\$34,000.00
2400-3002-52110 - TITLE SUPPLIES	\$0.00	\$7,500.00
2400-3002-52112 - TITLE EQUIPMENT	\$0.00	\$5,000.00
2400-3002-52114 - TITLE TRAVEL EXPENSES	\$0.00	\$7,500.00
2400-3002-52116 - TITLE OTHER EXPENSES	\$0.00	\$160,000.00
2400-3002-52118 - TITLE CONTRACT SERVICES	\$0.00	\$15,000.00
2400-3002-52133 - TITLE TRANSFER OUT	\$0.00	\$25,000.00
2400-3002-52530 - TITLE STATE TREASURER FEES	\$0.00	\$20,000,000.00
2400-3002-52666 - CERTIFICATE OF TITLE COVID-19	\$0.00	\$0.00
Total 2400 - CERTIFICATE OF TITLE ADM FUND	\$22,026,500.00	\$20,465,909.20
2420 - SHERIFF LAW ENFORCEMENT AGENCY (LEA)		
2420-2000-40131 - SHERIFF DUI HOUSING FROM MUNICIPAL	\$8,500.00	\$0.00
Total 2420 - SHERIFF LAW ENFORCEMENT AGENCY (LEA)	\$8,500.00	\$0.00
2421 - MUNICIPAL COURT LEGAL RESEARCH		
2421-3003-41205 - MUNICIPAL COURT LEGAL RESEARCH COSTS	\$18,500.00	\$0.00
2421-3003-52116 - MUNICIPAL COMPUTERIZATION OTHER EXPENSES	\$0.00	\$25,000.00
2421-3003-52666 - MUNICIPAL COURT LEGAL RESEARCH COVID-19	\$0.00	\$0.00
Total 2421 - MUNICIPAL COURT LEGAL RESEARCH	\$18,500.00	\$25,000.00
2422 - SPECIAL PROJECTS FUND MUNICIPAL		
2422-3003-40501 - MUNICIPAL REFUNDS/REIMBURSEMENTS	\$1,500.00	\$0.00
2422-3003-41210 - MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	\$55,000.00	\$0.00
2422-3003-41211 - MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES	\$140,000.00	\$0.00
2422-3003-44195 - GRANT TECHNOLOGY EQUIPMENT REVENUE	\$0.00	\$0.00
2422-3003-51111 - MUNICIPAL BAILIFF SALARY	\$0.00	\$140,014.06
2422-3003-51116 - MUNICIPAL BALIFF WORKERS COMPENSATION	\$0.00	\$1,401.00
2422-3003-51118 - MUNICIPAL BALIFF PERS	\$0.00	\$19,605.00
2422-3003-51119 - MUNICIPAL MAGISTRATE MEDICARE	\$0.00	\$2,035.00
2422-3003-51124 - MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE	\$0.00	\$0.00
2422-3003-52116 - MUNICIPAL BALIFF OTHER EXPENSES	\$0.00	\$0.00
2422-3003-52189 - GRANT TECHNOLOGY EQUIPMENT	\$0.00	\$0.00
2422-3003-52666 - MUNICIPAL COURT SPECIAL PROJECTS COVID-19	\$0.00	\$0.00
Total 2422 - SPECIAL PROJECTS FUND MUNICIPAL	\$196,500.00	\$163,055.06
2424 - MUNICIPAL SPECIAL		
2424-3003-41210 - MUNICIPAL SPECIAL	\$24,000.00	\$0.00
2424-3003-51111 - MUNICIPAL SPECIAL HOURLY	\$0.00	\$0.00

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2424-3003-51118 - MUNICIPAL SPECIAL PERS	\$0.00	\$0.00
2424-3003-51119 - MUNICIPAL SPECIAL MEDICARE	\$0.00	\$0.00
2424-3003-51124 - MUNICIPAL SPECIAL HEALTH INSURANCE	\$0.00	\$0.00
2424-3003-52110 - MUNICIPAL SPECIAL SUPPLIES	\$0.00	\$0.00
2424-3003-52112 - MUNICIPAL SPECIAL EQUIPMENT	\$0.00	\$0.00
2424-3003-52114 - MUNICIPAL SPECIAL TRAVEL	\$0.00	\$0.00
2424-3003-52116 - MUNICIPAL SPECIAL OTHER EXPENSES	\$0.00	\$0.00
Total 2424 - MUNICIPAL SPECIAL	\$24,000.00	\$0.00
2426 - JRIG-BCMC		
2426-3003-40501 - REFUNDS/REIMBURSEMENTS	\$0.00	\$0.00
2426-3003-44123 - GRANT REVENUE	\$63,000.00	\$0.00
2426-3003-51111 - JRIG-BCMC SALARY/HOURLY	\$0.00	\$51,483.08
2426-3003-51116 - JRIG-BCMC WORKERS COMP	\$0.00	\$515.00
2426-3003-51118 - JRIG-BCMC PERS	\$0.00	\$7,207.62
2426-3003-51119 - JRIG-BCMC MEDICARE	\$0.00	\$747.00
2426-3003-52110 - JRIG-BCMC SUPPLIES	\$0.00	\$0.00
2426-3003-52112 - JRIG-BCMC EQUIPMENT	\$0.00	\$0.00
2426-3003-52116 - JRIG-BCMC OTHER EXPENSES	\$0.00	\$0.00
2426-3003-52133 - JRIG TRANSFER OUT	\$0.00	\$0.00
Total 2426 - JRIG-BCMC	\$63,000.00	\$59,952.70
2450 - JUVENILE COURT COMPUTERIZATION		
2450-3004-40137 - JUVENILE COURT FEES	\$9,000.00	\$0.00
2450-3004-52112 - JUVENILE COMPUTERIZATION EQUIPMENT	\$0.00	\$10,000.00
2450-3004-52116 - JUVENILE COMPUTERIZATION OTHER EXPENSES	\$0.00	\$6,000.00
Total 2450 - JUVENILE COURT COMPUTERIZATION	\$9,000.00	\$16,000.00
2451 - JUVENILE COURT SPECIAL PROJECTS		
2451-3004-40139 - JUVENILE / PROBATE NSF FEES	\$0.00	\$0.00
2451-3004-40501 - JUVENILE / PROBATE COURT RECEIPTS	\$45,000.00	\$0.00
2451-3004-51111 - JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$0.00	\$13,882.34
2451-3004-51116 - JUVENILE SPECIAL PROJECTS WORKERS COMP	\$0.00	\$0.00
2451-3004-51118 - JUVENILE SPECIAL PROJECTS PERS	\$0.00	\$0.00
2451-3004-51119 - JUVENILE SPECIAL PROJECTS MEDICARE	\$0.00	\$0.00
2451-3004-51124 - JUVENILE SPECIAL PROJECTS HEALTH INSURANCE	\$0.00	\$0.00
2451-3004-52110 - JUVENILE SPECIAL PROJECTS SUPPLIES	\$0.00	\$10,000.00
2451-3004-52112 - JUVENILE SPECIAL PROJECTS EQUIPMENT	\$0.00	\$10,000.00
2451-3004-52116 - JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$0.00	\$60,000.00
Total 2451 - JUVENILE COURT SPECIAL PROJECTS	\$45,000.00	\$93,882.34
2452 - JUVENILE COMP. LEGAL RESEARCH	\$0.00	\$0.00
2452-3004-40137 - JUVENILE COURT FEES	\$2,500.00	\$0.00
2452-3004-52112 - JUVENILE LEGAL RESEARCH EQUIPMENT	\$0.00	\$2,000.00
2452-3004-52116 - JUVENILE LEGAL RESEARCH OTHER EXPENSES	\$0.00	\$7,000.00
Total 2452 - JUVENILE COMP. LEGAL RESEARCH	\$2,500.00	\$9,000.00
2454 - FELONY DELINQ CUSTODY & CARE		
2454-3004-40501 - JUVENILE COURT RECEIPTS DYS GRANT	\$525,000.00	\$0.00

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2454-3004-40523 - JUV DELINQ CUSTODY RECEIPTS/REIMBURSEMENTS	\$0.00	\$0.00
2454-3004-40547 - JUVENILE COURT DYS GRANT TRANSFER IN	\$0.00	\$0.00
2454-3004-44150 - JUVENILE COURT DYS GRANT	\$0.00	\$0.00
2454-3004-51111 - JUVENILE COURT SALARY	\$0.00	\$330,008.97
2454-3004-51116 - JUVENILE COURT WORKERS COMPENSATION	\$0.00	\$3,800.00
2454-3004-51118 - JUVENILE COURT PERS	\$0.00	\$50,000.00
2454-3004-51119 - JUVENILE COURT MEDICARE	\$0.00	\$5,500.00
2454-3004-51124 - JUVENILE DELINQ CUSTODY HEALTH INSURANCE	\$0.00	\$120,000.00
2454-3004-52116 - JUVENILE COURT OTHER EXPENSES	\$0.00	\$10,000.00
2454-3004-52118 - JUVENILE COURT CONTRACT SERVICES	\$0.00	\$80,000.00
Total 2454 - FELONY DELINQ CUSTODY & CARE	\$525,000.00	\$599,308.97
2462 - JUVENILE HOLDING FUND		
2462-3004-40137 - JUVENILE HOLDING ACCOUNT REVENUE	\$5,000.00	\$0.00
2462-3004-52527 - JUVENILE HOLDING FUND EXPENSE	\$0.00	\$5,000.00
Total 2462 - JUVENILE HOLDING FUND	\$5,000.00	\$5,000.00
2463 - JUV CT IV-D SPECIAL PROJECTS		
2463-3004-40232 - IV-D REVENUE	\$80,000.00	\$0.00
2463-3004-40547 - TRANSFER IN	\$0.00	\$0.00
2463-3004-51111 - IV-D SALARY/HOURLY	\$0.00	\$88,898.87
2463-3004-51116 - IV-D WORKERS COMPENSATION	\$0.00	\$800.00
2463-3004-51118 - IV-D PERS	\$0.00	\$12,600.00
2463-3004-51119 - IV-D MEDICARE	\$0.00	\$1,500.00
2463-3004-51124 - IV-D HEALTH INSURANCE	\$0.00	\$15,000.00
2463-3004-52116 - IV-D SUPPLIES	\$0.00	\$0.00
2463-3004-52529 - IV-D EQUIPMENT	\$0.00	\$0.00
Total 2463 - JUV CT IV-D SPECIAL PROJECTS	\$80,000.00	\$118,798.87
2470 - PROBATE INDIGENT GUARDIANSHIP F		
2470-3005-40132 - PROBATE COURT FEES	\$10,000.00	\$0.00
2470-3005-40501 - PROBATE COURT RECEIPTS	\$0.00	\$0.00
2470-3005-51111 - PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$0.00	\$2,600.00
2470-3005-51116 - PROBATE INDIG WORKERS COMPENSATION	\$0.00	\$60.00
2470-3005-51118 - PROBATE INDIG PERS	\$0.00	\$700.00
2470-3005-51119 - PROBATE INDIG MEDICARE	\$0.00	\$70.00
2470-3005-52513 - PROBATE INDIG ATTORNEY FEES	\$0.00	\$10,000.00
2470-3005-52527 - PROBATE INDIG COURT FEES	\$0.00	\$3,000.00
Total 2470 - PROBATE INDIGENT GUARDIANSHIP F	\$10,000.00	\$16,430.00
2471 - PROBATE CONDUCT OF BUSINESS		
2471-3005-40501 - PROBATE COURT RECEIPTS	\$2,000.00	\$0.00
2471-3005-52116 - PROBATE INDIG OTHER EXPENSES	\$0.00	\$5,000.00
Total 2471 - PROBATE CONDUCT OF BUSINESS	\$2,000.00	\$5,000.00
2472 - PROBATE COURT COMPUTERIZATION		
2472-3005-40135 - PROBATE COURT FEES	\$15,000.00	\$0.00
2472-3005-52112 - PROBATE COMPUTERIZATION EQUIPMENT	\$0.00	\$15,000.00
2472-3005-52116 - PROBATE COMPUTERIZATION OTHER EXPENSES	\$0.00	\$15,000.00

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Total 2472 - PROBATE COURT COMPUTERIZATION	\$15,000.00	\$30,000.00
2473 - PROBATE COMP. LEGAL RESEARCH		
2473-3005-40135 - PROBATE COURT FEES	\$12,000.00	\$0.00
2473-3005-52112 - PROBATE LEGAL RESEARCH EQUIPMENT	\$0.00	\$10,000.00
2473-3005-52116 - PROBATE LEGAL RESEARCH OTHER EXPENSES	\$0.00	\$10,000.00
2473-3005-52133 - TRANSFER OUT	\$0.00	\$0.00
Total 2473 - PROBATE COMP. LEGAL RESEARCH	\$12,000.00	\$20,000.00
2474 - MARRIAGE LICENSE		
2474-3005-40217 - MARRIAGE LICENSE FEE	\$7,500.00	\$0.00
2474-3005-40218 - DOMESTIC RELATIONS FUND	\$7,500.00	\$0.00
2474-3005-40547 - TRANSFER IN	\$0.00	\$0.00
2474-3005-52713 - PROBATE ASSISTANCE	\$0.00	\$15,000.00
Total 2474 - MARRIAGE LICENSE	\$15,000.00	\$15,000.00
2475 - PROBATE HOLDING FUND		
2475-3005-40137 - PROBATE HOLDING ACCOUNT REVENUE	\$5,000.00	\$0.00
2475-3005-52527 - PROBATE HOLDING FUND EXPENSE	\$0.00	\$5,000.00
Total 2475 - PROBATE HOLDING FUND	\$5,000.00	\$5,000.00
2476 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND		
2476-3005-40105 - PROBATE COURT FEES	\$25,000.00	\$0.00
2476-3005-52110 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND SUPPLIES	\$0.00	\$5,000.00
2476-3005-52112 - PROBATE GENERAL SPECIAL PROJECTS FUND EQUIPMENT	\$0.00	\$8,000.00
2476-3005-52116 - PROBATE GENERAL SPECIAL PROJECTS FUND OTHER EXPENSES	\$0.00	\$15,000.00
Total 2476 - PROBATE COURT GENERAL SPECIAL PROJECTS FUND	\$25,000.00	\$28,000.00
2485 - PROSECUTOR DTAC		
2485-3006-40129 - PROSECUTOR DRETAC FEES	\$60,000.00	\$0.00
2485-3006-40501 - PROSECUTOR REIMBURSEMENTS	\$0.00	\$0.00
2485-3006-51111 - PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY	\$0.00	\$46,800.07
2485-3006-51116 - PROSECUTOR DRETAC WORKERS COMPENSATION	\$0.00	\$468.00
2485-3006-51118 - PROSECUTOR DRETAC PERS	\$0.00	\$6,552.00
2485-3006-51119 - PROSECUTOR DRETAC MEDICARE	\$0.00	\$679.00
Total 2485 - PROSECUTOR DTAC	\$60,000.00	\$54,499.07
2486 - CHILD SUPPORT PROSECUTION FUND		
2486-3006-40501 - CS PROSECUTION REFUNDS/REIMBURSEMENTS	\$0.00	\$0.00
2486-3006-43010 - PROSECUTOR CSEA CONTRACT INCOME	\$200,000.00	\$0.00
2486-3006-51111 - PROSECUTOR CSEA SALARY/HOURLY	\$0.00	\$91,203.17
2486-3006-51116 - PROSECUTOR CSEA WORKERS COMPENSATION	\$0.00	\$913.00
2486-3006-51118 - PROSECUTOR CSEA PERS	\$0.00	\$12,679.00
2486-3006-51119 - PROSECUTOR CSEA MEDICARE	\$0.00	\$1,323.00
2486-3006-51124 - PROSECUTOR CHILD SUPPORT PROSECUTION HEALTH INSURANCE	\$0.00	\$35,000.00
Total 2486 - CHILD SUPPORT PROSECUTION FUND	\$200,000.00	\$141,118.17
2487 - ENVIRONMENTAL LAW UNIT		
2487-3006-40501 - PROSECUTOR ENVIRONMENTAL LAW RECEIPT	\$22,000.00	\$0.00

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2487-3006-40527 - ENVIRONMENTAL LAW DONATIONS	\$0.00	\$0.00
2487-3006-40537 - ENVIRONMENTAL LAW RECEIPTS OF FINES	\$0.00	\$0.00
2487-3006-40547 - ENVIRONMENTAL LAW TRANSFER IN	\$0.00	\$0.00
2487-3006-51111 - PROSECUTOR SALARY/HOURLY	\$0.00	\$18,714.70
2487-3006-51116 - PROSECUTOR WORKERS COMPENSATION	\$0.00	\$188.00
2487-3006-51118 - PROSECUTOR PERS	\$0.00	\$2,621.00
2487-3006-51119 - PROSECUTOR MEDICARE	\$0.00	\$272.00
Total 2487 - ENVIRONMENTAL LAW UNIT	\$22,000.00	\$21,795.70
2488 - PROSECUTOR VICTIMS ASSISTANCE U		
2488-3006-40511 - VOCA GRANT REIMBURSEMENTS	\$0.00	\$0.00
2488-3006-40547 - VOCA GRANT TRANSFER IN	\$13,883.00	\$0.00
2488-3006-44162 - VOCA GRANT	\$55,533.00	\$0.00
2488-3006-51111 - PVA EMPLOYEE SALARY/HOURLY	\$0.00	\$54,902.02
2488-3006-51116 - PVA WORKERS COMPENSATION	\$0.00	\$550.00
2488-3006-51118 - PVA PERS	\$0.00	\$7,687.00
2488-3006-51119 - PVA MEDICARE	\$0.00	\$797.00
2488-3006-51124 - PVA HEALTH INSURANCE	\$0.00	\$12,000.00
2488-3006-52110 - PVA SUPPLIES	\$0.00	\$0.00
2488-3006-52114 - PVA TRAVEL EXPENSES	\$0.00	\$0.00
2488-3006-52116 - PVA OTHER EXPENSES	\$0.00	\$0.00
Total 2488 - PROSECUTOR VICTIMS ASSISTANCE U	\$69,416.00	\$75,936.02
2521 - AUTO & GAS		
2521-4003-40015 - GASOLINE TAX	\$5,157,500.00	\$0.00
2521-4003-40016 - ENGINEER INTEREST INCOME	\$110,000.00	\$0.00
2521-4003-40176 - AUTO & GAS PRINTING FEES	\$500.00	\$0.00
2521-4003-40177 - SUBDIVISION REVIEW FEES	\$1,500.00	\$0.00
2521-4003-40225 - ENGINEER REIMBURSEMENTS	\$300,000.00	\$0.00
2521-4003-40501 - ENGINEER COURT FINES	\$28,000.00	\$0.00
2521-4003-40547 - ENGINEER TRANSFER IN	\$2,000.00	\$0.00
2521-4003-51116 - ENGINEER WORKERS COMPENSATION ROAD	\$0.00	\$15,000.00
2521-4003-51118 - ENGINEER PERS ROAD	\$0.00	\$210,000.00
2521-4003-51119 - ENGINEER ROAD & BRIDGE MEDICARE	\$0.00	\$22,500.00
2521-4003-51124 - ENGINEER HEALTH INSURANCE ROAD	\$0.00	\$475,000.00
2521-4003-51151 - ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$0.00	\$1,450,000.00
2521-4003-52110 - ENGINEER MATERIALS AND SUPPLIES	\$0.00	\$800,000.00
2521-4003-52112 - ENGINEER EQUIPMENT BRIDGE & CULVERT	\$0.00	\$300,000.00
2521-4003-52116 - ENGINEER OTHER EXPENSES ROAD	\$0.00	\$50,000.00
2521-4003-52118 - ENGINEER CONTRACT SERVICES AUTO & GAS	\$0.00	\$1,060,500.00
2521-4003-52143 - ENGINEER LAND PURCHASES	\$0.00	\$5,000.00
2521-4003-52177 - ENGINEER DAMAGES	\$0.00	\$5,000.00
2521-4003-52178 - ENGINEER REPAIRS	\$0.00	\$350,000.00
2521-4003-53005 - ENGINEER GRANTS	\$0.00	\$5,000.00
2521-4004-40501 - REFUNDS/REIMBURSEMENTS	\$500.00	\$0.00
2521-4004-44090 - USDAINRCS GRANT	\$0.00	\$0.00
2521-4004-51110 - ENGINEER OFFICE SALARY	\$0.00	\$82,884.12
2521-4004-51111 - ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$0.00	\$377,115.53
2521-4004-51116 - ENGINEER OFFICE WORKERS COMPENSATION	\$0.00	\$5,000.00

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2521-4004-51118 - ENGINEER OFFICE PERS	\$0.00	\$66,000.00
2521-4004-51119 - ENGINEER OFFICE MEDICARE	\$0.00	\$7,000.00
2521-4004-51124 - ENGINEER OFFICE HEALTH INSURANCE	\$0.00	\$160,000.00
2521-4004-52112 - ENGINEER OFFICE EQUIPMENT	\$0.00	\$5,000.00
2521-4004-52114 - ENGINEER OFFICE TRAVEL	\$0.00	\$2,000.00
2521-4004-52116 - ENGINEER OFFICE OTHER EXPENSES	\$0.00	\$37,000.00
2521-4004-52140 - ENGINEER OFFICE LIABILITY INSURANCE	\$0.00	\$40,000.00
2521-4004-52141 - ENGINEER OFFICE UTILITIES	\$0.00	\$70,000.00
2521-4004-53006 - USD\NRCS GRANT	\$0.00	\$0.00
Total 2521 - AUTO & GAS	\$5,600,000.00	\$5,599,999.65
2522 - AUTO & GAS OPWC ON BEHALF		
2522-4003-40015 - AUTO & GAS OPWC ON BEHALF REVENUE IN	\$500,000.00	\$0.00
2522-4003-52118 - AUTO & GAS OPWC ON BEHALF CONTRACT SERVICES	\$0.00	\$500,000.00
Total 2522 - AUTO & GAS OPWC ON BEHALF	\$500,000.00	\$500,000.00
2525 - SEWER DISTRICT FUND		
2525-4002-40191 - SEWER DISTRICT FEES	\$5,000.00	\$0.00
2525-4002-40523 - SEWER REFUNDS	\$0.00	\$0.00
2525-4002-40547 - SEWER TRANSFER IN	\$18,000.00	\$0.00
2525-4002-51111 - SEWER SALARY	\$0.00	\$16,388.28
2525-4002-51116 - SEWER DISTRICT WORKERS COMPENSATION	\$0.00	\$200.00
2525-4002-51118 - SEWER DISTRICT PERS	\$0.00	\$2,400.00
2525-4002-51119 - SEWER DISTRICT MEDICARE	\$0.00	\$250.00
2525-4002-52116 - SEWER DISTRICT OTHER EXPENSES	\$0.00	\$7,000.00
2525-4002-52118 - SEWER CONTRACT SERVICES	\$0.00	\$16,000.00
2525-4002-52196 - SEWER DISTRICT CONTRACT SERVICES/PROJECTS	\$0.00	\$0.00
Total 2525 - SEWER DISTRICT FUND	\$23,000.00	\$42,238.28
2550 - JOB & FAMILY SERVICES		
2550-5000-40157 - JFS SOCIAL SERVICES	\$0.00	\$0.00
2550-5000-40165 - JOB AND FAMILY OVERPAYS	\$4,300,000.00	\$0.00
2550-5000-40227 - NON REVENUE TRANSFERS	\$0.00	\$0.00
2550-5000-40229 - JFS STATE GRANT REVENUE	\$0.00	\$0.00
2550-5000-40501 - JFS REFUNDS/REIMBURSEMENTS	\$5,000.00	\$0.00
2550-5000-40547 - TRANSFER IN	\$974,272.00	\$0.00
2550-5000-51111 - JFS SALARY/HOURLY	\$0.00	\$2,173,475.20
2550-5000-51116 - JFS WORKERS COMPENSATION	\$0.00	\$21,735.00
2550-5000-51117 - JFS UNEMPLOYMENT	\$0.00	\$2,500.00
2550-5000-51118 - JFS PERS	\$0.00	\$304,287.00
2550-5000-51119 - JFS MEDICARE	\$0.00	\$31,516.00
2550-5000-51124 - JFS HEALTH INSURANCE	\$0.00	\$711,835.00
2550-5000-52110 - JFS SUPPLIES	\$0.00	\$20,000.00
2550-5000-52114 - JFS TRAVEL & BONDS	\$0.00	\$0.00
2550-5000-52116 - JFS OTHER EXPENSES	\$0.00	\$125,000.00
2550-5000-52117 - JFS PUBLIC ASSISTANCE	\$0.00	\$405,000.00
2550-5000-52118 - JFS CONTRACT SERVICES	\$0.00	\$0.00
2550-5000-52133 - TRANSFER OUT	\$0.00	\$165,000.00
2550-5000-52191 - JFS CONTRACT SERVICES/ABCAP	\$0.00	\$2,000,000.00

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Total 2550 - JOB & FAMILY SERVICES	\$5,279,272.00	\$5,960,348.20
2551 - CHILDRENS SERVICES		
2551-5000-40534 - PCSA & SSI PAYMENTS	\$2,537,092.00	\$0.00
2551-5000-40547 - TRANSFER IN	\$15,000.00	\$0.00
2551-5000-52116 - JFS ASSISTANCE	\$0.00	\$1,300,000.00
2551-5000-52133 - TRANSFER OUT JFS	\$0.00	\$900,000.00
Total 2551 - CHILDRENS SERVICES	\$2,552,092.00	\$2,200,000.00
2552 - BROWN CO FAMILY/CHILDRENS FIRST		
2552-5000-40547 - TRANSFER IN	\$69,013.00	\$0.00
2552-5000-44182 - FAMILY /CHILDREN FIRST	\$0.00	\$0.00
2552-5000-51116 - JFS WORKERS COMPENSATION	\$0.00	\$0.00
2552-5000-52116 - JFS OTHER EXPENSES	\$0.00	\$0.00
2552-5000-52118 - JFS CONTRACT SERVICES	\$0.00	\$56,352.00
2552-5000-52177 - JFS LOCAL EXPENSES	\$0.00	\$0.00
2552-5000-52535 - JFS AUDIT FEES	\$0.00	\$5,000.00
Total 2552 - BROWN CO FAMILY/CHILDRENS FIRST	\$69,013.00	\$61,352.00
2570 - CHILD SUPPORT ENFORCEMENT AGENC		
2570-5001-40166 - CSEA ADMIN & MEDICAL FEES	\$150,000.00	\$0.00
2570-5001-40168 - CSEA OTHER REVENUE	\$10,000.00	\$0.00
2570-5001-40501 - CSEA RECEIPTS	\$160,000.00	\$0.00
2570-5001-44130 - CSEA STATE FUNDING	\$750,000.00	\$0.00
2570-5001-51111 - CSEA SALARY/HOURLY	\$0.00	\$410,908.49
2570-5001-51116 - CSEA WORKERS COMPENSATION	\$0.00	\$4,500.00
2570-5001-51117 - CSEA UNEMPLOYMENT	\$0.00	\$4,000.00
2570-5001-51118 - CSEA PERS	\$0.00	\$60,000.00
2570-5001-51119 - CSEA MEDICARE	\$0.00	\$6,500.00
2570-5001-51124 - CSEA HEALTH INSURANCE	\$0.00	\$130,000.00
2570-5001-52110 - CSEA SUPPLIES	\$0.00	\$15,000.00
2570-5001-52112 - CSEA EQUIPMENT	\$0.00	\$15,000.00
2570-5001-52114 - CSEA TRAVEL EXPENSES	\$0.00	\$6,000.00
2570-5001-52116 - CSEA OTHER EXPENSES	\$0.00	\$20,000.00
2570-5001-52118 - CSEA CONTRACT SERVICES	\$0.00	\$350,000.00
2570-5001-52139 - CSEA RENT/LEASE	\$0.00	\$50,000.00
Total 2570 - CHILD SUPPORT ENFORCEMENT AGENC	\$1,070,000.00	\$1,071,908.49
2600 - HEALTH DEPARTMENT		
2600-6000-40134 - HEALTH DEPT NSF FEES	\$100.00	\$0.00
2600-6000-40147 - PLUMBING INSPECTION FEES	\$100,000.00	\$0.00
2600-6000-40148 - PLUMBING REGISTRATION FEES	\$10,000.00	\$0.00
2600-6000-40150 - VITALS FEES	\$75,000.00	\$0.00
2600-6000-40151 - BURIAL PERMITS / LICENSES	\$500.00	\$0.00
2600-6000-40152 - NURSING FEES	\$150,000.00	\$0.00
2600-6000-40222 - SUGAR HELPERS REVENUE	\$0.00	\$0.00
2600-6000-40501 - HEALTH DEPT OTHER RECEIPTS	\$50,000.00	\$0.00
2600-6000-40547 - HEALTH DEPT TRANSFER IN	\$0.00	\$0.00
2600-6000-40587 - WORKFORCE GRANT	\$150,000.00	\$0.00

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2600-6000-40588 - ENHANCED OPERATIONS GRANT	\$0.00	\$0.00
2600-6000-40925 - VITALS \$1 FEES/ANNUAL FILING FEES	\$4,000.00	\$0.00
2600-6000-40926 - PROPERTY TAX	\$137,000.00	\$0.00
2600-6000-40927 - MAC TIME STUDY GRANT	\$50,000.00	\$0.00
2600-6000-40928 - BODY ART/PIERCING	\$4,000.00	\$0.00
2600-6000-43009 - CONSTRUCTION DEMOLITION SUBSIDY	\$265,000.00	\$0.00
2600-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$0.00	\$158,794.27
2600-6000-51115 - GRANT SALARIES/HOURLY	\$0.00	\$245,973.00
2600-6000-51116 - HEALTH DEPT WORKERS COMPENSATION	\$0.00	\$4,050.00
2600-6000-51118 - HEALTH DEPT PERS	\$0.00	\$58,000.00
2600-6000-51119 - HEALTH DEPT MEDICARE	\$0.00	\$5,870.00
2600-6000-51124 - HEALTH DEPT HEALTH INSURANCE	\$0.00	\$91,000.00
2600-6000-52110 - HEALTH DEPT SUPPLIES	\$0.00	\$4,000.00
2600-6000-52112 - HEALTH DEPT EQUIPMENT	\$0.00	\$2,000.00
2600-6000-52114 - HEALTH DEPT TRAVEL EXPENSES	\$0.00	\$12,000.00
2600-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$0.00	\$55,000.00
2600-6000-52118 - HEALTH DEPT CONTRACT SERVICES	\$0.00	\$100,000.00
2600-6000-52133 - HEALTH DEPT TRANSFER OUT	\$0.00	\$0.00
2600-6000-52188 - HEALTH DEPT NURSING SUPPLIES	\$0.00	\$45,000.00
2600-6000-52545 - HEALTH DEPT LANDFILL FEES	\$0.00	\$100,000.00
Total 2600 - HEALTH DEPARTMENT	\$995,600.00	\$881,687.27
2603 - TRAILER/CAMP PARK		
2603-6000-40134 - HEALTH DEPT NSF FEES	\$100.00	\$0.00
2603-6000-40161 - CAMP PARK TRAILOR LICENSE FEES	\$8,900.00	\$0.00
2603-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$0.00	\$3,931.20
2603-6000-51116 - TRAILER/CAMP WORKERS COMPENSATION	\$0.00	\$40.00
2603-6000-51118 - HEALTH DEPT PERS	\$0.00	\$555.00
2603-6000-51119 - HEALTH DEPT MEDICARE	\$0.00	\$57.00
2603-6000-52530 - HEALTH DEPT STATE TREASURE FEES	\$0.00	\$2,500.00
Total 2603 - TRAILER/CAMP PARK	\$9,000.00	\$7,083.20
2605 - FOOD SERVICE		
2605-6000-40163 - FOOD LICENSE FEES	\$110,000.00	\$0.00
2605-6000-40164 - FOOD LICENSE NSF FEES	\$100.00	\$0.00
2605-6000-40208 - OTHER REVENUE	\$20.00	\$0.00
2605-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$0.00	\$76,986.00
2605-6000-51116 - FOOD SERVICE WORKERS COMPENSATION	\$0.00	\$770.00
2605-6000-51118 - HEALTH DEPT PERS	\$0.00	\$11,000.00
2605-6000-51119 - HEALTH DEPT MEDICARE	\$0.00	\$1,117.00
2605-6000-51124 - HEALTH DEPT HEALTH INSURANCE	\$0.00	\$6,000.00
2605-6000-52110 - HEALTH DEPT SUPPLIES	\$0.00	\$1,000.00
2605-6000-52114 - HEALTH DEPT TRAVEL/TRAINING	\$0.00	\$4,000.00
2605-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$0.00	\$500.00
2605-6000-52530 - HEALTH DEPT STATE TREASURER FEES	\$0.00	\$7,000.00
Total 2605 - FOOD SERVICE	\$110,120.00	\$108,373.00
2606 - PUBLIC HEALTH INFRASTRUCTURE GR		
2606-6000-40547 - PUBLIC HLTH INFRASTRUCTURE TFR IN	\$0.00	\$0.00

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2606-6000-44142 - PUBLIC HEALTH INFRASTRUCTURE	\$86,986.00	\$0.00
2606-6000-51111 - HEALTH DEPT SALARY/HOURLY	\$0.00	\$42,342.30
2606-6000-51116 - HEALTH DEPT WORKERS COMPENSATION	\$0.00	\$425.00
2606-6000-51118 - HEALTH DEPT PERS	\$0.00	\$6,000.00
2606-6000-51119 - HEALTH DEPT MEDICARE	\$0.00	\$610.00
2606-6000-51124 - HEALTH DEPT HEALTH INSURANCE	\$0.00	\$13,200.00
2606-6000-52110 - HEALTH DEPT SUPPLIES	\$0.00	\$2,000.00
2606-6000-52112 - HEALTH DEPT EQUIPMENT	\$0.00	\$5,000.00
2606-6000-52114 - HEALTH DEPT TRAVEL EXPENSES	\$0.00	\$2,500.00
2606-6000-52116 - HEALTH DEPT OTHER EXPENSES	\$0.00	\$8,409.00
2606-6000-52118 - HEALTH DEPT CONTRACT SERVICES	\$0.00	\$6,500.00
Total 2606 - PUBLIC HEALTH INFRASTRUCTURE GR	\$86,986.00	\$86,986.30
2608 - WATER WELL SYSTEM		
2608-6000-40187 - PRIVATE WATER PERMIT FEES	\$2,500.00	\$0.00
2608-6000-51111 - HEALTH DEPT SALARY/HOURLY	\$0.00	\$0.00
2608-6000-51118 - HEALTH DEPT PERS	\$0.00	\$0.00
2608-6000-51119 - HEALTH DEPT MEDICARE	\$0.00	\$0.00
2608-6000-52118 - HEALTH DEPT OTHER EXPENSES	\$0.00	\$600.00
2608-6000-52530 - HEALTH DEPT TREASTURE OF STATE FEES	\$0.00	\$300.00
2608-6000-52533 - HEALTH DEPT LAB FEES	\$0.00	\$300.00
Total 2608 - WATER WELL SYSTEM	\$2,500.00	\$1,200.00
2609 - SWIMMING POOLS		
2609-6000-40189 - POOL LICENSE FEES	\$3,850.00	\$0.00
2609-6000-51111 - HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$0.00	\$1,572.48
2609-6000-51116 - HEALTH DEPT WORKERS COMPENSATION	\$0.00	\$18.00
2609-6000-51118 - HEALTH DEPT PERS	\$0.00	\$230.00
2609-6000-51119 - HEALTH DEPT MEDICARE	\$0.00	\$23.00
2609-6000-52530 - HEALTH DEPT STATE TREASURER FEES	\$0.00	\$540.00
Total 2609 - SWIMMING POOLS	\$3,850.00	\$2,381.48
2610 - SEWAGE TREATMENT		
2610-6000-40195 - HEALTH/ SITE REVIEW RESIDENTAL FEE	\$26,000.00	\$0.00
2610-6000-40196 - HEALTH DEPT SITE REVIEW COMM. FEE	\$500.00	\$0.00
2610-6000-40197 - HEALTH DEPT LEACH LINE FEE	\$20,000.00	\$0.00
2610-6000-40199 - HEALTH DEPT ALT COMMERCIAL PERMIT FEE	\$0.00	\$0.00
2610-6000-40201 - HEALTH DEPT ALT LEACH LINE PERMIT FEE	\$6,000.00	\$0.00
2610-6000-40205 - HEALTH DEPT RE-INSPECTION FEE	\$1,300.00	\$0.00
2610-6000-40206 - HEALTH DEPT VARIANCE REQUEST FEE	\$800.00	\$0.00
2610-6000-40207 - HEALTH DEPT SUBDIVISION REVIEW FEE	\$4,500.00	\$0.00
2610-6000-40208 - HEALTH DEPT OTHER FEES	\$2,000.00	\$0.00
2610-6000-40209 - SEPTIC INSTALLERS REGISTRATION FEE	\$5,000.00	\$0.00
2610-6000-40210 - SERVICE PROVIDERS REGISTRATION FEE	\$1,800.00	\$0.00
2610-6000-40211 - LIQUID HAULERS REGISTRATION FEE	\$2,400.00	\$0.00
2610-6000-40212 - VEHICLE PERMIT FEE	\$2,100.00	\$0.00
2610-6000-40213 - SEWAGE MANUAL FEE	\$0.00	\$0.00
2610-6000-40214 - HSTS GRANT	\$50,000.00	\$0.00
2610-6000-40235 - HEALTH /OPERATION MAINT INSPECT FEE	\$2,000.00	\$0.00

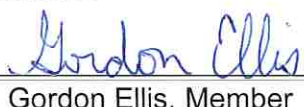
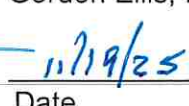
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2610-6000-51111 - SEWAGE TRMT SALARY/HOURLY	\$0.00	\$49,549.50
2610-6000-51116 - SEWAGE WORKERS COMPENSATION	\$0.00	\$496.00
2610-6000-51118 - SEWAGE TRMT PERS	\$0.00	\$7,000.00
2610-6000-51119 - SEWAGE TRMT MEDICARE	\$0.00	\$719.00
2610-6000-51124 - SEWAGE TRMT HEALTH INSURANCE	\$0.00	\$12,000.00
2610-6000-52110 - SEWAGE TRMT SUPPLIES	\$0.00	\$750.00
2610-6000-52112 - SEWAGE TRMT EQUIPMENT	\$0.00	\$400.00
2610-6000-52114 - SEWAGE TRMT TRAVEL EXPENSES	\$0.00	\$3,500.00
2610-6000-52116 - SEWAGE TRMT OTHER EXPENSES	\$0.00	\$5,000.00
2610-6000-52118 - SEWAGE TRMT CONTRACT SERVICES	\$0.00	\$200.00
2610-6000-52530 - SEWAGE TRMT STATE TREASURER FEES	\$0.00	\$5,000.00
Total 2610 - SEWAGE TREATMENT	\$124,200.00	\$84,614.50
2612 - NARCAN GRANT		
2612-6000-44192 - NARCAN GRANT RECEIPT IN	\$65,000.00	\$0.00
2612-6000-52133 - TRANSFER OUT	\$0.00	\$0.00
2612-6000-52198 - NARCAN GRANT EXPENSES	\$0.00	\$65,000.00
Total 2612 - NARCAN GRANT	\$65,000.00	\$65,000.00
2650 - MENTAL HEALTH #421		
2650-6001-40503 - MH CONSTRUCTION BOND ADVANCE IN	\$0.00	\$0.00
2650-6001-40547 - STATE/FEDERAL MONEY TRANSFER IN	\$0.00	\$0.00
2650-6001-44510 - MH OTHER RECEIPTS	\$1,478,917.00	\$0.00
2650-6001-51111 - MH EMPLOYEES SALARY/HOURLY	\$0.00	\$182,329.37
2650-6001-51116 - MH WORKERS COMPENSATION	\$0.00	\$1,612.45
2650-6001-51118 - MH PERS	\$0.00	\$38,698.80
2650-6001-51119 - MH MEDICARE	\$0.00	\$2,338.05
2650-6001-51124 - MH HEALTH INSURANCE	\$0.00	\$49.00
2650-6001-52110 - MH SUPPLIES	\$0.00	\$0.00
2650-6001-52114 - MH MILEAGE	\$0.00	\$1,700.00
2650-6001-52116 - MH OTHER EXPENSES	\$0.00	\$28,263.52
2650-6001-52118 - MH CONTRACT SERVICES	\$0.00	\$1,223,926.00
2650-6001-52127 - SOTC COLLABORATIVE PROJECT	\$0.00	\$0.00
Total 2650 - MENTAL HEALTH #421	\$1,478,917.00	\$1,478,917.19
2700 - DEVELOPMENTAL DISABILITIES		
2700-7000-40007 - ALTERNATIVE ENERGY RECEIPTS	\$45,000.00	\$0.00
2700-7000-40009 - DD GENERAL PROPERTY TAX	\$1,176,000.00	\$0.00
2700-7000-40010 - DD PROPERTY TAX ROLLBACKS	\$80,000.00	\$0.00
2700-7000-40224 - DD INDIVIDUALS ASSISTANCE FUND	\$0.00	\$0.00
2700-7000-40547 - DD TRANSFER IN	\$0.00	\$0.00
2700-7000-40581 - PRE-EMPLOYMENT TRANSITION SERVICE	\$15,000.00	\$0.00
2700-7000-40583 - TITLE XX RECEIPTS	\$20,000.00	\$0.00
2700-7000-40584 - RMTS / MAC RECEIPTS	\$89,604.00	\$0.00
2700-7000-40586 - DD RECEIPTS	\$62,700.00	\$0.00
2700-7000-43005 - DD SUBSIDY	\$0.00	\$0.00
2700-7000-43007 - DD SERVICE & SUPPORT SUBSIDY	\$0.00	\$0.00
2700-7000-43008 - DD WAIVER ADMIN SUBSIDY	\$0.00	\$0.00
2700-7000-44514 - TARGETED CASE MANAGEMENT ST. MONEY	\$460,000.00	\$0.00

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2700-7000-51111 - DD SALARY/HOURLY	\$0.00	\$899,229.55
2700-7000-51112 - DD SEASONAL EMPLOYEE	\$0.00	\$0.00
2700-7000-51116 - DD WORKERS COMPENSATION	\$0.00	\$9,262.00
2700-7000-51117 - DD UNEMPLOYMENT COMPENSATION	\$0.00	\$9,262.00
2700-7000-51118 - DD PERS	\$0.00	\$142,385.00
2700-7000-51119 - DD MEDICARE	\$0.00	\$13,430.00
2700-7000-51124 - DD HEALTH INSURANCE	\$0.00	\$226,699.00
2700-7000-52110 - DD SUPPLIES	\$0.00	\$21,250.00
2700-7000-52112 - DD EQUIPMENT	\$0.00	\$5,240.00
2700-7000-52114 - DD TRAVEL EXPENSES	\$0.00	\$6,000.00
2700-7000-52115 - DD ADVERTISING & PRINTING	\$0.00	\$5,000.00
2700-7000-52116 - DD OTHER EXPENSES	\$0.00	\$82,612.00
2700-7000-52118 - DD CONTRACT SERVICES	\$0.00	\$770,035.00
2700-7000-52123 - DD CONTRACT REPAIRS	\$0.00	\$2,700.00
2700-7000-52133 - DD TRANSFER OUT	\$0.00	\$0.00
2700-7000-52180 - CAPITAL PURCHASES	\$0.00	\$0.00
2700-7000-52260 - WAIVER MATCH	\$0.00	\$1,401,000.00
2700-7000-52528 - DD SETTLEMENT FEES	\$0.00	\$90,000.00
2700-7000-56102 - INDIVIDUALS ASSISTANCE FUND	\$0.00	\$0.00
Total 2700 - DEVELOPMENTAL DISABILITIES	\$1,948,304.00	\$3,684,104.55
2704 - RESIDENTIAL FACILITY/DD		
2704-7000-40501 - DD RESIDENTIAL REIMBURSEMENTS	\$0.00	\$0.00
2704-7000-40547 - DD RESIDENTIAL TRANSFER IN	\$0.00	\$0.00
2704-7000-43011 - DD RESIDENTIAL STATE SUBSIDY	\$0.00	\$0.00
2704-7000-43012 - DD RESIDENTIAL FAMILY SUPPORT SUBSIDY	\$0.00	\$0.00
2704-7000-52110 - DD RESIDENTIAL SUPPLIES	\$0.00	\$12,500.00
2704-7000-52118 - DD RESIDENTIAL CONTRACT SERVICES	\$0.00	\$200,000.00
Total 2704 - RESIDENTIAL FACILITY/DD	\$0.00	\$212,500.00
2750 - SOIL & WATER CONSERVATION DISTR		
2750-8000-40183 - SW RECEIPTS/SALES	\$0.00	\$0.00
2750-8000-40501 - OTHER RECEIPTS	\$159,098.80	\$0.00
2750-8000-40547 - SWCD TRANSFER IN	\$91,527.75	\$0.00
2750-8000-44139 - SW GRANT (COUNTY SHARE)	\$100,000.00	\$0.00
2750-8000-44140 - SW GRANT (STATE MATCH)	\$103,724.00	\$0.00
2750-8000-51111 - SWCD EMPLOYEE SALARY/HOURLY	\$0.00	\$274,984.00
2750-8000-51116 - SWCD WORKERS COMPENSATION	\$0.00	\$2,788.24
2750-8000-51118 - SWCD PERS	\$0.00	\$39,035.36
2750-8000-51119 - SW MEDICARE	\$0.00	\$4,042.95
2750-8000-51124 - SWCD HEALTH INSURANCE	\$0.00	\$72,000.00
2750-8000-52110 - SWCD SUPPLIES	\$0.00	\$2,500.00
2750-8000-52112 - SWCD EQUIPMENT	\$0.00	\$15,000.00
2750-8000-52114 - SWCD TRAVEL EXPENSES	\$0.00	\$6,000.00
2750-8000-52115 - SWCD ADVERTISING & PRINTING	\$0.00	\$1,000.00
2750-8000-52116 - SWCD OTHER EXPENSES	\$0.00	\$10,000.00
2750-8000-52118 - SWCD CONTRACT SERVICES/REPAIR	\$0.00	\$12,000.00
2750-8000-52139 - SWCD RENT/LEASE	\$0.00	\$10,000.00
2750-8000-52298 - SWCD SCHOLARSHIP	\$0.00	\$1,000.00

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2750-8000-52511 - SWCD SERVICE CHARGE FEES	\$0.00	\$4,000.00
2750-8000-52666 - COVID-19	\$0.00	\$0.00
Total 2750 - SOIL & WATER CONSERVATION DISTR	\$454,350.55	\$454,350.55
2800 - LAW LIBRARY RESOURCES FUND		
2800-8005-40204 - LAW LIBRARY FINES / PENALTIES	\$100,000.00	\$0.00
2800-8005-40501 - LAW LIBRARY REFUNDS / REIMBURSEMENTS	\$20,500.00	\$0.00
2800-8005-51111 - LAW LIBRARY SALARY/HOURLY	\$0.00	\$6,240.00
2800-8005-51116 - LAW LIBRARY WORKERS COMPENSATION	\$0.00	\$35.00
2800-8005-51118 - LAW LIBRARY PERS	\$0.00	\$874.00
2800-8005-51119 - LAW LIBRARY MEDICARE	\$0.00	\$91.00
2800-8005-52110 - LAW LIBRARY SUPPLIES	\$0.00	\$250.00
2800-8005-52114 - LAW LIBRARY TRAVEL	\$0.00	\$200.00
2800-8005-52116 - LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$0.00	\$62,500.00
2800-8005-52118 - LAW LIBRARY CONTRACT SERVICES	\$0.00	\$28,250.00
2800-8005-52133 - TRANSFER OUT	\$0.00	\$0.00
Total 2800 - LAW LIBRARY RESOURCES FUND	\$120,500.00	\$98,440.00
3000 - CAPITAL PROJECT FUND		
3000-1000-40547 - COUNTY CAPITAL IMPROVEMENT TRANSFER IN	\$0.00	\$0.00
3000-1000-52115 - COUNTY CAPITAL IMPROVEMENT GROW ROOF	\$0.00	\$0.00
3000-1000-52133 - COUNTY CAPITAL IMPROVEMENT TRANSFER OUT	\$0.00	\$0.00
3000-1000-52180 - COUNTY CAPITAL IMPROVEMENT CONTRACT/PROJECTS	\$0.00	\$500,000.00
Total 3000 - CAPITAL PROJECT FUND	\$0.00	\$500,000.00
6217 - JFS RESTRICTED GIFT		
6217-5000-40501 - DONATIONS	-\$5,000.00	\$0.00
6217-5000-52116 - OTHER EXPENSES	\$0.00	\$5,000.00
Total 6217 - JFS RESTRICTED GIFT	-\$5,000.00	\$5,000.00
8000 - UNCLAIMED MONEY		
8000-1000-40501 - UNCLAIMED FUNDS RECEIPTED IN	\$40,000.00	\$0.00
8000-1000-40503 - UNCLAIMED FUNDS TRANSFER IN	\$25,000.00	\$0.00
8000-1000-52117 - UNCLAIMED FUNDS REIMBURSEMENT	\$0.00	\$40,000.00
8000-1000-52133 - UNCLAIMED MONEY TRANSFER OUT	\$0.00	\$20,000.00
Total 8000 - UNCLAIMED MONEY	\$65,000.00	\$60,000.00
8004 - UNCLAIMED MONEY TAX FORECLOSURE		
8004-1000-40501 - SHERIFF SALE UNCLAIMED FUNDS RECEIPTED IN	\$10,000.00	\$0.00
8004-1000-40503 - SHERIFF SALE UNCLAIMED FUNDS TRANSFER IN	\$2,500.00	\$0.00
Total 8004 - UNCLAIMED MONEY TAX FORECLOSURE	\$12,500.00	\$0.00
 Barry Woodruff, Member	 Gordon Ellis, Member	
 Tony Applegate, President	 Date	