

The Board of County Commissioners, Brown County, Ohio, met in regular session this 22nd day of November, 2021 with the following members present: Barry L. Woodruff, Member Tony Applegate, Member Daryll R. Gray, President

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Woodruff to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER OF PERSONNEL – DEPARTMENT OF PUBLIC SAFETY

Motion moved by Mr. Applegate, upon the recommendation of Barbara Davis, DPS Director, to hire Kelsey Williams as a full-time Telecommunication Specialist/E911 Dispatcher with an entry rate of pay of \$13.55/hr., effective 12/1/2021. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BOARD OF COMMISSIONERS

Motion moved by Mr. Woodruff to approve the request of Bernadette Wireman, Assistant Clerk, for a supplemental appropriation of unappropriated funds from CGF 1000 in the amount of \$20,000.00 into 1000-1000-52310 *Professional Contract Services*. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER TO ESTABLISH A NEW FUND – BOARD OF COMMISSIONERS

Motion moved by Mr. Applegate to approve the request of Sheri Tabor, JFS Director, to establish a new fund to track funds provided to JFS as public donations for Christmas Presents for children in the custody of JFS; the new fund code will be 6217 *JFS Restricted Gift*. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER OF PERSONNEL – JFS

Motion moved by Mr. Woodruff to approve the following requests of Sheri Tabor, JFS, to hire:

Rhonda Pendland, effective 11/29/2021 as an Eligibility Referral Specialist, pay range 28 step 5 with a base rate of \$16.37/hr. + \$0.75/hr. for Associate Degree for a total of \$17.12/hr. Ms. Pendland is also eligible for county benefits.

Ashley Roy, effective 11/29/2021 as a Children Services Ongoing Case Worker, pay range 28 step 7 with a base rate of \$17.11 /hr. + \$1.00 Supplemental + \$1.00 Bachelor's Degree for a total of \$19.11/hr. Ms. Roy is also eligible for county benefits.

Shawna Wolfe, effective 12/13/2021 as a Peer Mentor for Children Services, pay range 28 step 1 base \$15.24, hourly rate of \$15.24.

Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER TO APPROVE THE 2022 BUDGET APPROPRIATIONS

Motion moved by Mr. Applegate to adopt the 2022 Budget Appropriations. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2022 the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

Brown County
Annual Fiscal Budget
2022

Next
Year
Budget

1 - COUNTY GENERAL COUNTY GENERAL FUNDS

1000 COUNTY

Revenue

1000 COUNTY REVENUE

1000-1000-40001	PROPERTY TAX RECEIPTS/RE & MH	\$(3,100,000.00)
1000-1000-40002	HOMESTEAD,OWNER OCC, 10% ROLLBACK	\$(415,000.00)
1000-1000-40003	SALES & USE TAX	\$(5,200,000.00)
1000-1000-40004	LOCAL GOVERNMENT TAXES	\$(379,000.00)
1000-1000-40005	INTEREST INCOME ON DEPOSITORY	\$(200,000.00)

1000-1000-40006	CASINO TAX	\$(500,000.00)
1000-1000-40012	MCO REPLACEMENT REVENUE	\$(600,000.00)
1000-1000-40102	CLERK FEES/MUNICIPAL COURT 1/4	\$(175,000.00)
1000-1000-40547	REFUNDS/REIMBURSEMENTS/TRANSFERS	\$(450,000.00)
1000-1000-41002	CSEA LEASE	\$(28,000.00)
1000-1000-41003	GROW INC RENT	\$(30,000.00)
1000-1000-43001	AG SHERIFF/PROSECUTOR SUBSIDY	\$(37,000.00)
Total 1000	COUNTY REVENUE	\$(11,114,000.00)
1001	AUDITOR OFFICE REVENUE	
1000-1001-40100	AUDITOR FEES	\$(700,000.00)
1000-1001-40108	OTHER FEES	\$(32,000.00)
1000-1001-40110	VENDOR LICENSE FEES	\$(2,000.00)
1000-1001-40111	CIGARETTE LICENSE FEES	\$(650.00)
1000-1001-40112	JUNK YARD LICENSE FEES	\$(20.00)
Total 1001	AUDITOR OFFICE REVENUE	\$(734,670.00)
1002	TREASURER OFFICE REVENUE	
1000-1002-40103	TREASURER FEES	\$(160,000.00)
Total 1002	TREASURER OFFICE REVENUE	\$(160,000.00)
1003	RECORDER OFFICE REVENUE	
1000-1003-40101	RECORDER FEES	\$(190,000.00)
Total 1003	RECORDER OFFICE REVENUE	\$(190,000.00)
1004	BOARD OF ELECTION REVENUE	
1000-1004-40118	BOE ELECTION EXPENSE FEES TO SUBDIVISIONS	\$(500.00)
1000-1004-40226	BOE FEES	\$(500.00)
Total 1004	BOARD OF ELECTION REVENUE	\$(1,000.00)
1005	ECONOMIC DEVELOPMENT REVENUE	
1000-1005-44010	ECONOMIC DEVELOPMENT / COUNTY	\$(54,511.00)
Total 1005	ECONOMIC DEVELOPMENT REVENUE	\$(54,511.00)
1006	CORONER REVENUE	

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Brown County
Annual Fiscal Budget
2022

	Next Year Budget	
1000-1006-40501	CORONER REIMBURSEMENT	\$(500.00)
Total 1006	CORONER REVENUE	\$(500.00)
2000	SHERIFF REVENUE	
1000-2000-40106	SHERIFF FEES	\$(195,000.00)
1000-2000-42002	OTHER MISC REVENUE / SHERIFF	\$(30,000.00)
Total 2000	SHERIFF REVENUE	\$(225,000.00)
3001	COUNTY COURT COMPUTERIZATION REVENUE	
1000-3001-41201	CLERK OF COURTS/FINES, COSTS	\$(6,500.00)
Total 3001	COUNTY COURT COMPUTERIZATION REVENUE	\$(6,500.00)
3003	MUNICIPAL COURT	
1000-3003-40109	HOME INCARCERATION FEES	\$(10,000.00)
1000-3003-40114	MUNICIPAL COURT PUBLIC DEFENDER FEES	\$(5,000.00)
1000-3003-41202	COUNTY COURT COSTS	\$(275,000.00)
Total 3003	MUNICIPAL COURT	\$(290,000.00)
3004	JUVENILE COURT REVENUE	
1000-3004-40105	JUVENILE COURT FEES	\$(18,000.00)
1000-3004-40116	JUVENILE CT INDIGENT APP FEE	\$(100.00)
1000-3004-41203	JUVENILE COURT/FINES, COSTS	\$(3,000.00)
1000-3004-43002	APPOINTED COUNSEL SUBSIDY	\$(9,000.00)
Total 3004	JUVENILE COURT REVENUE	\$(30,100.00)
3005	PROBATE COURT REVENUE	
1000-3005-40104	PROBATE COURT FEES	\$(35,000.00)
Total 3005	PROBATE COURT REVENUE	\$(35,000.00)
3006	PROSECUTOR REVENUE	
1000-3006-42001	CONTRACT REVENUE	\$(10,000.00)
Total 3006	PROSECUTOR REVENUE	\$(10,000.00)
4001	TAX MAP REVENUE	
1000-4001-40117	MICROFILM, XEROX, & PHOTOSTATS	\$(500.00)
Total 4001	TAX MAP REVENUE	\$(500.00)
8003	BUILDING DEPT REVENUE	
1000-8003-40107	PLANNING COMMISSION BLDG INSPECTOR FEES	\$(68,000.00)
1000-8003-40119	PLANNING COMMISSION FEES	\$(5,000.00)
Total 8003	BUILDING DEPT REVENUE	\$(73,000.00)
Total Revenue		\$(12,924,781.00)

Expense

1000 Commissioners

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November 22, 2021

Brown County
Annual Fiscal Budget
2022

	Next Year Budget	
1000-1000-51110	COMMISSIONER SALARY	\$167,702.00
1000-1000-51111	COMMISSIONER EMPLOYEE SALARY/HOURLY	\$103,043.00
1000-1000-51116	COMMISSIONER WORKERS COMPENSATION	\$2,800.00
1000-1000-51118	COMMISSIONER OFFICE PERS	\$41,000.00
1000-1000-51119	EMPLOYEE MEDICARE	\$4,000.00
1000-1000-51124	EMPLOYEE HEALTH INSURANCE	\$1,200,000.00
1000-1000-51127	EMPLOYEE WAIVED INSURANCE	\$14,000.00
1000-1000-52110	COMMISSIONER SUPPLIES	\$3,000.00
1000-1000-52111	POSTAGE	\$70,000.00
1000-1000-52112	EQUIPMENT	\$1,000.00
1000-1000-52114	COMMISSIONER OFFICE TRAVEL EXPENSES	\$1,000.00
1000-1000-52115	COMMISSIONER ADVERTISING & PRINTING	\$1,500.00
1000-1000-52116	COMMISSIONER OTHER EXPENSES	\$125,000.00
1000-1000-52117	LAW LIBRARY REIMBURSEMENTS	\$18,120.00
1000-1000-52130	COUNTY BUILDINGS INSURANCE	\$215,000.00
1000-1000-52131	ELECTED OFFICIAL BONDS	\$500.00
1000-1000-52132	BOND PAYMENT JAIL	\$357,000.00
1000-1000-52310	PROFESSIONAL CONTRACT SERVICES	\$195,000.00
1000-1000-52315	PUBLIC DEFENDER	\$50,000.00
1000-1000-52401	AUTO EXPENSE	\$120,000.00
1000-1000-52402	TB HOSPITAL CLINICS & CARE	\$650.00
1000-1000-52403	BCMh CHILDREN AID	\$88,000.00
1000-1000-52510	AUDITOR TREASURER FEES	\$200,000.00
1000-1000-52512	ANNUAL AUDIT	\$75,000.00
1000-1000-52520	APIARY INSPECTION FEES	\$2,000.00
1000-1000-52541	VITAL STATISTIC FEES	\$800.00
1000-1000-53002	SWCD GRANT	\$71,000.00
1000-1000-53005	BROWN CO. AG. SOCIETY	\$3,300.00
Total 1000 Commissioners		\$3,130,415.00
1001 Auditor		
1000-1001-51110	AUDITOR SALARY	\$73,155.00
1000-1001-51111	AUDITOR EMPLOYEE SALARY/HOURLY	\$75,754.00
1000-1001-51116	AUDITOR WORKERS COMPENSATION	\$1,200.00
1000-1001-51118	AUDITOR EMPLOYEE PERS	\$10,606.00
1000-1001-51119	AUDITOR MEDICARE	\$2,160.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	\$4,536.00
1000-1001-52110	AUDITOR SUPPLIES	\$4,000.00
1000-1001-52112	AUDITOR EQUIPMENT	\$15,000.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	\$1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	\$150.00

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Brown County
Annual Fiscal Budget
2022

	Next Year Budget	
1000-1001-52116	AUDITOR OTHER EXPENSES	\$4,000.00
1000-1001-52118	AUDITOR CONTRACT SERVICES	\$32,000.00
Total 1001 Auditor		\$223,561.00
1002 Treasurer		
1000-1002-51110	TREASURER SALARY	\$56,858.00
1000-1002-51111	TREASURER EMPLOYEE SALARY/HOURLY	\$79,040.00
1000-1002-51116	TREASURER WORKERS COMPENSATION	\$1,500.00
1000-1002-51118	TREASURER PERS	\$18,500.00
1000-1002-51119	TREASURER MEDICARE	\$1,900.00
1000-1002-52110	TREASURER SUPPLIES	\$7,500.00
1000-1002-52112	TREASURER EQUIPMENT	\$3,000.00
1000-1002-52114	TREASURER TRAVEL EXPENSES	\$650.00
1000-1002-52115	TREASURER ADVERTISING & PRINTING	\$350.00
1000-1002-52116	TREASURER OTHER EXPENSES	\$1,400.00
1000-1002-52118	TREASURER CONTRACT SERVICES	\$55,000.00
Total 1002 Treasurer		\$225,698.00
1003 Recorder		
1000-1003-51110	RECORDER SALARY	\$54,330.00
1000-1003-51111	RECORDER EMPLOYEE SALARY/HOURLY	\$109,200.00

1000-1003-51116	RECORDER WORKERS COMPENSATION	\$1,500.00
1000-1003-51118	RECORDER PERS	\$22,895.00
1000-1003-51119	RECORDER MEDICARE	\$2,372.00
1000-1003-52110	RECORDER SUPPLIES	\$4,000.00
Total 1003 Recorder		\$194,297.00
1004 Board of Election		
1000-1004-51111	BOE EMPLOYEE SALARY/HOURLY	\$157,246.00
1000-1004-51112	BOE PART TIME EMPLOYEE SALARY	\$12,992.00
1000-1004-51116	BOE WORKERS COMPENSATION	\$2,100.00
1000-1004-51118	BOE PERS	\$28,297.00
1000-1004-51119	BOE MEDICARE	\$2,900.00
1000-1004-51130	BOE BOARD MEMBER SALARY	\$25,730.00
1000-1004-52110	BOE SUPPLIES	\$12,000.00
1000-1004-52112	BOE EQUIPMENT	\$5,000.00
1000-1004-52114	BOE TRAVEL EXPENSES	\$10,000.00
1000-1004-52115	BOE ADVERTISING & PRINTING	\$4,000.00
1000-1004-52116	BOE OTHER EXPENSES	\$1,000.00
1000-1004-52118	BOE CONTRACT SERVICES	\$150,000.00
1000-1004-52123	BOE CONTRACT SER-POLLWORKERS	\$45,000.00
1000-1004-52542	BOE FEES AND DUES	\$5,500.00

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		Next Year Budget
Total 1004 Board of Election		\$461,765.00
1005 Economic Development		
1000-1005-51111	EMPLOYEE SALARY/HOURLY	\$47,507.00
1000-1005-51116	ECONOMIC DEVELOPMENT WORKERS COMPENSATION	\$465.00
1000-1005-51118	PERS	\$6,505.00
1000-1005-51119	MEDICARE	\$674.00
1000-1005-52110	SUPPLIES	\$200.00
1000-1005-52116	OTHER EXPENSES	\$200.00
Total 1005 Economic Development		\$55,551.00
1006 Coroner		
1000-1006-51110	CORONER SALARY	\$35,376.00
1000-1006-51111	CORONER EMPLOYEE SALARY/HOURLY	\$47,070.00
1000-1006-51116	CORONER WORKERS COMPENSATION	\$824.00
1000-1006-51118	CORONER PERS	\$11,542.00
1000-1006-51119	CORONER MEDICARE	\$1,195.00
1000-1006-52110	CORONER SUPPLIES	\$1,000.00
1000-1006-52112	CORONER EQUIPMENT	\$750.00
1000-1006-52114	CORONER TRAVEL EXPENSES	\$1,500.00
1000-1006-52116	CORONER OTHER EXPENSES	\$118,250.00
1000-1006-52118	CORONER CONTRACT SERVICES	\$2,500.00
Total 1006 Coroner		\$220,008.00
1008 Solid Waste		
1000-1008-51111	SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	\$5,200.00
1000-1008-51116	SOLID WASTE WORKERS COMPENSATION	\$85.00
1000-1008-51118	SOLID WASTE CONTRACT PERS	\$830.00
1000-1008-51119	SOLID WASTE CONTRACT MEDICARE	\$85.00
1000-1008-52110	SOLID WASTE CONTRACT SUPPLIES	\$4,500.00
1000-1008-52112	SOLID WASTE CONTRACT EQUIPMENT	\$4,800.00
1000-1008-52116	SOLID WASTE CONTRACT OTHER EXPENSES	\$8,500.00
Total 1008 Solid Waste		\$24,000.00
2000 Sheriff		
1000-2000-51110	SHERIFF SALARY	\$76,233.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$1,496,527.00
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	\$55,074.00
1000-2000-51116	SHERIFF WORKERS COMPENSATION	\$24,862.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	\$8,000.00
1000-2000-51118	SHERIFF PERS	\$410,000.00
1000-2000-51119	SHERIFF MEDICARE	\$36,050.00
1000-2000-51122	SHERIFF EMPLOYEE PAY OVERTIME	\$65,000.00

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Annual Fiscal Budget
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November 22, 2021

1000-2000-51131	DETENTION CENTER SALARY/HOURLY	\$1,038,898.00
1000-2000-51132	DETENTION CENTER OVERTIME	\$50,000.00
1000-2000-51133	HOLIDAY SHERIFF ROAD PAY	\$15,000.00
1000-2000-51134	HOLIDAY DETENTION PAY	\$14,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$95,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$75,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$65,000.00
1000-2000-52114	SHERIFF TRAVEL	\$500.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$14,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$90,000.00
1000-2000-52120	F O J ALLOWANCE	\$33,882.00
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$12,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$3,250.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$32,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$148,000.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$6,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$7,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$4,000.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$6,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$98,000.00
Total 2000 Sheriff		\$3,984,776.00
3000 Common Pleas		
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$8,072.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$515,538.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$5,236.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$75,157.00
1000-3000-51119	COMMON PLEAS MEDICARE	\$7,592.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$20,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$7,500.00
1000-3000-52514	COMMON PLEAS JURY FEES & EXPENSES	\$25,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$4,000.00
Total 3000 Common Pleas		\$668,095.00
3001 Clerk of Courts		
1000-3001-51110	CLERK OF COURTS SALARY	\$71,073.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$331,750.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATION	\$4,028.00
1000-3001-51118	CLERK OF COURTS PERS	\$56,395.00
1000-3001-51119	CLERK OF COURTS MEDICARE	\$5,841.00
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		Budget
1000-3001-52110	CLERK OF COURTS SUPPLIES	\$10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00
1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	\$12,000.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	\$18,500.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	\$2,000.00
Total 3001 Clerk of Courts		\$547,587.00
3003 Municipal		
1000-3003-51110	MUNICIPAL JUDGE SALARY	\$63,250.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	\$166,630.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$2,299.00
1000-3003-51118	MUNICIPAL COURT PERS	\$32,183.00
1000-3003-51119	MUNICIPAL MEDICARE	\$3,333.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	\$5,000.00
1000-3003-52114	MUNICIPAL TRAVEL	\$6,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	\$3,000.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	\$12,000.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	\$3,000.00
1000-3003-52515	MUNICIPAL COURT WITNESS JUROR FEES	\$2,500.00
Total 3003 Municipal		\$301,195.00
3004 Probate Juvenile		
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	\$187,912.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	\$1,879.00
1000-3004-51118	JUVENILE PERS	\$26,308.00
1000-3004-51119	JUVENILE MEDICARE	\$2,725.00
1000-3004-52110	JUVENILE COURT SUPPLIES	\$6,800.00
1000-3004-52112	JUVENILE EQUIPMENT	\$2,000.00

1000-3004-52114	JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	\$4,600.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	\$17,200.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	\$170,000.00
1000-3004-52513	JUVENILE ATTORNEY FEES	\$88,000.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	\$5,000.00
Total 3004 Probate Juvenile		\$519,924.00
3005 Probate Juvenile		
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	\$8,072.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	\$122,303.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	\$1,304.00

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Brown County
Annual Fiscal Budget
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		Next Year Budget
1000-3005-51118	PROBATE PERS	\$18,253.00
1000-3005-51119	PROBATE MEDICARE	\$1,890.00
1000-3005-52110	PROBATE COURT SUPPLIES	\$14,600.00
1000-3005-52112	PROBATE COURT EQUIPMENT	\$2,000.00
1000-3005-52116	PROBATE OTHER EXPENSES	\$1,500.00
1000-3005-52118	PROBATE COURT CONTRACT SERVICES	\$37,320.00
Total 3005 Probate Juvenile		\$207,242.00
3006 Prosecutor		
1000-3006-51110	PROSECUTOR SALARY	\$133,339.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$343,361.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$3,500.00
1000-3006-51118	PROSECUTOR PERS	\$66,738.00
1000-3006-51119	PROSECUTOR MEDICARE	\$6,913.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120	F O J ALLOWANCE	\$37,283.00
Total 3006 Prosecutor		\$624,134.00
3007 Jury Commission		
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$5,000.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATION	\$52.00
1000-3007-51118	JURY COMMISSION PERS	\$728.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$76.00
Total 3007 Jury Commission		\$5,856.00
4000 Engineer Office		
1000-4000-51111	TAX MAP EMPLOYEE SALARY/HOURLY	\$66,768.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	\$700.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	\$9,500.00
1000-4000-51119	TAX MAP MEDICARE	\$1,000.00
Total 4000 Engineer Office		\$77,968.00
5000 JFS		
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	\$50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	\$85,000.00
Total 5000 JFS		\$135,000.00
8003 Building Dept		
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	\$8,334.00
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COMPENSATION	\$84.00

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1000-8003-51118	PLANNING COMMISSION PERS	\$1,167.00
1000-8003-51119	PLANNING COMMISSION BLDG MEDICARE	\$121.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	\$400.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	\$495.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	\$700.00
Total 8003 Building Dept		\$11,301.00

8004 Veterans		
1000-8004-51111	VET EMPLOYEE SALARY/HOURLY	\$169,000.00
1000-8004-51116	VET EMP WORKERS COMPENSATION	\$2,000.00
1000-8004-51118	VET EMPLOYEE PERS	\$28,000.00
1000-8004-51119	VET EMPLOYEE MEDICARE	\$2,900.00
1000-8004-51124	VET EMPLOYEE HEALTH INSURANCE	\$15,000.00
1000-8004-51130	VET COMM BOARD MEMBER SALARY	\$27,000.00
1000-8004-52110	VET SUPPLIES	\$7,000.00
1000-8004-52112	VET EQUIPMENT	\$6,000.00
1000-8004-52113	VET VEHICLE MAINTENANCE	\$5,000.00
1000-8004-52114	VET TRAVEL EXPENSES	\$6,000.00
1000-8004-52116	VET OTHER EXPENSES	\$16,000.00
1000-8004-52118	VET CONTRACT SERVICES	\$47,000.00
1000-8004-52141	VET UTILITIES	\$8,000.00
1000-8004-52180	VET BURIALS	\$9,000.00
1000-8004-52181	VET GRAVE MARKERS	\$2,500.00
1000-8004-52182	VET MEMORIAL DAY EXPENSE	\$5,000.00
1000-8004-52279	VET FINANCIAL ASSISTANCE	\$49,500.00
1000-8004-52403	VET OUTREACH	\$35,000.00
Total 8004 Veterans		\$439,900.00
8007 Maintenance		
1000-8007-52110	MAINTENANCE SUPPLIES	\$20,000.00
1000-8007-52118	MAINTENANCE CONTRACT REPAIRS	\$275,000.00
1000-8007-52141	MAINTENANCE UTILITIES	\$350,000.00
1000-8007-52178	MAINTENANCE REPAIRS	\$125,000.00
Total 8007 Maintenance		\$770,000.00
8009 Building Dept		
1000-8009-51111	BUILDING DEPT SALARY/HOURLY	\$42,620.00
1000-8009-51116	BUILDING DEPT WORKERS COMPENSATION	\$427.00
1000-8009-51118	BUILDING DEPT PERS	\$5,967.00
1000-8009-51119	BUILDING DEPARTMENT MEDICARE	\$618.00
1000-8009-52110	BUILDING DEPT SUPPLIES	\$250.00
1000-8009-52116	BUILDING DEPT OTHER EXPENSES	\$3,000.00

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Total 8009 Building Dept	\$52,882.00
Total Expense	\$12,881,155.00
Total 1000 COUNTY	\$(43,626.00)
Total 1 - COUNTY GENERAL COUNTY GENERAL FUNDS	\$(43,626.00)

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2 - SPECIAL REVENUE SPECIAL REVENUE FUNDS		
2022 REAL ESTATE ASSESSMENT		
Revenue		
1001 AUDITOR OFFICE REVENUE		
2022-1001-40171	AUDITOR OFFICE REAL ESTATE FEES	\$(575,000.00)
2022-1001-40305	REA CAUV ENROLLMENT FEE	\$(4,500.00)
Total 1001 AUDITOR OFFICE REVENUE		\$(579,500.00)
Total Revenue		\$(579,500.00)
Expense		
1001 Auditor		
2022-1001-51110	REAL ESTATE AUDITOR SALARY	\$2,080.00
2022-1001-51111	REAL ESTATE SALARY/HOURLY	\$163,634.00
2022-1001-51116	REAL ESTATE WORKERS COMPENSATION	\$1,200.00
2022-1001-51118	REAL ESTATE PERS	\$22,910.00
2022-1001-51119	REAL ESTATE MEDICARE	\$2,400.00
2022-1001-51120	REAL ESTATE SOCIAL SECURITY	\$150.00
2022-1001-51124	REAL ESTATE HEALTH INSURANCE	\$35,000.00
2022-1001-52110	REAL ESTATE SUPPLIES	\$18,000.00
2022-1001-52112	REAL ESTATE EQUIPMENT	\$20,000.00
2022-1001-52116	REAL ESTATE OTHER EXPENSES	\$45,000.00
2022-1001-52118	REAL ESTATE CONTRACT SERVICES	\$500,000.00
Total 1001 Auditor		\$810,374.00
Total Expense		\$810,374.00
Total 2022 REAL ESTATE ASSESSMENT		\$230,874.00
2040 TREASURER DRETAC		
Revenue		
1002 TREASURER OFFICE REVENUE		
2040-1002-40128	TREASURER DRETAC FEES	\$(50,000.00)

Total 2061 HOUSING TRUST FUND	\$(250,000.00)
2081 ELECTION FUND	
Revenue	
1004 BOARD OF ELECTION REVENUE	
2081-1004-40501 CHARGE BACK RECEIPTS	\$(60,000.00)
2081-1004-44012 POLLWORKER GRANT	\$(5,000.00)
Total 1004 BOARD OF ELECTION REVENUE	\$(65,000.00)
Total Revenue	\$(65,000.00)
Total 2081 ELECTION FUND	\$(65,000.00)
2083 BOE REDISTRICTING	
Revenue	
1004 BOARD OF ELECTION REVENUE	
2083-1004-40501 BOE REDISTRICTING	\$(20,091.00)
Total 1004 BOARD OF ELECTION REVENUE	\$(20,091.00)
Total Revenue	\$(20,091.00)
Total 2083 BOE REDISTRICTING	\$(20,091.00)

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2120 DOG & KENNEL	
Revenue	
1001 AUDITOR OFFICE REVENUE	
2120-1001-40122 DOG LICENSE FEES	\$(120,000.00)
2120-1001-40123 DOG ADOPTION FEES	\$(35,000.00)
2120-1001-40124 DOG LICENSE FINE FEES	\$(2,000.00)
2120-1001-40125 DOG COURT FINES COLLECTED	\$(3,500.00)
2120-1001-40126 DONATION/DOG & KENNEL	\$(100.00)
2120-1001-40127 REDEEMS / DOG & KENNEL	\$(2,000.00)
2120-1001-40302 DOG MICROCHIP SALES	\$(2,500.00)
2120-1001-40303 SURRENDERS/ DOG & KENNEL	\$(1,500.00)
Total 1001 AUDITOR OFFICE REVENUE	\$(166,600.00)
Total Revenue	\$(166,600.00)
Expense	
1001 Auditor	
2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY	\$6,760.00
2120-1001-51116 DOG WORKERS COMPENSATION	\$67.00
2120-1001-51118 DOG/PERS	\$947.00
2120-1001-51119 DOG EMPLOYEE MEDICARE	\$98.00
2120-1001-52110 DOG SUPPLIES	\$2,000.00
2120-1001-52116 DOG OTHER EXPENSES	\$2,500.00
2120-1001-52118 DOG CONTRACT SERVICES	\$2,500.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT	\$160,000.00
Total 1001 Auditor	\$174,872.00
Total Expense	\$174,872.00
Total 2120 DOG & KENNEL	\$8,272.00
2200 CONCEALED HANDGUN LICENSE FUND	
Revenue	
2000 SHERIFF REVENUE	
2200-2000-40121 CCW APPLICATION FEES	\$(70,000.00)
2200-2000-40501 REIMBURSEMENT/REFUND	\$(5,000.00)
Total 2000 SHERIFF REVENUE	\$(75,000.00)
Total Revenue	\$(75,000.00)
Expense	
2000 Sheriff	
2200-2000-52110 SHERIFF SUPPLIES	\$1,500.00
2200-2000-52116 SHERIFF OTHER EXPENSES	\$1,000.00

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2200-2000-52524 SHERIFF CCW LICENSE	\$30,000.00
Total 2000 Sheriff	\$32,500.00
Total Expense	\$32,500.00
Total 2200 CONCEALED HANDGUN LICENSE FUND	\$(42,500.00)

2202 SHERIFF'S SOLID WASTE	
Revenue	
2000 SHERIFF REVENUE	
2202-2000-40501 SHERIFF SOLID WASTE REVENUE	\$55,000.00
Total 2000 SHERIFF REVENUE	\$55,000.00
Total Revenue	\$55,000.00
Expense	
2000 Sheriff	
2202-2000-52116 SHERIFF SOLID WASTE OTHER EXPENSES	\$9,000.00
Total 2000 Sheriff	\$9,000.00
Total Expense	\$9,000.00
Total 2202 SHERIFF'S SOLID WASTE	\$64,000.00
2300 E-911 1/4% SALES TAX	
Revenue	
2001 E-911 REVENUE	
2300-2001-40007 PERMISSIVE SALES TAX	\$(1,150,000.00)
2300-2001-40501 911 REFUNDS/REIMBURSEMENTS	\$(10,000.00)
2300-2001-43004 BOND REBATE	\$(10,710.00)
Total 2001 E-911 REVENUE	\$(1,170,710.00)
Total Revenue	\$(1,170,710.00)
Expense	
2001 E911	
2300-2001-51111 911 SALARY/HOURLY	\$616,550.00
2300-2001-51116 911 WORKERS COMPENSATION	\$7,000.00
2300-2001-51117 911 UNEMPLOYMENT COMPENSATION	\$5,000.00
2300-2001-51118 911 PERS	\$88,000.00
2300-2001-51119 911 MEDICARE	\$9,100.00
2300-2001-51124 911 HEALTH INSURANCE	\$100,000.00
2300-2001-52110 911 SUPPLIES	\$5,000.00
2300-2001-52112 911 EQUIPMENT	\$2,000.00
2300-2001-52116 911 OTHER EXPENSES	\$2,000.00
2300-2001-52118 911 CONTRACT SERVICES	\$151,100.00

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2300-2001-52125 911 TRAINING/CONTINUING EDUCATION	\$3,000.00
2300-2001-52131 911 BONDS	\$83,800.00
2300-2001-52281 911 EQUIPMENT/RADIO SYSTEM	\$8,000.00
2300-2001-52541 911 MARCS USER FEES	\$6,000.00
Total 2001 E911	\$1,086,550.00
Total Expense	\$1,086,550.00
Total 2300 E-911 1/4% SALES TAX	\$(84,160.00)
2302 ENHANCED 911 SURCHARGE	
Revenue	
2001 E-911 REVENUE	
2302-2001-40120 911 WIRELESS FEES	\$(90,001.00)
Total 2001 E-911 REVENUE	\$(90,001.00)
Total Revenue	\$(90,001.00)
Expense	
2001 E911	
2302-2001-51111 E911 SALARY/HOURLY	\$15,250.00
2302-2001-51116 E911 WORKERS COMPENSATION	\$200.00
2302-2001-51118 E911 PERS	\$2,135.00
2302-2001-51119 E911 MEDICARE	\$222.00
2302-2001-52112 E911 EQUIPMENT	\$1,000.00
2302-2001-52116 E911 OTHER EXPENSES	\$1,800.00
2302-2001-52118 E911 CONTRACT SERVICES	\$69,206.00
Total 2001 E911	\$89,813.00
Total Expense	\$89,813.00
Total 2302 ENHANCED 911 SURCHARGE	\$(188.00)
2321 EMERGENCY PLANNING FUND	
Revenue	
2002 EMA REVENUE	
2321-2002-44190 LEPC GRANT	\$(14,101.00)
Total 2002 EMA REVENUE	\$(14,101.00)
Total Revenue	\$(14,101.00)
Expense	
2002 EMA	
2321-2002-52118 LEPC CONTRACT SERVICES	\$14,101.00
Total 2002 EMA	\$14,101.00

3000 Common Pleas	
2353-3000-52116 COMMON PLEAS OTHER EXPENSES	\$20,000.00
2353-3000-52118 COMMON PLEAS CONTRACT SERVICES	\$20,000.00
Total 3000 Common Pleas	\$40,000.00
Total Expense	\$40,000.00
Total 2353 COMMON PLEAS MEDIATION FEES	\$(20,000.00)
2354 MAGISTRATE'S IVD FUND	
Revenue	
3000 COMMON PLEAS REVENUE	
2354-3000-40519 COMMON PLEAS CSEA CONTRACT	\$(20,000.00)
Total 3000 COMMON PLEAS REVENUE	\$(20,000.00)

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Total Revenue	\$(20,000.00)
Expense	
3000 Common Pleas	
2354-3000-52116 OTHER EXPENSES/ MAGISTRATE IVD	\$25,000.00
Total 3000 Common Pleas	\$25,000.00
Total Expense	\$25,000.00
Total 2354 MAGISTRATE'S IVD FUND	\$5,000.00
2355 COMMON PLEAS SPECIAL WORKS	
Revenue	
3000 COMMON PLEAS REVENUE	
2355-3000-41207 CLERK OF COURTS SPECIAL WORKS FINES	\$(45,000.00)
Total 3000 COMMON PLEAS REVENUE	\$(45,000.00)
Total Revenue	\$(45,000.00)
Expense	
3000 Common Pleas	
2355-3000-52110 COMMON PLEAS SUPPLIES	\$7,500.00
2355-3000-52112 COMMON PLEAS EQUIPMENT	\$7,500.00
2355-3000-52116 COMMON PLEAS OTHER EXPENSES	\$20,000.00
Total 3000 Common Pleas	\$35,000.00
Total Expense	\$35,000.00
Total 2355 COMMON PLEAS SPECIAL WORKS	\$(10,000.00)
2357 PROBATION SERVICES FUND	
Revenue	
3003 MUNICIPAL COURT	
2357-3003-40145 CLERK OF COURTS PROBATION FEES	\$(125,000.00)
2357-3003-40501 PROBATION SERVICES REFUNDS/REIMBURSEMENTS	\$(1,500.00)
Total 3003 MUNICIPAL COURT	\$(126,500.00)
Total Revenue	\$(126,500.00)
Expense	
3003 Municipal	
2357-3003-51111 MUNICIPAL EMPLOYEE SALARY/HOURLY	\$81,180.00
2357-3003-51116 MUNICIPAL WORKERS COMPENSATION	\$812.00
2357-3003-51118 MUNICIPAL PERS	\$11,365.00
2357-3003-51119 MUNICIPAL MEDICARE	\$1,177.00
2357-3003-51124 MUNICIPAL HEALTH INSURANCE	\$3,000.00

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2357-3003-52110 MUNICIPAL SUPPLIES	\$5,000.00
2357-3003-52114 MUNICIPAL TRAVEL EXPENSES	\$2,500.00
2357-3003-52116 MUNICIPAL OTHER EXPENSES	\$7,500.00
Total 3003 Municipal	\$112,534.00
Total Expense	\$112,534.00
Total 2357 PROBATION SERVICES FUND	\$(13,966.00)
2358 COMMON PLEAS PROBATION	
Revenue	
3000 COMMON PLEAS REVENUE	
2358-3000-40145 CLERK OF COURTS PROBATION FEES	\$(45,000.00)

2358-3000-40501 COMMON PLEAS REFUNDS/REIMBURSEMENTS	\$(500.00)
Total 3000 COMMON PLEAS REVENUE	\$(45,500.00)
Total Revenue	\$(45,500.00)
Expense	
3000 Common Pleas	
2358-3000-51111 COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$33,150.00
2358-3000-51116 COMMON PLEAS WORKERS COMPENSATION	\$332.00
2358-3000-51118 COMMON PLEAS PERS	\$4,641.00
2358-3000-52116 COMMON PLEAS OTHER EXPENSES	\$481.00
Total 3000 Common Pleas	\$38,603.00
Total Expense	\$38,603.00
Total 2358 COMMON PLEAS PROBATION	\$(6,897.00)
2380 COUNTY COURT COMPUTERIZATION	
Revenue	
3003 MUNICIPAL COURT	
2380-3003-41205 COUNTY COURT FINES	\$(70,000.00)
Total 3003 MUNICIPAL COURT	\$(70,000.00)
Total Revenue	\$(70,000.00)
Expense	
3003 Municipal	
2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPMENT	\$10,000.00
2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER EXPENSES	\$60,000.00
Total 3003 Municipal	\$70,000.00
Total Expense	\$70,000.00
Total 2380 COUNTY COURT COMPUTERIZATION	\$-

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2400 CERTIFICATE OF TITLE ADM FUND	
Revenue	
3002 TITLE REVENUE	
2400-3002-40144 TITLE OFFICE WATERCRAFT FEES	\$(25,000.00)
2400-3002-40501 TITLE OFFICE DAILY RECEIPTS	\$(25,000,000.00)
2400-3002-40523 TITLE REFUNDS/REIMBURSEMENTS	\$(1,500.00)
Total 3002 TITLE REVENUE	\$(25,026,500.00)
Total Revenue	\$(25,026,500.00)
Expense	
3002 Title Office	
2400-3002-51111 TITLE EMPLOYEE SALARY/HOURLY	\$180,310.00
2400-3002-51116 TITLE WORKERS COMPENSATION	\$1,800.00
2400-3002-51118 TITLE PERS	\$25,200.00
2400-3002-51119 TITLE MEDICARE	\$2,610.00
2400-3002-51124 TITLE HEALTH INSURANCE	\$60,000.00
2400-3002-52110 TITLE SUPPLIES	\$3,500.00
2400-3002-52112 TITLE EQUIPMENT	\$5,000.00
2400-3002-52114 TITLE TRAVEL EXPENSES	\$5,000.00
2400-3002-52116 TITLE OTHER EXPENSES	\$150,000.00
2400-3002-52118 TITLE CONTRACT SERVICES	\$15,000.00
2400-3002-52530 TITLE STATE TREASURER FEES	\$20,000,000.00
Total 3002 Title Office	\$20,448,420.00
Total Expense	\$20,448,420.00
Total 2400 CERTIFICATE OF TITLE ADM FUND	\$(4,578,080.00)
2420 LAW ENFORCEMENT AGENCY (LEA)	
Revenue	
3003 MUNICIPAL COURT	
2420-3003-40131 MUNICIPAL COURT DUI HOUSING FEES	\$(10,000.00)
Total 3003 MUNICIPAL COURT	\$(10,000.00)
Total Revenue	\$(10,000.00)
Total 2420 LAW ENFORCEMENT AGENCY (LEA)	\$(10,000.00)
2421 MUNICIPAL COURT LEGAL RESEARCH	
Revenue	
3003 MUNICIPAL COURT	
2421-3003-41205 MUNICIPAL COURT LEGAL RESEARCH COSTS	\$(18,000.00)
Total 3003 MUNICIPAL COURT	\$(18,000.00)

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Total Revenue	\$(18,000.00)
Expense	
3003 Municipal	
2421-3003-52116 MUNICIPAL COMPUTERIZATION OTHER EXPENSES	\$10,000.00
Total 3003 Municipal	\$10,000.00
Total Expense	\$10,000.00
Total 2421 MUNICIPAL COURT LEGAL RESEARCH	\$(8,000.00)
2422 SPECIAL PROJECTS FUND MUNICIPAL	
Revenue	
3003 MUNICIPAL COURT	
2422-3003-40501 MUNICIPAL REFUNDS/REIMBURSEMENTS	\$(1,200.00)
2422-3003-41210 MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	\$(35,000.00)
2422-3003-41211 MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES	\$(110,000.00)
Total 3003 MUNICIPAL COURT	\$(146,200.00)
Total Revenue	\$(146,200.00)
Expense	
3003 Municipal	
2422-3003-51111 MUNICIPAL BAILIFF SALARY	\$97,702.00
2422-3003-51116 MUNICIPAL BALIFF WORKERS COMPENSATION	\$977.00
2422-3003-51118 MUNICIPAL BALIFF PERS	\$13,678.00
2422-3003-51119 MUNICIPAL MAGISTRATE MEDICARE	\$1,417.00
2422-3003-51124 MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE	\$21,000.00
2422-3003-52116 MUNICIPAL BALIFF OTHER EXPENSES	\$2,000.00
Total 3003 Municipal	\$136,774.00
Total Expense	\$136,774.00
Total 2422 SPECIAL PROJECTS FUND MUNICIPAL	\$(9,426.00)
2424 MUNICIPAL SPECIAL	
Revenue	
3003 MUNICIPAL COURT	
2424-3003-41210 MUNICIPAL SPECIAL	\$(40,000.00)
Total 3003 MUNICIPAL COURT	\$(40,000.00)
Total Revenue	\$(40,000.00)
Expense	
3003 Municipal	
2424-3003-52110 MUNICIPAL SPECIAL SUPPLIES	\$2,500.00

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2424-3003-52112 MUNICIPAL SPECIAL EQUIPMENT	\$2,500.00
2424-3003-52116 MUNICIPAL SPECIAL OTHER EXPENSES	\$5,000.00
Total 3003 Municipal	\$10,000.00
Total Expense	\$10,000.00
Total 2424 MUNICIPAL SPECIAL	\$(30,000.00)
2450 JUVENILE COURT COMPUTERIZATION	
Revenue	
3004 JUVENILE COURT REVENUE	
2450-3004-40137 JUVENILE COURT FEES	\$(9,000.00)
Total 3004 JUVENILE COURT REVENUE	\$(9,000.00)
Total Revenue	\$(9,000.00)
Expense	
3004 Probate Juvenile	
2450-3004-52112 JUVENILE COMPUTERIZATION EQUIPMENT	\$10,000.00
2450-3004-52116 JUVENILE COMPUTERIZATION OTHER EXPENSES	\$6,000.00
Total 3004 Probate Juvenile	\$16,000.00
Total Expense	\$16,000.00
Total 2450 JUVENILE COURT COMPUTERIZATION	\$7,000.00
2451 JUVENILE COURT SPECIAL PROJECTS	
Revenue	
3004 JUVENILE COURT REVENUE	
2451-3004-40501 JUVENILE / PROBATE COURT RECEIPTS	\$(45,000.00)
Total 3004 JUVENILE COURT REVENUE	\$(45,000.00)
Total Revenue	\$(45,000.00)
Expense	
3004 Probate Juvenile	
2451-3004-51111 JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$75,995.00
2451-3004-51116 JUVENILE SPECIAL PROJECTS WORKERS COMP	\$760.00
2451-3004-51118 JUVENILE SPECIAL PROJECTS PERS	\$10,639.00
2451-3004-51119 JUVENILE SPECIAL PROJECTS MEDICARE	\$1,102.00

2451-3004-52110	JUVENILE SPECIAL PROJECTS SUPPLIES	\$2,000.00
2451-3004-52112	JUVENILE SPECIAL PROJECTS EQUIPMENT	\$3,000.00
2451-3004-52116	JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$19,000.00
Total 3004	Probate Juvenile	\$112,496.00
Total Expense		\$112,496.00

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Total 2451 JUVENILE COURT SPECIAL PROJECTS	\$67,496.00
2452 JUVENILE COMP. LEGAL RESEARCH	
Revenue	
3004 JUVENILE COURT REVENUE	
2452-3004-40137 JUVENILE COURT FEES	\$(1,500.00)
Total 3004 JUVENILE COURT REVENUE	\$(1,500.00)
Total Revenue	\$(1,500.00)
Expense	
3004 Probate Juvenile	
2452-3004-52112 JUVENILE LEGAL RESEARCH EQUIPMENT	\$2,000.00
2452-3004-52116 JUVENILE LEGAL RESEARCH OTHER EXPENSES	\$5,000.00
Total 3004 Probate Juvenile	\$7,000.00
Total Expense	\$7,000.00
Total 2452 JUVENILE COMP. LEGAL RESEARCH	\$5,500.00
2454 FELONY DELINQ CUSTODY & CARE	
Revenue	
3004 JUVENILE COURT REVENUE	
2454-3004-44150 JUVENILE COURT DYS GRANT	\$(480,000.00)
Total 3004 JUVENILE COURT REVENUE	\$(480,000.00)
Total Revenue	\$480,000.00)
Expense	
3004 Probate Juvenile	
2454-3004-51111 JUVENILE COURT SALARY	\$276,405.00
2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION	\$27,641.00
2454-3004-51118 JUVENILE COURT PERS	\$38,697.00
2454-3004-51119 JUVENILE COURT MEDICARE	\$3,897.00
2454-3004-52116 JUVENILE COURT OTHER EXPENSES	\$39,000.00
2454-3004-52118 JUVENILE COURT CONTRACT SERVICES	\$93,000.00
Total 3004 Probate Juvenile	\$478,640.00
Total Expense	\$478,640.00
Total 2454 FELONY DELINQ CUSTODY & CARE	\$(1,360.00)
2455 JUV INDIGENT DRIVERS ALCOHOL	
Revenue	
3004 JUVENILE COURT REVENUE	
2455-3004-40501 JUVENILE COURT RECEIPTS	\$(500.00)

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Total 3004 JUVENILE COURT REVENUE	\$(500.00)
Total Revenue	\$(500.00)
Total 2455 JUV INDIGENT DRIVERS ALCOHOL	\$(500.00)
2461 INDIGENT DRIVERS ALCOHOL (IDA)	
Revenue	
3003 MUNICIPAL COURT	
2461-3003-40130 MUNICIPAL COURT INDIGENT DRIVER MONITORING FEES	
\$(20,000.00)	
2461-3003-40501 Municipal Interlock & Alcohol Receipts	\$(15,000.00)
2461-3003-41204 MUNICIPAL COURT DUI FINES	\$(12,500.00)
Total 3003 MUNICIPAL COURT	\$(47,500.00)
Total Revenue	\$(47,500.00)
Expense	
3003 Municipal	
2461-3003-52116 MUNICIPAL COURT IDA OTHER EXPENSES	\$(60,000.00)

Total 3003 Municipal	\$(60,000.00)
Total Expense	\$(60,000.00)
Total 2461 INDIGENT DRIVERS ALCOHOL (IDA)	\$(107,500.00)
2462 JUVENILE HOLDING FUND	
Revenue	
3004 JUVENILE COURT REVENUE	
2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE	\$(40,000.00)
Total 3004 JUVENILE COURT REVENUE	\$(40,000.00)
Total Revenue	\$(40,000.00)
Expense	
3004 Probate Juvenile	
2462-3004-52527 JUVENILE HOLDING FUND EXPENSE	\$40,000.00
Total 3004 Probate Juvenile	\$40,000.00
Total Expense	\$40,000.00
Total 2462 JUVENILE HOLDING FUND	\$-
2470 PROBATE INDIGENT GUARDIANSHIP F	
Revenue	
3005 PROBATE COURT REVENUE	
2470-3005-40132 PROBATE COURT FEES	\$(10,000.00)
Total 3005 PROBATE COURT REVENUE	\$(10,000.00)

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Total Revenue	\$(10,000.00)
Expense	
3005 Probate Juvenile	
2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$4,522.00
2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION	\$45.00
2470-3005-51118 PROBATE INDIG PERS	\$633.00
2470-3005-51119 PROBATE INDIG MEDICARE	\$66.00
2470-3005-52513 PROBATE INDIG ATTORNEY FEES	\$15,400.00
2470-3005-52527 PROBATE INDIG COURT FEES	\$2,450.00
Total 3005 Probate Juvenile	\$23,116.00
Total Expense	\$23,116.00
Total 2470 PROBATE INDIGENT GUARDIANSHIP F	\$13,116.00
2471 PROBATE CONDUCT OF BUSINESS	
Revenue	
3005 PROBATE COURT REVENUE	
2471-3005-40501 PROBATE COURT RECEIPTS	\$(1,900.00)
Total 3005 PROBATE COURT REVENUE	\$(1,900.00)
Total Revenue	\$(1,900.00)
Expense	
3005 Probate Juvenile	
2471-3005-52116 PROBATE INDIG OTHER EXPENSES	\$1,900.00
Total 3005 Probate Juvenile	\$1,900.00
Total Expense	\$1,900.00
Total 2471 PROBATE CONDUCT OF BUSINESS	\$-
2472 PROBATE COURT COMPUTERIZATION	
Revenue	
3005 PROBATE COURT REVENUE	
2472-3005-40135 PROBATE COURT FEES	\$(13,000.00)
Total 3005 PROBATE COURT REVENUE	\$(13,000.00)
Total Revenue	\$(13,000.00)
Expense	
3005 Probate Juvenile	
2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT	\$15,000.00
2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES	\$15,000.00
Total 3005 Probate Juvenile	\$30,000.00

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Total Expense	\$30,000.00
Total 2472 PROBATE COURT COMPUTERIZATION	\$17,000.00
2473 PROBATE COMP. LEGAL RESEARCH	
Revenue	

3005 PROBATE COURT REVENUE	
2473-3005-40135 PROBATE COURT FEES	\$(12,000.00)
Total 3005 PROBATE COURT REVENUE	\$(12,000.00)
Total Revenue	\$(12,000.00)
Expense	
3005 Probate Juvenile	
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	\$20,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	\$20,000.00
Total 3005 Probate Juvenile	\$40,000.00
Total Expense	\$40,000.00
Total 2473 PROBATE COMP. LEGAL RESEARCH	\$28,000.00
2474 MARRIAGE LICENSE	
Revenue	
3005 PROBATE COURT REVENUE	
2474-3005-40217 MARRIAGE LICENSE FEE	\$(9,000.00)
2474-3005-40218 DOMESTIC RELATIONS FUND	\$(9,000.00)
Total 3005 PROBATE COURT REVENUE	\$(18,000.00)
Total Revenue	\$(18,000.00)
Expense	
3005 Probate Juvenile	
2474-3005-52713 PROBATE ASSISTANCE	\$18,000.00
Total 3005 Probate Juvenile	\$18,000.00
Total Expense	\$18,000.00
Total 2474 MARRIAGE LICENSE	\$-
2475 PROBATE HOLDING FUND	
Revenue	
3005 PROBATE COURT REVENUE	
2475-3005-40137 PROBATE HOLDING ACCOUNT REVENUE	\$(38,000.00)
Total 3005 PROBATE COURT REVENUE	\$(38,000.00)
Total Revenue	\$(38,000.00)

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Expense	
3005 Probate Juvenile	
2475-3005-52527 PROBATE HOLDING FUND EXPENSE	\$38,000.00
Total 3005 Probate Juvenile	\$38,000.00
Total Expense	\$38,000.00
Total 2475 PROBATE HOLDING FUND	\$-
2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND	
Revenue	
3005 PROBATE COURT REVENUE	
2476-3005-40105 PROBATE COURT FEES	\$(21,000.00)
Total 3005 PROBATE COURT REVENUE	\$(21,000.00)
Total Revenue	\$(21,000.00)
Expense	
3005 Probate Juvenile	
2476-3005-52112 PROBATE GENERAL SPECIAL PROJECTS FUND EQUIPMENT	\$8,000.00
2476-3005-52116 PROBATE GENERAL SPECIAL PROJECTS FUND OTHER	\$15,000.00
Total 3005 Probate Juvenile	\$23,000.00
Total Expense	\$23,000.00
Total 2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND	\$2,000.00
2485 PROSECUTOR DTAC	
Revenue	
3006 PROSECUTOR REVENUE	
2485-3006-40129 PROSECUTOR DRETAC FEES	\$(50,000.00)
Total 3006 PROSECUTOR REVENUE	\$(50,000.00)
Total Revenue	\$(50,000.00)
Expense	
3006 Prosecutor	
2485-3006-51111 PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY	\$42,000.00
2485-3006-51116 PROSECUTOR DRETAC WORKERS COMPENSATION	\$350.00
2485-3006-51118 PROSECUTOR DRETAC PERS	\$5,880.00
2485-3006-51119 PROSECUTOR DRETAC MEDICARE	\$609.00
Total 3006 Prosecutor	\$48,839.00
Total Expense	\$48,839.00
Total 2485 PROSECUTOR DTAC	\$(1,161.00)

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2486 CHILD SUPPORT PROSECUTION FUND	
Revenue	
3006 PROSECUTOR REVENUE	
2486-3006-43010 PROSECUTOR CSEA CONTRACT INCOME	\$(209,000.00)
Total 3006 PROSECUTOR REVENUE	\$(209,000.00)
Total Revenue	\$(209,000.00)
Expense	
3006 Prosecutor	
2486-3006-51111 PROSECUTOR CSEA SALARY/HOURLY	\$143,215.00
2486-3006-51116 PROSECUTOR CSEA WORKERS COMPENSATION	\$1,300.00
2486-3006-51118 PROSECUTOR CSEA PERS	\$20,050.00
2486-3006-51119 PROSECUTOR CSEA MEDICARE	\$2,077.00
Total 3006 Prosecutor	\$166,642.00
Total Expense	\$166,642.00
Total 2486 CHILD SUPPORT PROSECUTION FUND	\$(42,358.00)
2488 PROSECUTOR VICTIMS ASSISTANCE U	
Revenue	
3006 PROSECUTOR REVENUE	
2488-3006-40547 VOCA GRANT TRANSFER IN	\$(13,358.00)
2488-3006-44162 VOCA GRANT	\$(53,431.00)
Total 3006 PROSECUTOR REVENUE	\$(66,788.00)
Total Revenue	\$(66,788.00)
Expense	
3006 Prosecutor	
2488-3006-51111 PVA EMPLOYEE SALARY/HOURLY	\$51,651.00
2488-3006-51116 PVA WORKERS COMPENSATION	\$400.00
2488-3006-51118 PVA PERS	\$7,232.00
2488-3006-51119 PVA MEDICARE	\$750.00
2488-3006-51124 PVA HEALTH INSURANCE	\$7,000.00
Total 3006 Prosecutor	\$67,033.00
Total Expense	\$67,033.00
Total 2488 PROSECUTOR VICTIMS ASSISTANCE U	\$245.00
2489 DRUG CRIME TASK FORCE	
Revenue	
3006 PROSECUTOR REVENUE	
2489-3006-40540 DRUG TASK FORCE DONATIONS	\$(19,000.00)

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2489-3006-40541 DRUG TASK JAG GRANT (SALARY)	\$(25,000.00)
2489-3006-40547 TRANSFER IN	\$(65,000.00)
2489-3006-47591 DRUG TASK FORCE FORFEITURES	\$(100,000.00)
Total 3006 PROSECUTOR REVENUE	\$(209,000.00)
Total Revenue	\$(209,000.00)
Expense	
3006 Prosecutor	
2489-3006-51111 DRUG TASK FORCE SALARY/HOURLY	\$65,566.00
2489-3006-51114 OHIO DRUG LAW ENFORCEMENT SALARY GRANT	\$20,000.00
2489-3006-51115 DRUG TASK FORCE JAG GRANT SALARY	\$25,000.00
2489-3006-51116 DRUG TASK FORCE WORKERS COMPENSATION	\$900.00
2489-3006-51118 DRUG TASK FORCE PERS	\$15,480.00
2489-3006-51119 DRUG TASK FORCE MEDICARE	\$1,604.00
2489-3006-51124 DRUG CRIME TASK FORCE HEALTH INSURANCE	\$18,000.00
2489-3006-52110 DRUG TASK FORCE SUPPLIES	\$5,000.00
2489-3006-52116 DRUG TASK FORCE OTHER EXPENSES	\$5,000.00
2489-3006-52118 Drug Crime Task Force Contract Services	\$5,000.00
2489-3006-52184 STATE FORFEITURES COMMUNITY PREVENTIVE EDUCATION	\$10,000.00
2489-3006-52197 DRUG TASK FORCE DRUG BUYS	\$5,000.00
Total 3006 Prosecutor	\$176,550.00
Total Expense	\$176,550.00
Total 2489 DRUG CRIME TASK FORCE	\$(32,450.00)

2492 DRUG TASK SEIZED HOLDING FUND	
Revenue	
3006 PROSECUTOR REVENUE	
2492-3006-47591 DRUG TASK FORCE SEIZED REVENUE	\$(12,000.00)
Total 3006 PROSECUTOR REVENUE	\$(12,000.00)
Total Revenue	\$(12,000.00)
Expense	
3006 Prosecutor	
2492-3006-52134 DRUG TASK SEIZED TRANSFER OUT	\$65,000.00
Total 3006 Prosecutor	\$65,000.00
Total Expense	\$65,000.00
Total 2492 DRUG TASK SEIZED HOLDING FUND	\$53,000.00

2521 AUTO & GAS
Revenue
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4003 ENGINEER HWY REVENUE	
2521-4003-40015 GASOLINE TAX	\$(5,110,000.00)
2521-4003-40016 ENGINEER INTEREST INCOME	\$(11,000.00)
2521-4003-40176 AUTO & GAS PRINTING FEES	\$(2,500.00)
2521-4003-40177 SUBDIVISION REVIEW FEES	\$(1,000.00)
2521-4003-40225 ENGINEER REIMBURSEMENTS	\$(250,000.00)
2521-4003-40501 ENGINEER COURT FINES	\$(20,000.00)
Total 4003 ENGINEER HWY REVENUE	\$(5,394,500.00)
4004 Not Defined	
2521-4004-40501 REFUNDS/REIMBURSEMENTS	\$(1,000.00)
Total 4004 Not Defined	\$(1,000.00)
Total Revenue	\$(5,395,500.00)
Expense	
4003 Engineer HWY	
2521-4003-51116 ENGINEER WORKERS COMPENSATION ROAD	\$13,000.00
2521-4003-51118 ENGINEER PERS ROAD	\$185,000.00
2521-4003-51119 ENGINEER ROAD & BRIDGE MEDICARE	\$19,000.00
2521-4003-51124 ENGINEER HEALTH INSURANCE ROAD	\$370,000.00
2521-4003-51151 ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$1,300,000.00
2521-4003-52110 ENGINEER MATERIALS AND SUPPLIES	\$1,000,000.00
2521-4003-52112 ENGINEER EQUIPMENT BRIDGE & CULVERT	\$400,000.00
2521-4003-52116 ENGINEER OTHER EXPENSES ROAD	\$40,000.00
2521-4003-52118 ENGINEER CONTRACT SERVICES AUTO & GAS	\$969,873.00
2521-4003-52143 ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177 ENGINEER DAMAGES	\$5,000.00
2521-4003-52178 ENGINEER REPAIRS	\$400,000.00
2521-4003-53005 ENGINEER GRANTS	\$15,000.00
Total 4003 Engineer HWY	\$4,721,873.00
4004 ENGINEER OFFICE	
2521-4004-51110 ENGINEER OFFICE SALARY	\$77,327.00
2521-4004-51111 ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$295,000.00
2521-4004-51116 ENGINEER OFFICE WORKERS COMPENSATION	\$3,800.00
2521-4004-51118 ENGINEER OFFICE PERS	\$54,000.00
2521-4004-51119 ENGINEER OFFICE MEDICARE	\$5,500.00
2521-4004-51124 ENGINEER OFFICE HEALTH INSURANCE	\$95,000.00
2521-4004-52112 ENGINEER OFFICE EQUIPMENT	\$6,000.00
2521-4004-52114 ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116 ENGINEER OFFICE OTHER EXPENSES	\$40,000.00
2521-4004-52140 ENGINEER OFFICE LIABILITY INSURANCE	\$30,000.00

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2521-4004-52141 ENGINEER OFFICE UTILITIES	\$65,000.00
Total 4004 ENGINEER OFFICE	\$673,627.00
Total Expense	\$5,395,500.00
Total 2521 AUTO & GAS	\$-
2550 JOB & FAMILY SERVICES	
Revenue	

5000 JFS REVENUE	
2550-5000-40165 JOB AND FAMILY OVERPAYS	\$(4,629,000.00)
2550-5000-40547 TRANSFER IN	\$(450,000.00)
Total 5000 JFS REVENUE	\$(5,079,000.00)
Total Revenue	\$(5,079,000.00)
Expense	
5000 JFS	
2550-5000-51111 JFS SALARY/HOURLY	\$2,010,278.00
2550-5000-51116 JFS WORKERS COMPENSATION	\$21,000.00
2550-5000-51118 JFS PERS	\$290,000.00
2550-5000-51119 JFS MEDICARE	\$32,000.00
2550-5000-51124 JFS HEALTH INSURANCE	\$600,000.00
2550-5000-52110 JFS SUPPLIES	\$35,000.00
2550-5000-52116 JFS OTHER EXPENSES	\$160,000.00
2550-5000-52117 JFS PUBLIC ASSISTANCE	\$150,000.00
2550-5000-52118 JFS CONTRACT SERVICES	\$5,000.00
2550-5000-52133 TRANSFER OUT	\$50,000.00
2550-5000-52191 JFS CONTRACT SERVICES/ABCAP	\$1,700,000.00
Total 5000 JFS	\$5,053,278.00
Total Expense	\$5,053,278.00
Total 2550 JOB & FAMILY SERVICES	\$(25,722.00)
2551 CHILDRENS SERVICES	
Revenue	
5000 JFS REVENUE	
2551-5000-40534 PCSA & SSI PAYMENTS	\$(1,600,000.00)
Total 5000 JFS REVENUE	\$(1,600,000.00)
Total Revenue	\$(1,600,000.00)
Expense	
5000 JFS	
2551-5000-52116 JFS ASSISTANCE	\$1,100,000.00

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2551-5000-52133 TRANSFER OUT JFS	\$500,000.00
Total 5000 JFS	\$1,600,000.00
Total Expense	\$1,600,000.00
Total 2551 CHILDRENS SERVICES	\$-
2552 BROWN CO FAMILY/CHILDRENS FIRST	
Revenue	
5000 JFS REVENUE	
2552-5000-44182 FAMILY /CHILDREN FIRST	\$(30,000.00)
Total 5000 JFS REVENUE	\$(30,000.00)
Total Revenue	\$(30,000.00)
Expense	
5000 JFS	
2552-5000-52118 JFS CONTRACT SERVICES	\$15,750.00
Total 5000 JFS	\$15,750.00
Total Expense	\$15,750.00
Total 2552 BROWN CO FAMILY/CHILDRENS FIRST	\$(14,250.00)
2570 CHILD SUPPORT ENFORCEMENT AGENC	
Revenue	
5001 CSEA REVENUE	
2570-5001-40166 CSEA ADMIN & MEDICAL FEES	\$(135,000.00)
2570-5001-40168 CSEA OTHER REVENUE	\$(40,000.00)
2570-5001-40501 CSEA RECEIPTS	\$(353,000.00)
2570-5001-44130 CSEA STATE FUNDING	\$(498,000.00)
Total 5001 CSEA REVENUE	\$(1,026,000.00)
Total Revenue	\$(1,026,000.00)
Expense	
5001 CSEA	
2570-5001-51111 CSEA SALARY/HOURLY	\$337,875.00
2570-5001-51116 CSEA WORKERS COMPENSATION	\$3,379.00
2570-5001-51117 CSEA UNEMPLOYMENT	\$4,000.00
2570-5001-51118 CSEA PERS	\$47,303.00
2570-5001-51119 CSEA MEDICARE	\$4,899.00
2570-5001-51124 CSEA HEALTH INSURANCE	\$99,200.00
2570-5001-52110 CSEA SUPPLIES	\$27,000.00
2570-5001-52112 CSEA EQUIPMENT	\$25,000.00
2570-5001-52114 CSEA TRAVEL EXPENSES	\$6,000.00

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2570-5001-52116 CSEA OTHER EXPENSES	\$40,000.00
2570-5001-52118 CSEA CONTRACT SERVICES	\$385,000.00
2570-5001-52139 CSEA RENT/LEASE	\$46,000.00
Total 5001 CSEA	\$1,025,655.00
Total Expense	\$1,025,655.00
Total 2570 CHILD SUPPORT ENFORCEMENT AGENC	\$(345.00)
2600 HEALTH DEPARTMENT	
Revenue	
6000 HEALTH DEPT REVENUE	
2600-6000-40147 PLUMBING INSPECTION FEES	\$(58,000.00)
2600-6000-40148 PLUMBING REGISTRATION FEES	\$(8,800.00)
2600-6000-40150 VITALS FEES	\$(70,000.00)
2600-6000-40151 BURIAL PERMITS / LICENSES	\$(200.00)
2600-6000-40152 NURSING FEES	\$(100,000.00)
2600-6000-40501 HEALTH DEPT OTHER RECEIPTS	\$(146,000.00)
2600-6000-43009 CONSTRUCTION DEMOLITION SUBSIDY	\$(215,000.00)
Total 6000 HEALTH DEPT REVENUE	\$(598,000.00)
Total Revenue	\$(598,000.00)
Expense	
6000 Health Dept	
2600-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$245,931.00
2600-6000-51116 HEALTH DEPT WORKERS COMPENSATION	\$5,000.00
2600-6000-51118 HEALTH DEPT PERS	\$35,000.00
2600-6000-51119 HEALTH DEPT MEDICARE	\$5,000.00
2600-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$80,000.00
2600-6000-52110 HEALTH DEPT SUPPLIES	\$4,000.00
2600-6000-52112 HEALTH DEPT EQUIPMENT	\$3,000.00
2600-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$5,000.00
2600-6000-52116 HEALTH DEPT SUGAR HELPER	\$35,000.00
2600-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$56,500.00
2600-6000-52188 HEALTH DEPT NURSING SUPPLIES	\$50,000.00
2600-6000-52545 HEALTH DEPT LANDFILL FEES	\$74,500.00
Total 6000 Health Dept	\$598,931.00
Total Expense	\$598,931.00
Total 2600 HEALTH DEPARTMENT	\$931.00
2603 TRAILER/CAMP PARK	
Revenue	

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6000 HEALTH DEPT REVENUE	
2603-6000-40161 CAMP PARK TRAILOR LICENSE FEES	\$(8,650.00)
Total 6000 HEALTH DEPT REVENUE	\$(8,650.00)
Total Revenue	\$(8,650.00)
Expense	
6000 Health Dept	
2603-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$5,616.00
2603-6000-51118 HEALTH DEPT PERS	\$2,150.00
2603-6000-52530 HEALTH DEPT STATE TREASURE FEES	\$1,000.00
Total 6000 Health Dept	\$8,766.00
Total Expense	\$8,766.00
Total 2603 TRAILER/CAMP PARK	\$116.00
2605 RESTAURANT	
Revenue	
6000 HEALTH DEPT REVENUE	
2605-6000-40163 FOOD LICENSE FEES	\$(76,000.00)
Total 6000 HEALTH DEPT REVENUE	\$(76,000.00)
Total Revenue	\$(76,000.00)
Expense	
6000 Health Dept	
2605-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$69,077.00
2605-6000-51118 HELATH DEPT PERS	\$4,500.00
2605-6000-51119 HEALTH DEPT MEDICARE	\$1,000.00
2605-6000-52110 HEALTH DEPT SUPPLIES	\$250.00

2605-6000-52114 HEALTH DEPT TRAVEL/TRAINING	\$1,250.00
2605-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$4,000.00
Total 6000 Health Dept	\$80,077.00
Total Expense	\$80,077.00
Total 2605 RESTAURANT	\$4,077.00
2608 WATER WELL SYSTEM	
Revenue	
6000 HEALTH DEPT REVENUE	
2608-6000-40187 PRIVATE WATER PERMIT FEES	\$(1,500.00)
Total 6000 HEALTH DEPT REVENUE	\$(1,500.00)
Total Revenue	\$(1,500.00)

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Expense	
6000 Health Dept	
2608-6000-51111 HEALTH DEPT SALARY/HOURLY	\$770.00
2608-6000-51118 HEALTH DEPT PERS	\$200.00
2608-6000-51119 HEALTH DEPT MEDICARE	\$15.00
2608-6000-52530 HEALTH DEPT TREASTURE OF STATE FEES	\$350.00
2608-6000-52533 HEALTH DEPT LAB FEES	\$175.00
Total 6000 Health Dept	\$1,510.00
Total Expense	\$1,510.00
Total 2608 WATER WELL SYSTEM	\$10.00
2609 SWIMMING POOLS	
Revenue	
6000 HEALTH DEPT REVENUE	
2609-6000-40189 POOL LICENSE FEES	\$(4,150.00)
Total 6000 HEALTH DEPT REVENUE	\$(4,150.00)
Total Revenue	\$(4,150.00)
Expense	
6000 Health Dept	
2609-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$2,995.00
2609-6000-51118 HEALTH DEPT PERS	\$480.00
2609-6000-51119 HEALTH DEPT MEDICARE	\$20.00
2609-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$650.00
Total 6000 Health Dept	\$4,145.00
Total Expense	\$4,145.00
Total 2609 SWIMMING POOLS	\$(5.00)
2610 SEWAGE TREATMENT	
Revenue	
6000 HEALTH DEPT REVENUE	
2610-6000-40195 HEALTH/ SITE REVIEW RESIDENTAL FEE	\$(22,000.00)
2610-6000-40197 HEALTH DEPT LEACH LINE FEE	\$(8,500.00)
2610-6000-40201 HEALTH DEPT ALT LEACH LINE PERMIT FEE	\$(3,500.00)
2610-6000-40205 HEALTH DEPT RE-INSPECTION FEE	\$(1,100.00)
2610-6000-40206 HEALTH DEPT VARIANCE REQUEST FEE	\$(800.00)
2610-6000-40207 HEALTH DEPT SUBDIVISION REVIEW FEE	\$(3,000.00)
2610-6000-40209 SEPTIC INSTALLERS REGISTRATION FEE	\$(2,600.00)
2610-6000-40210 SERVICE PROVIDERS REGISTRATION FEE	\$(1,000.00)
2610-6000-40211 LIQUID HAULERS REGISTRATION FEE	\$(1,500.00)

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2610-6000-40212 VEHICLE PERMIT FEE	\$(1,000.00)
2610-6000-40235 HEALTH /OPERATION MAINT INSPECT FEE	\$(3,500.00)
Total 6000 HEALTH DEPT REVENUE	\$(48,500.00)
Total Revenue	\$(48,500.00)
Expense	
6000 Health Dept	
2610-6000-51111 SEWAGE TRMT SALARY/HOURLY	\$40,369.00
2610-6000-51118 SEWAGE TRMT PERS	\$5,000.00
2610-6000-51119 SEWAGE TRMT MEDICARE	\$300.00
2610-6000-51124 SEWAGE TRMT HEALTH INSURANCE	\$4,500.00

2610-6000-52110	SEWAGE TRMT SUPPLIES	\$400.00
2610-6000-52112	SEWAGE TRMT EQUIPMENT	\$200.00
2610-6000-52114	SEWAGE TRMT TRAVEL EXPENSES	\$2,700.00
2610-6000-52116	SEWAGE TRMT OTHER EXPENSES	\$450.00
2610-6000-52118	SEWAGE TRMT CONTRACT SERVICES	\$200.00
2610-6000-52530	SEWAGE TRMT STATE TREASURER FEES	\$1,750.00
Total 6000 Health Dept		\$55,869.00
Total Expense		\$55,869.00
Total 2610 SEWAGE TREATMENT		\$7,369.00
2649 MENTAL HEALTH COALITION FUND		
Revenue		
6001 MENTAL HEALTH REVENUE		
2649-6001-40501	MENTAL HEALTH COALITION RECEIPTS	\$(5,000.00)
Total 6001 MENTAL HEALTH REVENUE		\$(5,000.00)
Total Revenue		\$(5,000.00)
Expense		
6001 Mental Health		
2649-6001-52110	MENTAL HEALTH COALITION SUPPLIES	\$1,500.00
2649-6001-52116	MENTAL HEALTH COALITION EXPENSES	\$3,500.00
Total 6001 Mental Health		\$5,000.00
Total Expense		\$5,000.00
Total 2649 MENTAL HEALTH COALITION FUND		\$-
2650 MENTAL HEALTH #421		
Revenue		
6001 MENTAL HEALTH REVENUE		
2650-6001-44510	MH OTHER RECEIPTS	\$(1,118,570.00)

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Total 6001 MENTAL HEALTH REVENUE		\$(1,118,570.00)
Total Revenue		\$(1,118,570.00)
Expense		
6001 Mental Health		
2650-6001-51111	MH EMPLOYEES SALARY/HOURLY	\$142,439.00
2650-6001-51116	MH WORKERS COMPENSATION	\$1,776.00
2650-6001-51118	MH PERS	\$36,964.00
2650-6001-51119	MH MEDICARE	\$2,233.00
2650-6001-51124	MH HEALTH INSURANCE	\$8,423.00
2650-6001-52110	MH SUPPLIES	\$1,000.00
2650-6001-52114	MH MILEAGE	\$2,000.00
2650-6001-52116	MH OTHER EXPENSES	\$75,000.00
2650-6001-52118	MH CONTRACT SERVICES	\$848,735.00
Total 6001 Mental Health		\$1,118,571.00
Total Expense		\$1,118,571.00
Total 2650 MENTAL HEALTH #421		\$1.00
2700 DEVELOPMENTAL DISABILITIES		
Revenue		
7000 DEVELOPMENTAL DISABILITIES REVENUE		
2700-7000-40009	DD GENERAL PROPERTY TAX	\$(1,221,000.00)
2700-7000-40010	DD PROPERTY TAX ROLLBACKS	\$(80,000.00)
2700-7000-40224	DD INDIVIDUALS ASSISTANCE FUND	\$(500.00)
2700-7000-40581	PRE-EMPLOYMENT TRANSITION SERVICE	\$(20,000.00)
2700-7000-40583	TITLE XX RECEIPTS	\$(25,693.00)
2700-7000-40584	RMTS / MAC RECEIPTS	\$(82,000.00)
2700-7000-40586	DD RECEIPTS	\$(205,000.00)
2700-7000-44514	TARGETED CASE MANAGEMENT ST. MONEY	\$(455,000.00)
Total 7000 DEVELOPMENTAL DISABILITIES REVENUE		\$(2,089,193.00)
Total Revenue		\$(2,089,193.00)
Expense		
7000 Developmental Disabilities		
2700-7000-51111	DD SALARY/HOURLY	\$768,361.00
2700-7000-51116	DD WORKERS COMPENSATION	\$7,296.00
2700-7000-51117	DD UNEMPLOYMENT COMPENSATION	\$8,026.00
2700-7000-51118	DD PERS	\$110,150.00
2700-7000-51119	DD MEDICARE	\$10,580.00
2700-7000-51124	DD HEALTH INSURANCE	\$198,651.00

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2700-7000-52110 DD SUPPLIES	\$20,532.00
2700-7000-52112 DD EQUIPMENT	\$4,795.00
2700-7000-52114 DD TRAVEL EXPENSES	\$6,500.00
2700-7000-52115 DD ADVERTISING & PRINTING	\$2,750.00
2700-7000-52116 DD OTHER EXPENSES	\$78,041.00
2700-7000-52118 DD CONTRACT SERVICES	\$442,038.00
2700-7000-52123 DD CONTRACT REPAIRS	\$6,750.00
2700-7000-52260 WAIVER MATCH	\$529,464.00
2700-7000-52528 DD SETTLEMENT FEES	\$38,900.00
2700-7000-56102 INDIVIDUALS ASSISTANCE FUND	\$500.00
Total 7000 Developmental Disabilities	\$2,233,334.00
Total Expense	\$2,233,334.00
Total 2700 DEVELOPMENTAL DISABILITIES	\$144,141.00
2704 RESIDENTIAL FACILITY/DD	
Revenue	
7000 DEVELOPMENTAL DISABILITIES REVENUE	
2704-7000-40501 DD RESIDENTIAL REIMBURSEMENTS	\$(80,772.00)
Total 7000 DEVELOPMENTAL DISABILITIES REVENUE	\$(80,772.00)
Total Revenue	\$(80,772.00)
Expense	
7000 Developmental Disabilities	
2704-7000-52110 DD RESIDENTIAL SUPPLIES	\$10,000.00
2704-7000-52118 DD RESIDENTIAL CONTRACT SERVICES	\$150,000.00
Total 7000 Developmental Disabilities	\$160,000.00
Total Expense	\$160,000.00
Total 2704 RESIDENTIAL FACILITY/DD	\$79,228.00
2750 SOIL & WATER CONSERVATION DISTR	
Revenue	
8000 SWCD REVENUE	
2750-8000-40183 SW RECEIPTS/SALES	\$(500.00)
2750-8000-40501 OTHER RECEIPTS	\$(69,500.00)
2750-8000-40547 SWCD TRANSFER IN	\$(13,816.00)
2750-8000-44139 SW GRANT (COUNTY SHARE)	\$(84,000.00)
2750-8000-44140 SW GRANT (STATE MATCH)	\$(120,300.00)
Total 8000 SWCD REVENUE	\$(288,116.00)
Total Revenue	\$(288,116.00)

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Expense	
8000 Soil and Water	
2750-8000-51111 SWCD EMPLOYEE SALARY/HOURLY	\$169,416.00
2750-8000-51116 SWCD WORKERS COMPENSATION	\$1,700.00
2750-8000-51118 SWCD PERS	\$24,000.00
2750-8000-51119 SW MEDICARE	\$2,500.00
2750-8000-51124 SWCD HEALTH INSURANCE	\$24,000.00
2750-8000-52110 SWCD SUPPLIES	\$5,000.00
2750-8000-52112 SWCD EQUIPMENT	\$15,000.00
2750-8000-52114 SWCD TRAVEL EXPENSES	\$7,500.00
2750-8000-52115 SWCD ADVERTISING & PRINTING	\$1,500.00
2750-8000-52116 SWCD OTHER EXPENSES	\$15,000.00
2750-8000-52118 SWCD CONTRACT SERVICES/REPAIR	\$10,000.00
2750-8000-52139 SWCD RENT/LEASE	\$6,000.00
2750-8000-52298 SWCD SCHOLARSHIP	\$1,000.00
2750-8000-52511 SWCD SERVICE CHARGE FEES	\$3,000.00
2750-8000-52666 COVID-19	\$2,500.00
Total 8000 Soil and Water	\$288,116.00
Total Expense	\$288,116.00
Total 2750 SOIL & WATER CONSERVATION DISTR	\$-
2800 LAW LIBRARY RESOURCES FUND	
Revenue	
8005 LAW LIBRARY REVENUE	
2800-8005-40204 LAW LIBRARY FINES / PENALTIES	\$(55,000.00)
2800-8005-40501 LAW LIBRARY REFUNDS / REIMBURSEMENTS	\$(10,000.00)
Total 8005 LAW LIBRARY REVENUE	\$(65,000.00)

Total Revenue	\$(65,000.00)
Expense	
8005 Law Library	
2800-8005-51111 LAW LIBRARY SALARY/HOURLY	\$5,200.00
2800-8005-51116 LAW LIBRARY WORKERS COMPENSATION	\$77.00
2800-8005-51118 LAW LIBRARY PERS	\$728.00
2800-8005-51119 LAW LIBRARY MEDICARE	\$83.00
2800-8005-52110 LAW LIBRARY SUPPLIES	\$200.00
2800-8005-52114 LAW LIBRARY TRAVEL	\$200.00
2800-8005-52116 LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$50,000.00
2800-8005-52118 LAW LIBRARY CONTRACT SERVICES	\$22,000.00
Total 8005 Law Library	\$78,488.00
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Total Expense	\$78,488.00
Total 2800 LAW LIBRARY RESOURCES FUND	\$13,488.00
Total 2 - SPECIAL REVENUE SPECIAL REVENUE FUNDS	\$(4,531,413.00)
3 - GRANTS GRANT FUNDS	
2007 WELLNESS/CEBCO GRANT	
Revenue	
1000 COUNTY REVENUE	
2007-1000-44188 WELLNESS /CEBCO GRANT REVENUE	\$(9,000.00)
Total 1000 COUNTY REVENUE	\$(9,000.00)
Total Revenue	\$(9,000.00)
Expense	
1000 Commissioners	
2007-1000-51116 WELLNESS/ WORKERS COMP	\$40.00
2007-1000-51118 WELLNESS GRANT PERS	\$560.00
2007-1000-51119 MEDICARE/WELLNESS GRANT	\$50.00
2007-1000-52195 SALARY/WELLNESS GRANT	\$3,350.00
2007-1000-53310 WELLNESS/CEBCO GRANT EXPENDITURE	\$4,200.00
Total 1000 Commissioners	\$8,200.00
Total Expense	\$8,200.00
Total 2007 WELLNESS/CEBCO GRANT	\$(800.00)
2080 HAVA GRANT	
Revenue	
1004 BOARD OF ELECTION REVENUE	
2080-1004-44147 HHS GRANT	\$(5,000.00)
Total 1004 BOARD OF ELECTION REVENUE	\$(5,000.00)
Total Revenue	\$(5,000.00)
Total 2080 HAVA GRANT	\$(5,000.00)
2100 COMMUNITY DEVELOPMENT & BLOCK G	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2100-1005-44153 COMM. ALLOCATION GRANT RECEIPTS	\$(202,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$(202,000.00)
Total Revenue	\$(202,000.00)
Expense	

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1005 Economic Development	
2100-1005-52116 COMM. ALLOCATION OTHER EXPENSES	\$1,000.00
2100-1005-52133 TRANSFER OUT COMM ALLOCATION	\$39,400.00
2100-1005-52179 COMM. ALLOCATION PROJECTS	\$161,600.00
Total 1005 Economic Development	\$202,000.00
Total Expense	\$202,000.00
Total 2100 COMMUNITY DEVELOPMENT & BLOCK G	\$-
2103 CHIP GRANT	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2103-1005-44194 CHIP CDBG GRANT RECEIPTS	\$(80,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$(80,000.00)
Total Revenue	\$(80,000.00)
Expense	

1005 Economic Development	
2103-1005-51111 ECONOMIC DEV SALARY/HOURLY	\$1,855.00
2103-1005-52110 ECONOMIC DEV SUPPLIES	\$645.00
2103-1005-52116 ECONOMIC DEV OTHER EXPENSES	\$5,000.00
2103-1005-52133 Economic Dev Transfer Out	\$30,000.00
2103-1005-52178 ECONOMIC DEV REPAIRS	\$42,500.00
Total 1005 Economic Development	\$80,000.00
Total Expense	\$80,000.00
Total 2103 CHIP GRANT	\$-
2106 TARGET OF OPPORTUNITY	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2106-1005-44121 TARGET OF OPPORTUNITY	\$(250,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$(250,000.00)
Total Revenue	\$(250,000.00)
Expense	
1005 Economic Development	
2106-1005-52116 TARGET OF OPPORTUNITY OTHER EXPENSES	\$10,000.00
2106-1005-52178 TARGET OF OPPORTUNITY REPAIRS	\$240,000.00
Total 1005 Economic Development	\$250,000.00
Total Expense	\$250,000.00

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Total 2106 TARGET OF OPPORTUNITY	\$-
2107 CHIP HOME 2012	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2107-1005-40501 CHIP HOME PROGRAM INCOME	\$(20,000.00)
2107-1005-44124 CHIP HOME GRANT RECEIPTS	\$(100,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$(120,000.00)
Total Revenue	\$(120,000.00)
Expense	
1005 Economic Development	
2107-1005-51111 CHIP HOME SALARY/HOURLY	\$2,500.00
2107-1005-52116 CHIP HOME OTHER EXPENSES	\$1,000.00
2107-1005-52118 CHIP HOME CONTRACT SERVICES	\$2,500.00
2107-1005-52133 CHIP HOME TRANSFER OUT	\$15,000.00
2107-1005-52178 CHIP HOME REPAIRS	\$81,500.00
Total 1005 Economic Development	\$102,500.00
Total Expense	\$102,500.00
Total 2107 CHIP HOME 2012	\$(17,500.00)
2110 CDBG REVOLVING LOAN FUND	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2110-1005-44161 CDBG RLF LOAN PAYMENT PRINCIPLE	\$(50,240.00)
2110-1005-44162 CDBG RLF LOAN PAYMENT INTEREST	\$(3,864.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$(54,104.00)
Total Revenue	\$(54,104.00)
Expense	
1005 Economic Development	
2110-1005-52133 TRANSFER OUT CDBG REVOLVING LOAN	\$5,000.00
2110-1005-53020 CDBG RLF LOAN DISBURSEMENTS	\$40,000.00
2110-1005-53021 CDBG RLF OTHER	\$3,000.00
2110-1005-53022 CDBG RLF ADMIN FEES	\$5,000.00
Total 1005 Economic Development	\$53,000.00
Total Expense	\$53,000.00
Total 2110 CDBG REVOLVING LOAN FUND	\$(1,104.00)
2356 T CAP GRANT	

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Revenue	
3000 COMMON PLEAS REVENUE	
2356-3000-44123 T CAP GRANT REVENUE IN	\$(150,000.00)

Total 3000 COMMON PLEAS REVENUE	\$(150,000.00)
Total Revenue	\$(150,000.00)
Expense	
3000 Common Pleas	
2356-3000-51111 T CAP GRANT EMPLOYEE SALARY/HOURLY	\$88,005.00
2356-3000-51116 T CAP GRANT WORKERS COMPENSATION	\$540.00
2356-3000-51118 T CAP GRANT PERS	\$6,500.00
2356-3000-51119 T CAP GRANT MEDICARE	\$1,300.00
2356-3000-52110 T CAP GRANT SUPPLIES	\$6,000.00
2356-3000-52112 T CAP GRANT EQUIPMENT	\$5,000.00
2356-3000-52116 TCAP OTHER EXPENSES	\$15,000.00
2356-3000-52118 T CAP GRANT CONTRACT SERVICES	\$5,000.00
2356-3000-52125 T CAP GRANT TRAINING/CONTINUING EDUCATION	\$5,000.00
2356-3000-52531 T CAP GRANT DRUG TESTING FEES	\$10,000.00
Total 3000 Common Pleas	\$142,345.00
Total Expense	\$142,345.00
Total 2356 T CAP GRANT	\$(7,655.00)
2359 JUSTICE REINVESTMENT INCENTIVE GRANT	
Revenue	
3000 COMMON PLEAS REVENUE	
2359-3000-44123 JRIG REVENUE	\$(150,000.00)
Total 3000 COMMON PLEAS REVENUE	\$(150,000.00)
Total Revenue	\$(150,000.00)
Expense	
3000 Common Pleas	
2359-3000-51111 JRIG SALARY/HOURLY	\$61,880.00
2359-3000-51116 JRIG WORKERS COMP	\$170.00
2359-3000-51118 JRIG PERS	\$8,700.00
2359-3000-51119 JRIG MEDICARE	\$1,250.00
2359-3000-51124 JRIG HEALTH INSURANCE	\$12,500.00
2359-3000-52110 JRIG SUPPLIES	\$3,000.00
2359-3000-52112 JRIG EQUIPMENT	\$2,500.00
2359-3000-52116 JRIG OTHER EXPENSES	\$15,000.00
2359-3000-52118 JRIG CONTRACT SERVICES	\$5,000.00

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Total 3000 Common Pleas	\$110,000.00
Total Expense	\$110,000.00
Total 2359 JUSTICE REINVESTMENT INCENTIVE GRANT	\$(40,000.00)
2426 JRIG-BCMC	
Revenue	
3003 MUNICIPAL COURT	
2426-3003-40501 REFUNDS/REIMBURSEMENTS	\$(250.00)
2426-3003-44123 GRANT REVENUE	\$(60,000.00)
Total 3003 MUNICIPAL COURT	\$(60,250.00)
Total Revenue	\$(60,250.00)
Expense	
3003 Municipal	
2426-3003-51111 JRIG-BCMC SALARY/HOURLY	\$49,920.00
2426-3003-51116 JRIG-BCMC WORKERS COMP	\$749.00
2426-3003-51118 JRIG-BCMC PERS	\$6,989.00
2426-3003-51119 JRIG-BCMC MEDICARE	\$749.00
2426-3003-52110 JRIG-BCMC SUPPLIES	\$2,200.00
Total 3003 Municipal	\$60,606.00
Total Expense	\$60,606.00
Total 2426 JRIG-BCMC	\$356.00
2487 ENVIRONMENTAL LAW UNIT	
Revenue	
3006 PROSECUTOR REVENUE	
2487-3006-40501 PROSECUTOR ENVIRONMENTAL LAW RECEIPT	\$(20,000.00)
2487-3006-40527 ENVIRONMENTAL LAW DONATIONS	\$(360.00)
2487-3006-40537 ENVIRONMENTAL LAW RECEIPTS OF FINES	\$(540.00)
Total 3006 PROSECUTOR REVENUE	\$(20,900.00)
Total Revenue	\$(20,900.00)
Expense	
3006 Prosecutor	
2487-3006-51111 PROSECUTOR SALARY/HOURLY	\$17,000.00
2487-3006-51116 PROSECUTOR WORKERS COMPENSATION	\$80.00
2487-3006-51118 PROSECUTOR PERS	\$2,380.00

2487-3006-51119 PROSECUTOR MEDICARE	\$247.00
Total 3006 Prosecutor	\$19,707.00

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Total Expense	\$19,707.00
Total 2487 ENVIRONMENTAL LAW UNIT	\$(1,193.00)
2520 ENGINEER FEMA GRANT	
Revenue	
4000 ENGINEER REVENUE	
2520-4000-44184 ENGINEER FEMA GRANT	\$(100,000.00)
Total 4000 ENGINEER REVENUE	\$(100,000.00)
Total Revenue	\$(100,000.00)
Expense	
4000 Engineer Office	
2520-4000-52118 ENGINEER CONTRACT SERVICES	\$100,000.00
Total 4000 Engineer Office	\$100,000.00
Total Expense	\$100,000.00
Total 2520 ENGINEER FEMA GRANT	\$-
2606 PUBLIC HEALTH INFRASTRUCTURE GR	
Revenue	
6000 HEALTH DEPT REVENUE	
2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE	\$(70,211.00)
Total 6000 HEALTH DEPT REVENUE	\$(70,211.00)
Total Revenue	\$(70,211.00)
Expense	
6000 Health Dept	
2606-6000-51111 HEALTH DEPT SALARY/HOURLY	\$43,946.00
2606-6000-51118 HEALTH DEPT PERS	\$5,850.00
2606-6000-51119 HEALTH DEPT MEDICARE	\$606.00
2606-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$14,973.00
2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$1,500.00
2606-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$4,231.00
Total 6000 Health Dept	\$71,106.00
Total Expense	\$71,106.00
Total 2606 PUBLIC HEALTH INFRASTRUCTURE GR	\$895.00
2611 CITIES READINESS INITIATIVE GRA	
Revenue	
6000 HEALTH DEPT REVENUE	
2611-6000-44145 CITIES READINESS GRANT	\$(20,000.00)

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Total 6000 HEALTH DEPT REVENUE	\$(20,000.00)
Total Revenue	\$(20,000.00)
Expense	
6000 Health Dept	
2611-6000-52116 HEALTH DEPARTMENT READINESS GRANT EXPENSES	\$10,000.00
2611-6000-52666 COVID-19	\$10,000.00
Total 6000 Health Dept	\$20,000.00
Total Expense	\$20,000.00
Total 2611 CITIES READINESS INITIATIVE GRA	\$-
2612 NARCAN GRANT	
Revenue	
6000 HEALTH DEPT REVENUE	
2612-6000-44192 NARCAN GRANT RECEIPT IN	\$(10,000.00)
Total 6000 HEALTH DEPT REVENUE	\$(10,000.00)
Total Revenue	\$(10,000.00)
Expense	
6000 Health Dept	
2612-6000-52198 NARCAN GRANT EXPENSES	\$10,000.00
Total 6000 Health Dept	\$10,000.00
Total Expense	\$10,000.00

Total 2612 NARCAN GRANT	\$-
Total 3 - GRANTS GRANT FUNDS	\$(72,001.00)
5 - CAPITAL PROJECTS CAPITAL PROJECTS FUNDS	
3000 CAPITAL PROJECT FUND	
Expense	
1000 Commissioners	
3000-1000-52180 COUNTY CAPITAL IMPROVEMENT CONTRACT/PROJECTS	\$150,000.00
Total 1000 Commissioners	\$150,000.00
Total Expense	\$150,000.00
Total 3000 CAPITAL PROJECT FUND	\$150,000.00
Total 5 - CAPITAL PROJECTS CAPITAL PROJECTS FUNDS	\$150,000.00
6 - SOLID WASTE AND SEWER DISTRICT SOLID WASTE AND SEWER DISTRICT FUNDS	
2150 SOLID WASTE DISTRICT/HB 592	

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Revenue	
1008 SOLID WASTE REVENUE	
2150-1008-40501 SOLID WASTE REVENUE	\$(1,300,000.00)
Total 1008 SOLID WASTE REVENUE	\$(1,300,000.00)
Total Revenue	\$(1,300,000.00)
Expense	
1008 Solid Waste	
2150-1008-52112 SOLID WASTE EQUIPMENT	\$250,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES	\$136,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECTS	\$835,450.00
Total 1008 Solid Waste	\$1,221,450.00
Total Expense	\$1,221,450.00
Total 2150 SOLID WASTE DISTRICT/HB 592	\$(78,550.00)
2525 SEWER & WATER DISTRICT FUND	
Revenue	
4002 SANITARY ENGINEER REVENUE	
2525-4002-40191 WATER DISTRICT FEES	\$(7,000.00)
Total 4002 SANITARY ENGINEER REVENUE	\$(7,000.00)
Total Revenue	\$(7,000.00)
Expense	
4002 Engineer Sewer and Water	
2525-4002-51111 SEWER SALARY	\$16,390.00
2525-4002-51116 SEWER DISTRICT WORKERS COMPENSATION	\$200.00
2525-4002-51118 SEWER DISTRICT PERS	\$2,400.00
2525-4002-51119 WATER DISTRICT MEDICARE	\$250.00
2525-4002-52116 SEWER DISTRICT OTHER EXPENSES	\$6,000.00
Total 4002 Engineer Sewer and Water	\$25,240.00
Total Expense	\$25,240.00
Total 2525 SEWER & WATER DISTRICT FUND	\$18,240.00
Total 6 - SOLID WASTE AND SEWER DISTRICT SOLID WASTE AND SEWER	\$(60,310.00)
7 - UNCLAIMED MONEY AND ESCROW UNCLAIMED MONEY AND ESCROW FUNDS	
8000 UNCLAIMED MONEY	
Revenue	
1000 COUNTY REVENUE	
8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN	\$(15,000.00)

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Total 1000 COUNTY REVENUE	\$(15,000.00)
Total Revenue	\$(15,000.00)
Total 8000 UNCLAIMED MONEY	\$(15,000.00)
Total 7 - UNCLAIMED MONEY AND ESCROW UNCLAIMED MONEY AND	\$(15,000.00)
8 - INTERNAL FUNDS AND PAYROLL INTERNAL AND PAYROLL FUNDS	
2082 OHIO ELECTIONS COMMISSION FUND	
Revenue	
1004 BOARD OF ELECTION REVENUE	
2082-1004-40501 OHIO ELECTION COMMISSION	\$500.00
Total 1004 BOARD OF ELECTION REVENUE	\$500.00

Total Revenue	\$500.00
Total 2082 OHIO ELECTIONS COMMISSION FUND	\$500.00
Total 8 - INTERNAL FUNDS AND PAYROLL INTERNAL AND PAYROLL FUNDS	\$500.00
Report Total:	\$(4,571,850.00)

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IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – AUDITOR

Motion moved by Mr. Woodruff to approve the request of Jill Hall, Auditor, for a supplemental appropriation of unappropriated funds from 2022 Real Estate Assessment Fund into the following accounts:

2022-1001-51111 Salaries in the amount of \$17,000.00	
2022-1001-51119 Medicare in the amount of \$200.00	
2022-1001-51118 OPERS in the amount of \$3,500.00	Second: Mr. Applegate.

IN THE MATTER OF APPROPRIATION CHANGE – AUDITOR

Motion moved by Mr. Applegate to approve the request of Jill Hall, Auditor, for the following appropriation changes:

Decrease 1000-1001-51116 Auditor Workers Comp in the amount of \$1,015.00
Increase 1000-1001-51111 Auditor Salary/Hourly in the amount of \$1,015.00

Decrease 1000-1001-51117 Auditor Unemployment in the amount of \$1,000.00
Increase 1000-1001-51111 Auditor Salary/Hourly in the amount of \$1,000.00

Decrease 1000-1001-52118 Auditor Contract Services in the amount of \$860.00
Increase 1000-1001-51118 OPERS in the amount of \$860.00

Decrease 1000-1001-52116 Auditor Other Expenses in the amount of \$1,500.00
Increase Auditor Salary/Hourly in the amount of \$1,500.00

November 22, 2021

Decrease 1000-1001-52110 Auditor Supplies in the amount of \$400.00	
Increase 1000-1001-51118 OPERS in the amount of \$400.00	Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER TO ADJOURN

Motion moved by Mr. Woodruff to adjourn this meeting with no further business before the Board this 22nd day of November, 2021. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

11/18/21

Commissioner, Daryll Gray, attended the Brown County Chamber of Commerce Meeting.
Commissioner, Daryll Gray, attended the CCAO General Government and Operations Committee Meeting.

Approval: November 24, 2021



 Daryll Gray, President



 Tony Applegate, Member



 Barry Woodruff, Member



 Sarah Beath, Clerk

November 22, 2021