

The Board of County Commissioners, Brown County, Ohio, met in regular session this 15th day of October 2018 with the following members present: Barry L. Woodruff, President Tony Applegate, Member Daryll R. Gray, Member

IN THE MATTER OF APPROPRIATION CHANGE – DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for the following appropriation changes:

Decrease 2108-1005-51111 CHIP CDBG *Salary* in the amount of \$14,350.00
Increase 2108-1005-52133 CHIP CDBG *Transfer Out* in the amount of \$14,350.00

Decrease 2108-1005-52116 CHIP CDBG *Other Expenses* in the amount of \$7,000.00
Increase 2108-1005-52178 CHIP CDBG *Repairs* in the amount of \$7,000.00

Decrease 2108-1005-52116 CHIP CDBG *Other Expenses* in the amount of \$3,000.00
Increase 2108-1005-52133 CHIP CDBG *Transfer Out* in the amount of \$3,000.00

Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF APPROPRIATION CHANGE – DEVELOPMENT

Motion moved by Mr. Applegate to approve the request of Kelly Cole, Development, for an appropriation change to decrease 2100-1005-52116 *Other Expenses* in the amount of \$3,000.00 and increase 2100-1005-52133 *Transfer Out* in the amount of \$3,000.00. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF APPROPRIATION CHANGE – DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for an appropriation change to decrease 2110-1005-51111 CDBG RLF *Salaries* in the amount of \$5,000.00 and increase 2110-1005-52133 CDBG RLF *Transfer Out* in the amount of \$5,000.00. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – SHERIFF

Motion moved by Mr. Applegate to approve the request of Rita Henize, BCSO, for a supplemental appropriation of unappropriated funds from CGF 1000 in the amount of \$1,260.00 into 1000-2000-51112 *Salaries Part Time*. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER TO ACCEPT PETITION FOR ANNEXATION – 20.314 ACRES IN WASHINGTON TWP INTO THE VILLAGE OF SARDINIA

Motion moved by Mr. Applegate to accept the following Petition for Annexation of 20.314 Acres of land in Washington Township to be annexed into the Village of Sardinia. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

PETITION FOR REGULAR ANNEXATION OF 20.314 ACRES IN
WASHINGTON TOWNSHIP TO THE VILLAGE OF SARDINIA, OHIO
(ORC 709.02)

To: Board of County Commissioners of Brown County, Ohio
Brown County Administration Building
800 Mt. Orab Pike
Georgetown, Ohio 45121

The undersigned, being a majority of the owners of real estate within the area hereinafter described in Exhibit "A" and consisting of 20.314 acres in Washington Township, Brown County, Ohio, adjacent to the Village of Sardinia, do respectfully petition the Board of Brown County Commissioners to cause such territory to be annexed to the Village of Sardinia under authority of Sections 709.02 to 709.11 of the Revised Code of Ohio.

The number of owners within the area are 14 in total.

October 15, 2018

1. Attached to this Petition and made a part hereof is an accurate legal description of the perimeter of the territory proposed for annexation, marked Exhibit "A".
2. Attached to this Petition and made a part hereof is an accurate map or plat of the territory proposed for annexation, marked Exhibit "B".
3. Accompanying this Petition is a list of parcels in the area to be annexed and adjacent territory that includes name of owner, mailing address of owner and permanent parcel number, marked Exhibit "C".

The undersigned Petitioners do hereby designate Thomas Lee Mayes, who is located at 118 South Main Street, Georgetown, Ohio 45121, as their agent. His telephone number is (937) 378-6165; fax number is (937) 378-6567; and his email address is tlm@mcconn-cutrell.com.

Petition for the Annexation of 20.314 Acres
to the Village of Sardinia, Page 2 of 3

<p><i>Robert Schumacher 3-20-2018</i> (1) Robert Schumacher Date Signed 13267 Livmore Lane Sardinia, OH 45171 Lot 11 (Parcel No. 42-082740.0000) Lot 13 (Parcel No. 42-082744.0000) Lot 15 (Parcel No. 42-082748.0000)</p>	<p><i>Deborah Cloud Schumacher 3/27/18</i> (2) Deborah Cloud Schumacher Date Signed 13267 Livmore Lane Sardinia, OH 45171 Lot 11 (Parcel No. 42-082740.0000) Lot 13 (Parcel No. 42-082744.0000) Lot 15 (Parcel No. 42-082748.0000)</p>
--	--

<p><i>Edward E. Martla</i> (3) Edward E. Martla Date Signed 13251 Livmore Lane Sardinia, OH 45171 Lot 5 (Parcel No. 42-082692.0000) Lot 7 (Parcel No. 42-082696.0000)</p>	<p><i>Bonnie Martin</i> (4) Bonnie Martin Date Signed 13251 Livmore Lane Sardinia, OH 45171 Lot 5 (Parcel No. 42-082692.0000) Lot 7 (Parcel No. 42-082696.0000)</p>
--	--

Christopher E. Schumacher 4-3-18
 (5) Christopher E. Schumacher Date Signed
 13259 Livmore Lane
 Sardinia, OH 45171
 Lot 7 (Parcel No. 42-082732.0000)
 Lot 9 (Parcel No. 42-082736.0000)
 Lot 11 (Parcel No. 42-082740.0100)

<p><i>Ed Bunn 4-2-18</i> (6) Ed Bunn Date Signed 10717 Fincastle Winchester Road Winchester, OH 45697 Lot 1R (Parcel No. 42-082704.0000)</p>	<p><i>See Attached</i> (7) Angela Bunn Date Signed 10717 Fincastle Winchester Road Winchester, OH 45697 Lot 1R (Parcel No. 42-082704.0000)</p>
--	--

See attached
 (8) Michael A. Kimberly Date Signed
 10560 John Woods Road
 Winchester, OH 45697
 Lot 6 (Parcel No. 42-082724.0000)
 Lot 8 (Parcel No. 42-082728.0000)
 Petition for the Annexation of 20.314 Acres
 to the Village of Sardinia, Page 2 of 3

<p><i>Robert Schumacher 3-20-2018</i> (1) Robert Schumacher Date Signed 13267 Livmore Lane Sardinia, OH 45171 Lot 11 (Parcel No. 42-082740.0000) Lot 13 (Parcel No. 42-082744.0000) Lot 15 (Parcel No. 42-082748.0000)</p>	<p><i>Deborah Cloud Schumacher 3/27/18</i> (2) Deborah Cloud Schumacher Date Signed 13267 Livmore Lane Sardinia, OH 45171 Lot 11 (Parcel No. 42-082740.0000) Lot 13 (Parcel No. 42-082744.0000) Lot 15 (Parcel No. 42-082748.0000)</p>
--	--

<p><i>Edward E. Martin</i> (3) Edward E. Martin Date Signed 13251 Livmore Lane Sardinia, OH 45171 Lot 5 (Parcel No. 42-082692.0000) Lot 7 (Parcel No. 42-082696.0000)</p>	<p><i>Bonnie Martin</i> (4) Bonnie Martin Date Signed 13251 Livmore Lane Sardinia, OH 45171 Lot 5 (Parcel No. 42-082692.0000) Lot 7 (Parcel No. 42-082696.0000)</p>
--	--

Christopher E. Schumacher
 (5) Christopher E. Schumacher Date Signed
 13259 Livmore Lane
 Sardinia, OH 45171
 Lot 7 (Parcel No. 42-082732.0000)
 Lot 9 (Parcel No. 42-082736.0000)
 Lot 11 (Parcel No. 42-082740.0100)

October 15, 2018

Ed Bunn 4-2-18
 (6) Ed Bunn Date Signed
 10717 Fincastle Winchester Road
 Winchester, OH 45697
 Lot 1R (Parcel No. 42-082704.0000)

Angela Bunn 4-21-18
 (7) Angela Bunn Date Signed
 10717 Fincastle Winchester Road
 Winchester, OH 45697
 Lot 1R (Parcel No. 42-082704.0000)

Michael A. Kimberly 6-12-18
 (8) Michael A. Kimberly Date Signed
 10560 John Woods Road
 Winchester, OH 45697
 Lot 6 (Parcel No. 42-082724.0000)
 Lot 8 (Parcel No. 42-082728.0000)
 Petition for the Annexation of 20.314 Acres
 to the Village of Sardinia, Page 3 of 3

(9) Norfolk & Western Railway Co.

By _____
 Signature Dated Signed

Printed Name Title
 110 Franklin Rd SE
 Roanoke, VA 24042
 8.332 A (Parcel No. 42-082853.0000)
 0.653 A (Parcel No. Unknown; D.B. 16, Page 556 and D.B. 16, Page 634)

Angela K. Lyons 5-4-18
 (10) Angela K. Lyons Date Signed
 7362 Tri County Hwy.
 Sardinia, OH 45171
 1.559 A (Parcel No. 42-081976.0000)

(11) Tom Belcher Jr. Date Signed
 124 Mae Street
 Sardinia, OH 45171
 5.047 A (Parcel No. 42-081896.0000)

Scott L. Liming 9/11/18
 (12) Robert L. Liming Date Signed
~~2429 Crane Schoolhouse Rd.~~
~~Bethel, OH 45106~~
 7455 Tri County Hwy
 Sardinia, OH 45171
 1.025 A (Parcel No. 42-082084.0000)
 1.92 A (Parcel No. 42-081812.0000)
 0.117 A (Parcel No. 42-081864.0000)

David Downing 4/27/18
 (13) David Downing Date Signed
 6778 Stephens Road
 Sardinia, OH 45171
 0.373 A (Parcel No. 43-083172.0000)
 Petition for the Annexation of 20.314 Acres
 to the Village of Sardinia, Page 3 of 3

Juanita J. Downing 4/27/18
 (14) Juanita J. Downing Date Signed
 6778 Stephens Road
 Sardinia, OH 45171
 0.373 A (Parcel No. 43-083172.0000)

(9) Norfolk & Western Railway Co.

By _____
 Signature Dated Signed

Printed Name Title
 110 Franklin Rd SE
 Roanoke, VA 24042
 8.332 A (Parcel No. 42-082853.0000)
 0.653 A (Parcel No. Unknown; D.B. 16, Page 556 and D.B. 16, Page 634)

(10) Angela K. Lyons Date Signed
 7362 Tri County Hwy.
 Sardinia, OH 45171
 1.559 A (Parcel No. 42-081976.0000)

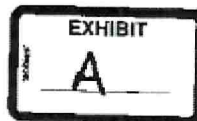
(11) Tom Belcher Jr. Date Signed
 124 Mae Street
 Sardinia, OH 45171
 5.047 A (Parcel No. 42-081896.0000)

(12) Robert L. Liming Date Signed
 2429 Crane Schoolhouse Rd.
 Bethel, OH 45106
 1.025 A (Parcel No. 42-082084.0000)
 1.92 A (Parcel No. 42-081812.0000)
 0.117 A (Parcel No. 42-081864.0000)

David Downing 4/27/18
 (13) David Downing Date Signed
 6778 Stephens Road
 Sardinia, OH 45171
 0.373 A (Parcel No. 43-083172.0000)

Juanita J. Downing 4/27/18
 (14) Juanita J. Downing Date Signed
 6778 Stephens Road
 Sardinia, OH 45171
 0.373 A (Parcel No. 43-083172.0000)

October 15, 2018



DESCRIPTION

A tract of land situated in Washington Township of Brown County, State of Ohio in T. Waring's M.S. No 3390 and C. Kendall's M.S. No. 2071, lying north of and adjacent to Tri-County Highway and more particularly described as follows: Beginning at a spike found in the centerline of Tri-County Highway at the southwest corner to the Rossetol Addition to the Village of Sardinia, P.B. C3, Pg. 94, Slide 102 and at a corner to the proposed 237.177 Acre annexation to the Village of Sardinia; thence along Tri-County Highway and with the proposed annexation line

N 51 deg. 30 min. 42 sec. W, 197.76 feet to a spike found.

N 46 deg. 59 min. 14 sec. W, 156.01 feet to a spike found, and

N 44 deg. 28 min. 43 sec. W, 74.25 feet to a spike found

in the existing corporation line of the Village of Sardinia, P.B. C3, Pgs. 64 & 65, Slides 72 & 73;

thence along the existing said corporation line and with a severance line through the 0.373 acre tract conveyed to David A. & Juanita J. Downing, O.R. 452, Pg. 277, the 1.559 acre tract conveyed to Angela K. Lyons, O.R. 429, Pg. 2266 and the land conveyed to Norfolk & Western Railway Co., D.B. K88, Pg. 34

N 79 deg. 23 min. 02 sec. E, 881.25 feet to a 1" iron pin set, and

N 06 deg. 44 min. 09 sec. W, 54.19 feet to a 1" iron pin found

at a common corner to the 6.428 acre tract conveyed to Brenda Sue Fox, O.R. 375, Pg. 1403, the 38.136 acre tract conveyed to Juanita Watson, O.R. 384, Pg. 1369 and an existing corporation line of the Village of Sardinia, P.C. 2, Slides 798 & 799; thence with the line of Juanita Watson and the said corporation line

N 79 deg. 14 min. 12 sec. E, 321.29 feet to a 1/2" iron pin found,

N 80 deg. 42 min. 28 sec. E, 358.70 feet to a 1" iron pin found, and

S 12 deg. 55 min. 40 sec. E, 238.15 feet, passing a 5/8" iron pin found at 218.15 feet, to a point in a creek

at a corner to the 4.897 acre tract conveyed to Greg K. Cassidy, Et Al, O.R. 261, Pg. 1994; thence with the line of Greg K. Cassidy, Et Al and continuing with said corporation line

S 12 deg. 55 min. 40 sec. E, 365.42 feet to a 1" iron pin found

at a corner to the 2.607 acre tract conveyed to Tom Belcher, Jr., O.R. 290, Pg. 778; thence with the line of Tom Belcher, Jr. and continuing with said corporation line

N 83 deg. 40 min. 19 sec. W, 157.24 feet to a 5/8" iron pin found, and

S 13 deg. 16 min. 01 sec. E, 194.59 feet to a 5/8" iron pin found

at a point in the line of the 0.19 acre tract conveyed to Norfolk & Western Railway Co., D.B. P16 Pg. 556; thence continuing with said corporation line and with a severance line through Norfolk & Western Railway Co.

S 55 deg. 34 min. 51 sec. E, 198.26 feet to a railroad spike found, and

S 30 deg. 29 min. 18 sec. W, 61.77 feet to a 1/2" iron pin found

at a corner to the 1.552 acre tract conveyed to David Grisham, O.R. 373, Pg. 1926, thence with the line of David Grisham and continuing with said corporation line

S 33 deg. 14 min. 47 sec. W, 22.03 feet to a 1" iron pin found

at a corner to the existing corporation line of the Village of Sardinia, P.C. 2, Slide 645 and Lot 16 of Livmore Lane Subdivision P.B. C3, Pg. 183, Slide 192 conveyed to Bette Kirker, O.R. 424 Pg. 350; thence with the line of Bette Kirker along Lots 16, 14, 12, 10 and part of Lot 8 and with said corporation line

N 58 deg. 08 min. 46 sec. W, 100.16 feet to a 1" iron pin found,

S 31 deg. 51 min. 14 sec. W, 270.00 feet to a 1" iron pin found, and

S 58 deg. 08 min. 46 sec. E, 103.18 feet to a 1" iron pin found

in the line of the 1.00 acre tract conveyed to Lloyd O. & Charlene M. McQueary, O.R. 364, Pg. 2367 and in the line of an existing corporation line of the Village of Sardinia, P.C. 2, Slides 798 & 799; thence with the line of Lloyd O. & Charlene M. McQueary, the 0.930 acre tract conveyed to George R. & Gwen Simpson-Courts, O.R. 336, Pg. 191 and said corporation line

S 31 deg. 12 min. 48 sec. W, 90.01 feet to a 1" iron pin found

at a corner to the existing corporation line of the Village of Sardinia, P.C. 2, Slide 594 and Lot 4 of Livmore Lane Subdivision, P.B. C3, Pg. 183, Slide 192 conveyed to Arthur Whalen, O.R. 441, Pg. 1995; thence with the line of Arthur Whalen and said corporation line along Lots 4 and 2

N 58 deg. 08 min. 46 sec. W, 104.19 feet to a railroad spike found,

S 31 deg. 51 min. 14 sec. W, 163.40 feet to a 1" iron pin found, and

S 52 deg. 20 min. 46 sec. E, 106.68 feet to a 1" iron pin found

at a corner to the existing corporation line of the Village of Sardinia, P.C. 2, Slides 798 & 799 and a point in the line of the 0.930 acre tract conveyed to George R. & Gwen Simpson-Courts, O.R. 336, Pg. 191; thence along the line of George R. & Gwen Simpson-Courts

S 31 deg. 02 min. 35 sec. W, 29.45 feet to a spike found

at corner to the proposed 237.177 acre annexation to the Village of Sardinia and in the centerline of Tri-County Highway; thence along Tri-County Highway and with said proposed annexation

N 52 deg. 43 min. 59 sec. W, 483.83 feet to a spike found

at a corner to the Rossetol Addition to the Village of Sardinia, P.B. C3, Pg. 94, Slide 102; thence with the line of the Rossetol Addition to the Village of Sardinia

N 31 deg. 15 min. 35 sec. E, 519.70 feet, passing a 1/2" iron pipe found at 27.31 feet, to a 1/2" iron pipe found,

N 69 deg. 57 min. 58 sec. W, 384.33 feet to a 1" iron pin set,

N 70 deg. 34 min. 58 sec. W, 451.33 feet to a 5/8" iron pin found, and

S 37 deg. 02 min. 28 sec. W, 262.24 feet, passing 5/8" iron pin found at

233.00 feet, to the place of beginning and containing 20.314 acres. Bearings are based upon the record bearing (N 40 deg. 20 min. 48 sec. E), being the east line of the Original 33.445 acres recorded in O.R. 346, Pg. 781.

Being a description based upon a field survey done by James B. Mitchell, Registered Surveyor No. 6692 on April 27, 2017

October 15, 2018

EXHIBIT "C"

LIST OF TRACTS, LOTS OR PARCELS PURSUANT TO ORC § 709.02(D)

In the Matter of the Annexation of
20.314 Acres to the Village of Sardinia

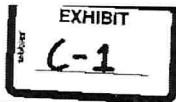
The undersigned, being the agent for the Petitioners in connection with the above referenced Petition for Annexation, hereby states that the following constitutes a list of all tracts, lots, or parcels in the territory proposed for annexation, and all tracts, lots, or parcels located adjacent to that territory or directly across the road from it when the road is adjacent to it, including the name and mailing address of the owner of each tract, lot, or parcel and the permanent parcel number from the county auditor's permanent parcel numbering system established under Ohio Revised Code Section 319.28 for each tract, lot or parcel:

Tracts Within Territory Proposed for Annexation

See attached Spreadsheet marked as Exhibit "C-1".

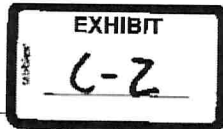
Tracts Adjacent to Territory Proposed for Annexation

See attached Spreadsheet marked as Exhibit "C-2".



Tracts Within Territory Proposed for Annexation

Parcel #	Acres	Lot	Book	Page	Name	Address	City	State	Zip	
420827480000		15	DB 170	598	Robert Schumacher & Deborah Cloud Schumacher	13267 Livmore Lane	Sardinia	OH	45171	
420827440000		13	DB 170	598	Robert Schumacher & Deborah Cloud Schumacher	13267 Livmore Lane	Sardinia	OH	45171	
420827400000		11	DB 170	598	Robert Schumacher & Deborah Cloud Schumacher	13267 Livmore Lane	Sardinia	OH	45171	
420827400100		11	OR 302	2231	Christopher E. Schumacher	13259 Livmore Lane	Sardinia	OH	45171	
420827360000		9	OR 302	2231	Christopher E. Schumacher	13259 Livmore Lane	Sardinia	OH	45171	
420827320000		7	OR 302	2231	Christopher E. Schumacher	13259 Livmore Lane	Sardinia	OH	45171	
420826960000		7	DB 200	55	Edward E. & Bonnie Martin	13251 Livmore Lane	Sardinia	OH	45171	
420826920000		5	DB 200	55	Edward E. & Bonnie Martin	13251 Livmore Lane	Sardinia	OH	45171	
420827040000		1R	OR 438	100	Ed & Angela Bunn	10717 Fincastle Winchester Rd	Winchester	OH	45697	
420827280000		8	OR 315	1909	Michael A. Kimberly	10560 John Woods Rd	Winchester	OH	45697	
420827240000		6	OR 315	1909	Michael A. Kimberly	10560 John Woods Rd	Winchester	OH	45697	
430831720000	0.373		OR 452	277	David & Juanita J. Downing	6778 Stephens Rd	Sardinia	OH	45171	
420819760000	1.559		OR 429	2266	Angela K. Lyons	7362 Tri County Hwy	Sardinia	OH	45171	
420828530000	8.332		DB K88		Norfolk & Western Railway Co.	110 Franklin Rd SE	Roanoke	VA	24042	
			DB P16	34						534
			DB P16							556
	0.563		DB P16	634	Norfolk & Western Railway Co.	110 Franklin Rd SE	Roanoke	VA	24042	
420818960000	5.047		DB 251	278	Tom Belcher Jr.	124 Mae St	Sardinia	OH	45171	
420820840000	1.025		OR 244	718	Robert L Liming	7455 Tri County Hwy	Sardinia	OH	45171	
420818120000	1.92		OR 244	718	Robert L Liming	7455 Tri County Hwy	Sardinia	OH	45171	
420818640000	0.117		OR 437	2425	Robert L Liming	7455 Tri County Hwy	Sardinia	OH	45171	



Tracts Adjacent to Territory Proposed for Annexation

Owner Name / Address	Address	City	State	Zip	Parcel Number	Tract #	Deed Book	Page	Acres
Arthur Whalen	3235 Old State Rd	Mt Orab	OH	45154	430826880000	4	OR 441	1995	
Arthur Whalen	3235 Old State Rd	Mt Orab	OH	45154	430826840000	2	OR 441	1995	
Gordon Dailey	10679 Fite Hauke Rd	Sardinia	OH	45171	430827000100	B049	OR 457	1654	0.930
Gordon Dailey	10679 Fite Hauke Rd	Sardinia	OH	45171	430829200000	A057 0025	OR 310	720	0.320
The McQueary Family Trust - Lloyd & Charlene McQueary Trustees	PO Box 74	Sardinia	OH	45171	430827000200	B066	OR 457	2124	1.000
Bette Kirker	13260 Livmore Lane	Sardinia	OH	45171	430826760000	8B	OR 424	350	
Bette Kirker	13260 Livmore Lane	Sardinia	OH	45171	430826800000	10	OR 424	350	
Bette Kirker	13260 Livmore Lane	Sardinia	OH	45171	430827120000	17	OR 424	350	
Bette Kirker	13260 Livmore Lane	Sardinia	OH	45171	430827160000	14	OR 424	350	
Bette Kirker	13260 Livmore Lane	Sardinia	OH	45171	430827200000	16	OR 424	350	
Thomas Belcher Jr	124 Mae Street	Sardinia	OH	45171	430808480000	68	OR 290	778	2.607
Greg & Barbara S Cassidy	13271 Ogden Lane	Sardinia	OH	45171	430816600200	B063	OR 261	1994	4.897
Juanita Watson	144 Oakdale Ave	Sardinia	OH	45171	430816600000	363	OR 384	1369	38.136
Scot & Amanda Chapman	126 Oakdale Ave	Sardinia	OH	45171	430845120000	B013 0031	OR 443	2096	6.428
Norfolk & Southern Railroad	110 Franklin Rd SE	Roanoke	VA	24042	None listed				
David & Juanita Downing	6778 Stephens Rd	Sardinia	OH	45171	430831720000	A036 0027	OR 452	227	0.373
Angela K. Lyons	7362 Tri County Hwy	Sardinia	OH	45171	430849280000	51	OR 429	2266	
Angela K. Lyons	7362 Tri County Hwy	Sardinia	OH	45171	430849240000	1	OR 429	2266	
Joseph & Judith Wallace	12121 Biehn Rd	Sardinia	OH	45171	430850160000	50	OR 437	1120	
Joseph & Judith Wallace	12121 Biehn Rd	Sardinia	OH	45171	430850120000	50	OR 437	1120	
Joseph & Judith Wallace	12121 Biehn Rd	Sardinia	OH	45171	430850080000	50	OR 437	1120	
Gary Vincent Jr & Marci Malott	118 Baylla Dr	Mt Orab	OH	45154	430849640000	52	OR 260	1960	
Ronald Creighton	13278 New Hope Whiteoak Station	Sardinia	OH	45171	430849680000	53	OR 381	1459	
Steven Back	113 Mae St	Sardinia	OH	45171	430848760000	54	OR 467	2498	
Steven Back	113 Mae St	Sardinia	OH	45171	430848800000	55A	OR 467	2498	
Steven Back	113 Mae St	Sardinia	OH	45171	430848640000	57	OR 467	2498	
Robert P Nave	117 Mae St	Sardinia	OH	45171	430849320000	58	OR 287	1126	
Robert P Nave	117 Mae St	Sardinia	OH	45171	430849360000	59	OR 287	1126	
Robert P Nave	117 Mae St	Sardinia	OH	45171	430849400000	60	OR 287	1126	
Peggy Rose	PO Box 317	Hammersville	OH	45130	430848960000	61	OR 338	495	
Peggy Rose	PO Box 317	Hammersville	OH	45130	430849000000	62	OR 338	495	
Billie Gibbons	122 Mae St	Sardinia	OH	45171	430850320000	27	OR 27	266	
Tom & Heather Belcher	124 Mae Street	Sardinia	OH	45171	430848920000	26	OR 449	826	
Ed & Angela Bunn	10717 Fincastle Winchester Rd	Winchester	OH	45697	420817560000	314	OR 440	744	0.330
Daniel & Kimberly Yockey	7454 Tri County Hwy	Sardinia	OH	45177	420826360000	29	OR 105	91	0.830
Thomas & Barbara Farrell	7422 Tri County Hwy	Sardinia	OH	45171	420826400000	115	OR 461	1682	0.330
Kindt & Stoker Development LLC	113 W Orchard	Ft Mitchell	KY	41011	430811840000	123	OR 346	781	31.896

October 15, 2018

IN THE MATTER TO APPROVE THE 2019 BUDGET APPROPRIATIONS

Motion moved by Mr. Applegate to the 2019 Budget Appropriations. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2019 the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

Brown County

Account	Next Year Budget
1000 COUNTY	-\$25,873.50
Revenue	-\$10,872,901.00
1000 COUNTY REVENUE	-\$9,221,250.00
1000-1000-40001 PROPERTY TAX RECEIPTS/RE & MH	-\$2,900,000.00
1000-1000-40002 HOMESTEAD ROLLBACK	-\$400,000.00
1000-1000-40003 SALES & USE TAX	-\$3,800,000.00
1000-1000-40004 LOCAL GOVERNMENT TAXES	-\$375,000.00
1000-1000-40005 INTEREST INCOME ON DEPOSITORY	-\$408,000.00
1000-1000-40006 CASINO TAX	-\$500,000.00
1000-1000-40012 MCO REPLACEMENT REVENUE	-\$100,000.00
1000-1000-40102 CLERK FEES/MUNICIPAL COURT 1/4	-\$200,000.00
1000-1000-40301 AUCTION RECEIPTS	\$0.00
1000-1000-40377 TANGIBLE PERSONAL PROPERTY TAX	\$0.00
1000-1000-40401 CONTRACTS /OTHER GOV. UNITS	-\$10,000.00
1000-1000-40501 DELINQUENT TAX ADVERTISING COST REIMBURSEMENT	\$0.00
1000-1000-40546 ADVANCE IN	\$0.00
1000-1000-40547 REFUNDS/REIMBURSEMENTS/TRANSFERS	-\$300,000.00
1000-1000-40550 DONATIONS	\$0.00
1000-1000-40599 INSURANCE CLAIM REIMBURSEMENT	-\$250.00
1000-1000-41001 MELDAHL DAM LEASE	-\$2,000.00
1000-1000-41002 CSEA LEASE	-\$20,000.00
1000-1000-41003 GROW INC RENT	-\$30,000.00
1000-1000-43001 AG SHERIFF/PROSECUTOR SUBSIDY	-\$26,000.00
1000-1000-43003 OTHER FUNDING/SUBSIDY SOURCES	-\$150,000.00
1001 AUDITOR OFFICE REVENUE	-\$679,420.00
1000-1001-40100 AUDITOR FEES	-\$645,000.00
1000-1001-40108 OTHER FEES	-\$32,000.00
1000-1001-40110 VENDOR LICENSE FEES	-\$1,750.00
1000-1001-40111 CIGARETTE LICENSE FEES	-\$650.00
1000-1001-40112 JUNK YARD LICENSE FEES	-\$20.00
1002 TREASURER OFFICE REVENUE	-\$140,000.00
1000-1002-40103 TREASURER FEES	-\$140,000.00
1003 RECORDER OFFICE REVENUE	-\$150,000.00
1000-1003-40101 RECORDER FEES	-\$150,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$53,000.00
1000-1005-44010 ECONOMIC DEVELOPMENT / COUNTY	-\$53,000.00
1006 CORONER REVENUE	-\$500.00
1000-1006-40375 CORONER FEES	-\$500.00
2000 SHERIFF REVENUE	-\$160,000.00
1000-2000-40106 SHERIFF FEES	-\$150,000.00
1000-2000-42002 OTHER MISC REVENUE / SHERIFF	-\$10,000.00
3000 COMMON PLEAS REVENUE	-\$1,000.00
1000-3000-40113 COMMON PLEAS INDIGENT APP FEE	-\$1,000.00

3001 COUNTY COURT COMPUTERIZATION REVENUE	-\$9,331.00
1000-3001-41201 CLERK OF COURTS/FINES, COSTS	-\$9,331.00
3003 MUNICIPAL COURT	-\$340,800.00
1000-3003-40109 HOME INCARCERATION FEES	-\$19,600.00
1000-3003-40114 MUNICIPAL COURT PUBLIC DEFENDER FEES	-\$4,800.00
1000-3003-41202 COUNTY COURT COSTS	-\$316,400.00
3004 JUVENILE COURT REVENUE	-\$31,500.00
1000-3004-40105 JUVENILE COURT FEES	-\$17,000.00
1000-3004-40116 JUVENILE CT INDIGENT APP FEE	-\$100.00
1000-3004-41203 JUVENILE COURT/FINES, COSTS	-\$4,000.00
1000-3004-43002 APPOINTED COUNSEL SUBSIDY	-\$10,400.00
3005 PROBATE COURT REVENUE	-\$25,000.00
1000-3005-40104 PROBATE COURT FEES	-\$25,000.00
3006 PROSECUTOR REVENUE	-\$5,000.00
1000-3006-40378 PROSECUTOR FOJ ALLOWANCE	\$0.00
1000-3006-42001 CONTRACT REVENUE	-\$5,000.00
4001 TAX MAP REVENUE	-\$600.00
1000-4001-40117 MICROFILM, XEROX, & PHOTOSTATS	-\$600.00
8003 BUILDING DEPT REVENUE	-\$55,500.00
1000-8003-40107 PLANNING COMMISSION BLDG INSPECTOR FEES	-\$49,000.00
1000-8003-40119 PLANNING COMMISSION FEES	-\$6,500.00
Expense	\$10,847,027.50
1000 Commissioners	\$2,692,152.50
1000-1000-51110 COMMISSIONER SALARY	\$146,922.00
1000-1000-51111 COMMISSIONER EMPLOYEE SALARY/HOURLY	\$60,612.00
1000-1000-51116 COMMISSIONER WORKERS COMPENSATION	\$2,550.00
1000-1000-51117 COMMISSIONER UNEMPLOYMENT COMP	\$0.00
1000-1000-51118 COMMISSIONER OFFICE PERS	\$29,100.00
1000-1000-51119 EMPLOYEE MEDICARE	\$3,020.00
1000-1000-51124 EMPLOYEE HEALTH INSURANCE	\$1,050,000.00
1000-1000-51127 EMPLOYEE WAIVED INSURANCE	\$14,000.00
1000-1000-52110 COMMISSIONER SUPPLIES	\$2,500.00
1000-1000-52111 POSTAGE	\$40,000.00
1000-1000-52112 EQUIPMENT	\$1,000.00
1000-1000-52114 COMMISSIONER OFFICE TRAVEL EXPENSES	\$1,500.00
1000-1000-52115 COMMISSIONER ADVERTISING & PRINTING	\$2,000.00
1000-1000-52116 COMMISSIONER OTHER EXPENSES	\$150,000.00
1000-1000-52117 LAW LIBRARY REIMBURSEMENTS	\$8,500.00
1000-1000-52130 COUNTY BUILDINGS INSURANCE	\$190,000.00
1000-1000-52131 ELECTED OFFICIAL BONDS	\$1,000.00
1000-1000-52132 BOND PAYMENT JAIL	\$350,837.50
1000-1000-52310 PROFESSIONAL CONTRACT SERVICES	\$25,000.00
1000-1000-52315 PUBLIC DEFENDER	\$155,000.00
1000-1000-52401 AUTO EXPENSE	\$50,000.00
1000-1000-52402 TB HOSPITAL CLINICS & CARE	\$500.00
1000-1000-52403 BCMH CHILDREN AID	\$80,960.00
1000-1000-52510 AUDITOR TREASURER FEES	\$95,000.00
1000-1000-52512 ANNUAL AUDIT	\$75,000.00
1000-1000-52520 APIARY INSPECTION FEES	\$3,400.00
1000-1000-52541 VITAL STATISTIC FEES	\$400.00
1000-1000-53001 EXTENSION GRANT	\$77,000.00
1000-1000-53002 SWCD GRANT	\$73,051.00
1000-1000-53005 BROWN CO. AG. SOCIETY	\$3,300.00
1001 Auditor	\$183,799.00
1000-1001-51110 AUDITOR SALARY	\$62,965.00
1000-1001-51111 AUDITOR EMPLOYEE SALARY/HOURLY	\$63,960.00
1000-1001-51116 AUDITOR WORKERS COMPENSATION	\$1,524.00
1000-1001-51118 AUDITOR EMPLOYEE PERS	\$8,955.00

1000-1001-51119	AUDITOR MEDICARE	\$1,841.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	\$3,904.00
1000-1001-52110	AUDITOR SUPPLIES	\$2,500.00
1000-1001-52112	AUDITOR EQUIPMENT	\$1,000.00
1000-1001-52113	AUDITOR TRANSFER OUT	\$0.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	\$1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	\$150.00
1000-1001-52116	AUDITOR OTHER EXPENSES	\$3,000.00
1000-1001-52118	AUDITOR CONTRACT SERVICES	\$33,000.00
1002	Treasurer	\$155,613.00
1000-1002-51110	TREASURER SALARY	\$49,813.00
1000-1002-51111	TREASURER EMPLOYEE SALARY/HOURLY	\$72,500.00
1000-1002-51116	TREASURER WORKERS COMPENSATION	\$1,500.00
1000-1002-51117	TREASURER UNEMPLOYMENT COMP	\$0.00
1000-1002-51118	TREASURER PERS	\$17,200.00
1000-1002-51119	TREASURER MEDICARE	\$1,800.00
1000-1002-51124	TREASURER OFFICE HEALTH INSURANCE	\$0.00
1000-1002-52110	TREASURER SUPPLIES	\$6,500.00
1000-1002-52112	TREASURER EQUIPMENT	\$1,600.00
1000-1002-52114	TREASURER TRAVEL EXPENSES	\$650.00
1000-1002-52115	TREASURER ADVERTISING & PRINTING	\$350.00
1000-1002-52116	TREASURER OTHER EXPENSES	\$500.00
1000-1002-52118	TREASURER CONTRACT SERVICES	\$3,200.00
1000-1002-52511	TREASURER SERVICE CHARGE FEES	\$0.00
1003	Recorder	\$157,186.00
1000-1003-51110	RECORDER SALARY	\$45,333.00
1000-1003-51111	RECORDER EMPLOYEE SALARY/HOURLY	\$85,130.00
1000-1003-51116	RECORDER WORKERS COMPENSATION	\$1,566.00
1000-1003-51118	RECORDER PERS	\$18,265.00
1000-1003-51119	RECORDER MEDICARE	\$1,892.00
1000-1003-52110	RECORDER SUPPLIES	\$5,000.00
1004	Board of Election	\$287,237.50
1000-1004-51111	BOE EMPLOYEE SALARY/HOURLY	\$116,187.50
1000-1004-51112	BOE PART TIME EMPLOYEE SALARY	\$0.00
1000-1004-51116	BOE WORKERS COMPENSATION	\$1,700.00
1000-1004-51118	BOE PERS	\$19,750.00
1000-1004-51119	BOE MEDICARE	\$2,100.00
1000-1004-51130	BOE BOARD MEMBER SALARY	\$24,000.00
1000-1004-52110	BOE SUPPLIES	\$12,000.00
1000-1004-52112	BOE EQUIPMENT	\$2,500.00
1000-1004-52114	BOE TRAVEL EXPENSES	\$6,000.00
1000-1004-52115	BOE ADVERTISING & PRINTING	\$4,000.00
1000-1004-52116	BOE OTHER EXPENSES	\$1,000.00
1000-1004-52118	BOE CONTRACT SERVICES	\$70,000.00
1000-1004-52123	BOE CONTRACT SER-POLLWORKERS	\$25,000.00
1000-1004-52542	BOE FEES AND DUES	\$3,000.00
1005	Economic Development	\$53,560.00
1000-1005-51111	EMPLOYEE SALARY/HOURLY	\$45,448.00
1000-1005-51116	ECONOMIC DEVELOPMENT WORKERS COMPENSATION	\$550.00
1000-1005-51118	PERS	\$6,400.00
1000-1005-51119	MEDICARE	\$660.00
1000-1005-52116	SALES/USE TAX OTHER EXPENSES	\$502.00
1006	Coroner	\$196,667.00
1000-1006-51110	CORONER SALARY	\$30,993.00
1000-1006-51111	CORONER EMPLOYEE SALARY/HOURLY	\$26,284.00
1000-1006-51116	CORONER WORKERS COMPENSATION	\$690.00
1000-1006-51118	CORONER PERS	\$8,019.00
1000-1006-51119	CORONER MEDICARE	\$831.00

1000-1006-52110	CORONER SUPPLIES	\$2,400.00
1000-1006-52112	CORONER EQUIPMENT	\$2,000.00
1000-1006-52114	CORONER TRAVEL EXPENSES	\$1,000.00
1000-1006-52116	CORONER OTHER EXPENSES	\$122,450.00
1000-1006-52118	CORONER CONTRACT SERVICES	\$2,000.00
1008	Solid Waste	\$20,000.00
1000-1008-51111	SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	\$8,965.00
1000-1008-51116	SOLID WASTE WORKERS COMPENSATION	\$120.00
1000-1008-51118	SOLID WASTE CONTRACT PERS	\$1,300.00
1000-1008-51119	SOLID WASTE CONTRACT MEDICARE	\$130.00
1000-1008-52112	SOLID WASTE CONTRACT EQUIPMENT	\$0.00
1000-1008-52116	SOLID WASTE CONTRACT OTHER EXPENSES	\$9,485.00
2000	Sheriff	\$3,122,507.50
1000-2000-51110	SHERIFF SALARY	\$72,680.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$1,146,795.00
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	\$70,000.00
1000-2000-51116	SHERIFF WORKERS COMPENSATION	\$28,194.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	\$4,000.00
1000-2000-51118	SHERIFF PERS	\$397,817.00
1000-2000-51119	SHERIFF MEDICARE	\$27,588.00
1000-2000-51122	SHERIFF EMPLOYEE OVERTIME	\$73,000.00
1000-2000-51131	SHERIFF CORRECTION DETENTION CENTER SALARY/HOURLY	\$778,770.00
1000-2000-51132	DETENTION CENTER OVERTIME	\$34,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$97,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$42,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$49,000.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$13,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$20,000.00
1000-2000-52120	F O J ALLOWANCE	\$32,163.50
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$13,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$3,500.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$22,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$80,000.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$5,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$5,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$4,500.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$6,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$92,000.00
3000	Common Pleas	\$662,854.00
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$8,073.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$538,054.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$6,554.00
1000-3000-51117	COMMON PLEAS COURT UNEMPLOYMENT COMP	\$0.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$79,254.00
1000-3000-51119	COMMON PLEAS MEDICARE	\$7,919.00
1000-3000-51124	COMMON PLEAS HEALTH INSURANCE	\$0.00
1000-3000-52110	COMMON PLEAS SUPPLIES	\$0.00
1000-3000-52114	COMMON PLEAS COURT TRAVEL EXPENSES	\$0.00
1000-3000-52116	COMMON PLEAS OTHER EXPENSES	\$0.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$3,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$5,000.00
1000-3000-52514	COMMON PLEAS JUROR FEES	\$12,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$3,000.00
3001	Clerk of Courts	\$466,252.00
1000-3001-51110	CLERK OF COURTS SALARY	\$62,267.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$280,956.00

1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATION	\$4,500.00
1000-3001-51117	CLERK OF COURTS UNEMPLOYMENT COMPENSATION	\$0.00
1000-3001-51118	CLERK OF COURTS PERS	\$48,052.00
1000-3001-51119	CLERK OF COURTS MEDICARE	\$4,977.00
1000-3001-51124	CLERK OF COURTS HEALTH INSURANCE	\$0.00
1000-3001-52110	CLERK OF COURTS SUPPLIES	\$10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52112	CLERK OF COURTS EQUIPMENT	\$0.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00
1000-3001-52115	CLERK OF COURTS ADVERTISING & PRINTING	\$0.00
1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	\$2,500.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	\$15,000.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	\$2,000.00
3003 Municipal		\$228,668.00
1000-3003-51110	MUNICIPAL JUDGE SALARY	\$63,250.00
1000-3003-51111	MUNICIPAL ASSIGNMENT COMMISSIONER SALARY	\$0.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	\$102,773.00
1000-3003-51114	MUNICIPAL EMPLOYEE SALARY/HOURLY	\$0.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$1,993.00
1000-3003-51117	MUNICIPAL COURT UNEMPLOYMENT COMPENSATION	\$0.00
1000-3003-51118	MUNICIPAL COURT PERS	\$23,244.00
1000-3003-51119	MUNICIPAL MEDICARE	\$2,408.00
1000-3003-51124	MUNICIPAL COURT HEALTH INSURANCE	\$0.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	\$3,000.00
1000-3003-52114	MUNICIPAL TRAVEL	\$7,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	\$3,000.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	\$13,500.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52311	MUNICIPAL COURT PUBLIC DEFENDER	\$0.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	\$4,000.00
1000-3003-52514	MUNICIPAL COURT JUROR FEES	\$0.00
1000-3003-52515	MUNICIPAL COURT WITNESS FEES	\$2,500.00
1000-3003-52519	MUNICIPAL COURT OTHER FEES	\$0.00
3004 Probate Juvenile		\$487,892.00
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	\$164,127.00
1000-3004-51114	JUVENILE COURT SALARY HOME INVESTIGATION	\$0.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	\$1,970.00
1000-3004-51118	JUVENILE PERS	\$22,978.00
1000-3004-51119	JUVENILE MEDICARE	\$2,380.00
1000-3004-52110	JUVENILE COURT SUPPLIES	\$6,200.00
1000-3004-52112	JUVENILE EQUIPMENT	\$1,030.00
1000-3004-52114	JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	\$4,191.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	\$8,316.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	\$160,000.00
1000-3004-52310	JUVENILE FOREIGN JUDGE EXPENSE	\$37,000.00
1000-3004-52513	JUVENILE ATTORNEY FEES	\$67,000.00
1000-3004-52515	JUVENILE WITNESS FEES	\$200.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	\$5,000.00
3005 Probate Juvenile		\$146,503.00
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	\$8,077.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	\$105,427.00
1000-3005-51112	PROBATE COURT PART TIME EMPLOYEE SALARY/HOURLY	\$0.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	\$1,362.00
1000-3005-51118	PROBATE PERS	\$15,891.00
1000-3005-51119	PROBATE MEDICARE	\$1,646.00
1000-3005-52110	PROBATE COURT SUPPLIES	\$12,900.00
1000-3005-52112	PROBATE COURT EQUIPMENT	\$0.00

1000-3005-52116	PROBATE OTHER EXPENSES	\$1,200.00
3006	Prosecutor	\$600,349.00
1000-3006-51110	PROSECUTOR SALARY	\$126,577.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$314,000.00
1000-3006-51114	SECRET SERVICE SALARY	\$15,450.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$5,473.00
1000-3006-51118	PROSECUTOR PERS	\$63,844.00
1000-3006-51119	PROSECUTOR MEDICARE	\$6,613.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120	F O J ALLOWANCE	\$35,392.00
3007	Jury Commission	\$6,067.00
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$5,200.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATION	\$63.00
1000-3007-51117	JURY COMMISSION UNEMPLOYMENT COMPENSATION	\$0.00
1000-3007-51118	JURY COMMISSION PERS	\$728.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$76.00
1000-3007-52110	JURY COMMISSION SUPPLIES	\$0.00
1000-3007-52115	JURY COMMISSION ADVERTISING & PRINTING	\$0.00
4000	Engineer Office	\$70,678.00
1000-4000-51111	TAX MAP EMPLOYEE SALARY/HOURLY	\$60,528.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	\$750.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	\$8,500.00
1000-4000-51119	TAX MAP MEDICARE	\$900.00
5000	JFS	\$135,000.00
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	\$50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	\$85,000.00
8003	Building Dept	\$10,916.00
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	\$8,151.00
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COMPENSATION	\$100.00
1000-8003-51118	PLANNING COMMISSION PERS	\$1,150.00
1000-8003-51119	PLANNING COMMISSION BLDG MEDICARE	\$120.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	\$400.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	\$495.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	\$500.00
8004	Veterans	\$249,193.00
1000-8004-51111	VET EMPLOYEE SALARY/HOURLY	\$153,795.00
1000-8004-51116	VET EMP WORKERS COMPENSATION	\$2,200.00
1000-8004-51118	VET EMPLOYEE PERS	\$23,188.00
1000-8004-51119	VET EMPLOYEE MEDICARE	\$2,233.00
1000-8004-51124	VET EMPLOYEE HEALTH INSURANCE	\$31,000.00
1000-8004-52116	VET OTHER EXPENSES	\$26,277.00
1000-8004-52180	VET BURIALS	\$3,000.00
1000-8004-52181	VET GRAVE MARKERS	\$3,000.00
1000-8004-52182	VET MEMORIAL DAY EXPENSE	\$4,500.00
8007	Maintenance	\$710,000.00
1000-8007-52110	MAINTENANCE SUPPLIES	\$25,000.00
1000-8007-52118	MAINTENANCE CONTRACT REPAIRS	\$155,000.00
1000-8007-52141	MAINTENANCE UTILITIES	\$380,000.00
1000-8007-52178	MAINTENANCE REPAIRS	\$150,000.00
8009	Building Dept	\$51,884.00
1000-8009-51111	BUILDING DEPT SALARY/HOURLY	\$41,684.00
1000-8009-51116	BUILDING DEPT WORKERS COMPENSATION	\$505.00
1000-8009-51118	BUILDING DEPT PERS	\$5,840.00
1000-8009-51119	BUILDING DEPARTMENT MEDICARE	\$605.00
1000-8009-52110	BUILDING DEPT SUPPLIES	\$250.00

1000-8009-52116	BUILDING DEPT OTHER EXPENSES	\$3,000.00
8010	Veterans	\$152,049.00
1000-8010-51116	VET BOARD WORKERS COMPENSATION	\$700.00
1000-8010-51118	VET BOARD PERS	\$10,900.00
1000-8010-51119	VET BOARD MEDICARE	\$392.00
1000-8010-51130	VET COMM BOARD MEMBER SALALRY	\$27,000.00
1000-8010-52110	VET COMM SUPPLIES	\$4,000.00
1000-8010-52112	VET COMM EQUIPMENT	\$4,000.00
1000-8010-52114	VET COMM TRAVEL EXPENSES	\$8,000.00
1000-8010-52116	VET COMM OTHER EXPENSES	\$28,277.00
1000-8010-52118	VET COMM CONTRACT SERVICES	\$3,780.00
1000-8010-52279	VET COMM RELIEF/FINANCIAL ASSISTANCE	\$65,000.00
2007	WELLNESS/CEBCO GRANT	\$0.00
	Revenue	-\$8,500.00
1000	COUNTY REVENUE	-\$8,500.00
2007-1000-44188	WELLNESS /CEBCO GRANT REVENUE	-\$8,500.00
	Expense	\$8,500.00
1000	Commissioners	\$8,500.00
2007-1000-51116	WELLNESS/ WORKERS COMP	\$0.00
2007-1000-51118	WELLNESS GRANT PERS	\$560.00
2007-1000-51119	MEDICARE/WELLNESS GRANT	\$58.00
2007-1000-52195	SALARY/WELLNESS GRANT	\$3,382.00
2007-1000-53310	WELLNESS/CEBCO GRANT EXPENDITURE	\$4,500.00
2022	REAL ESTATE ASSESSMENT	\$1,491,084.00
	Revenue	-\$504,700.00
1001	AUDITOR OFFICE REVENUE	-\$504,700.00
2022-1001-40171	AUDITOR OFFICE REAL ESTATE FEES	-\$500,000.00
2022-1001-40305	REA CAUV ENROLLMENT FEE	-\$4,200.00
2022-1001-40501	REA FUND REIMBURSEMENTS	-\$500.00
	Expense	\$1,995,784.00
1001	Auditor	\$1,995,784.00
2022-1001-51111	REAL ESTATE SALARY/HOURLY	\$101,400.00
2022-1001-51116	REAL ESTATE WORKERS COMPENSATION	\$1,217.00
2022-1001-51117	UNEMPLOYMENT COMPENSATION	\$0.00
2022-1001-51118	REAL ESTATE PERS	\$14,196.00
2022-1001-51119	REAL ESTATE MEDICARE	\$1,471.00
2022-1001-51120	REAL ESTATE SOCIAL SECURITY	\$0.00
2022-1001-51124	REAL ESTATE HEALTH INSURANCE	\$30,000.00
2022-1001-52110	REAL ESTATE SUPPLIES	\$10,000.00
2022-1001-52112	REAL ESTATE EQUIPMENT	\$1,500,000.00
2022-1001-52116	REAL ESTATE OTHER EXPENSES	\$25,000.00
2022-1001-52118	REAL ESTATE CONTRACT SERVICES	\$300,000.00
2022-1001-52133	REAL ESTATE ASSESSMENT TRANSFER OUT	\$12,500.00
2040	TREASURER DTAC	-\$137,550.00
	Revenue	-\$90,000.00
1002	TREASURER OFFICE REVENUE	-\$45,000.00
2040-1002-40128	TREASURER DRETAC FEES	-\$45,000.00
3006	PROSECUTOR REVENUE	-\$45,000.00
2040-3006-40501	PROSECUTOR (INACTIVE) DRETAC REIMBURSEMENT	-\$45,000.00
	Expense	-\$47,550.00
1002	Treasurer	-\$47,550.00
2040-1002-51111	TREASURER DRETAC EMPLOYEE SALALRY/HOURLY	-\$25,000.00
2040-1002-51116	TREASURER DRETAC WORKERS COMPENSATION	-\$750.00
2040-1002-51118	TREASURER DRETAC PERS	-\$3,500.00
2040-1002-51119	TREASURER DRETAC MEDICARE	-\$400.00
2040-1002-52110	TREASURER DRETAC SUPPLIES	-\$4,000.00
2040-1002-52112	TREASURER DRETAC EQUIPMENT	-\$6,000.00
2040-1002-52114	TREASURER DRETAC TRAVEL EXPENSES	-\$400.00

2040-1002-52115	TREASURER DRETAC ADVERTISING & PRINTING	-	\$500.00
2040-1002-52116	TREASURER DRETAC OTHER EXPENSES	-	\$2,000.00
2040-1002-52118	TREASURER DRETAC CONTRACT SERVICES	-	\$5,000.00
2041	TREAS/PREPAYMENT INTEREST FUND	-	\$1,500.00
Expense		-	\$1,500.00
1002	Treasurer	-	\$1,500.00
2041-1002-52110	TREASURER SUPPLIES	-	\$600.00
2041-1002-52116	TREASURER OTHER EXPENSES	-	\$900.00
2060	RECORDER TO SUPPLEMENTAL TECHNO		\$23,750.00
Revenue		-	\$29,000.00
1003	RECORDER OFFICE REVENUE	-	\$29,000.00
2060-1003-40141	RECORDER COMPUTER FUND FEES	-	\$29,000.00
Expense			\$52,750.00
1003	Recorder		\$52,750.00
2060-1003-51111	RECORDER EMPLOYEES SALARY/HOURLY		\$16,500.00
2060-1003-51116	RECORDER WORKERS COMPENSATION		\$200.00
2060-1003-51118	RECORDER PERS		\$2,310.00
2060-1003-51119	RECORDER MEDICARE		\$240.00
2060-1003-51124	RECORDER TECHNOLOGY HEALTH INSURANCE		\$4,750.00
2060-1003-52110	RECORDER SUPPLIES		\$2,500.00
2060-1003-52112	RECORDER EQUIPMENT		\$5,000.00
2060-1003-52114	RECORDER TRAVEL EXPENSES		\$750.00
2060-1003-52116	RECORDER OTHER EXPENSES		\$500.00
2060-1003-52118	RECORDER CONTRACT SERVICES		\$20,000.00
2100	COMMUNITY DEVELOPMENT & BLOCK G		\$0.00
Revenue		-	\$185,000.00
1005	ECONOMIC DEVELOPMENT REVENUE	-	\$185,000.00
2100-1005-44153	COMM. ALLOCATION GRANT RECEIPTS	-	\$185,000.00
Expense			\$185,000.00
1005	Economic Development		\$185,000.00
2100-1005-52116	COMM. ALLOCATION OTHER EXPENSES		\$37,000.00
2100-1005-52179	COMM. ALLOCATION PROJECTS		\$148,000.00
2107	CHIP HOME 2012		\$0.00
Revenue		-	\$180,000.00
1005	ECONOMIC DEVELOPMENT REVENUE	-	\$180,000.00
2107-1005-44124	CHIP HOME GRANT RECEIPTS	-	\$180,000.00
Expense			\$180,000.00
1005	Economic Development		\$180,000.00
2107-1005-52118	CHIP HOME CONTRACT SERVICES		\$12,500.00
2107-1005-52178	CHIP HOME REPAIRS		\$167,500.00
2108	CHIP CDBG		\$0.00
Revenue		-	\$220,000.00
1005	ECONOMIC DEVELOPMENT REVENUE	-	\$220,000.00
2108-1005-44126	CHIP CDBG GRANT RECEIPTS	-	\$220,000.00
Expense			\$220,000.00
1005	Economic Development		\$220,000.00
2108-1005-52116	CHIP CDBG OTHER EXPENSES		\$48,000.00
2108-1005-52118	CHIP CDBG CONTRACT SERVICES		\$10,000.00
2108-1005-52178	CHIP CDBG REPAIRS		\$162,000.00
2110	CDBG REVOLVING LOAN FUND		\$396,000.00
Revenue		-	\$54,000.00
1005	ECONOMIC DEVELOPMENT REVENUE	-	\$54,000.00
2110-1005-44161	CDBG RLF LOAN PAYMENT PRINCIPLE	-	\$47,000.00
2110-1005-44162	CDBG RLF LOAN PAYMENT INTEREST	-	\$7,000.00
Expense			\$450,000.00
1005	Economic Development		\$450,000.00
2110-1005-53021	CDBG RLF OTHER		\$440,000.00
2110-1005-53022	CDBG RLF ADMIN FEES		\$10,000.00

2120 DOG & KENNEL		-2,056.00
Revenue		-185,050.00
1001 AUDITOR OFFICE REVENUE		-185,050.00
2120-1001-40122 DOG LICENSE FEES		-145,000.00
2120-1001-40123 DOG ADOPTION FEES		-8,000.00
2120-1001-40124 DOG LICENSE FINE FEES		-7,000.00
2120-1001-40125 DOG COURT FINES COLLECTED		-1,200.00
2120-1001-40126 DONATION/DOG & KENNEL		-20,000.00
2120-1001-40127 REDEEMS / DOG & KENNEL		-1,500.00
2120-1001-40302 DOG MICROCHIP SALES		-750.00
2120-1001-40303 SURRENDERS/ DOG & KENNEL		-850.00
2120-1001-40501 REIMBURSEMENTS/ DOG & KENNEL		-750.00
Expense		182,994.00
1001 Auditor		182,994.00
2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY		7,280.00
2120-1001-51116 DOG WORKERS COMPENSATION		88.00
2120-1001-51117 DOG UNEMPLOYMENT COMPENSATION		0.00
2120-1001-51118 DOG/PERS		1,020.00
2120-1001-51119 DOG EMPLOYEE MEDICARE		106.00
2120-1001-51124 DOG HEALTH INSURANCE		0.00
2120-1001-52110 DOG SUPPLIES		2,500.00
2120-1001-52112 DOG EQUIPMENT		0.00
2120-1001-52113 DOG VEHICLE		0.00
2120-1001-52116 DOG OTHER EXPENSES		3,000.00
2120-1001-52118 DOG CONTRACT SERVICES		2,000.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT		167,000.00
2120-1001-52525 DOG CLAIMS AND WITNESS FEES		0.00
2150 SOLID WASTE DISTRICT/HB 592		2,257,000.00
Revenue		1,152,000.00
1008 SOLID WASTE REVENUE		1,152,000.00
2150-1008-40501 SOLID WASTE REVENUE		1,152,000.00
Expense		1,105,000.00
1008 Solid Waste		1,105,000.00
2150-1008-52112 SOLID WASTE EQUIPMENT		125,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES		75,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECTS		900,000.00
2150-1008-52145 SOLID WASTE CONTINGENCIES		5,000.00
2200 CONCEALED HANDGUN LICENSE FUND		560.00
Revenue		-35,600.00
2000 SHERIFF REVENUE		-35,600.00
2200-2000-40121 CCW APPLICATION FEES		-35,800.00
2200-2000-40501 REIMBURSEMENT/REFUND		200.00
Expense		36,160.00
2000 Sheriff		36,160.00
2200-2000-51111 SHERIFF EMPLOYEE SALARY/HOURLY		30,000.00
2200-2000-51116 SHERIFF WORKERS COMPENSATION		5.00
2200-2000-51118 SHERIFF EMPLOYEE PERS		4,000.00
2200-2000-51119 SHERIFF EMPLOYEE MEDICARE		155.00
2200-2000-52110 SHERIFF SUPPLIES		1,000.00
2200-2000-52116 SHERIFF OTHER EXPENSES		1,000.00
2202 SHERIFF'S SOLID WASTE		-6,870.00
Revenue		-64,000.00
2000 SHERIFF REVENUE		-64,000.00
2202-2000-40501 SHERIFF SOLID WASTE REVENUE		0.00
2202-2000-40547 SHERIFF SOLID WASTE TRANSFER IN		-64,000.00
Expense		57,130.00
2000 Sheriff		57,130.00
2202-2000-51111 SHERIFF SOLID WASTE DEPUTY SALARY		32,000.00

2202-2000-51114	INMATE TRASH DETAIL OVERTIME	\$8,000.00
2202-2000-51116	WORKERS COMPENSATION	\$550.00
2202-2000-51118	SHERIFF SOLID WASTE PERS	\$7,000.00
2202-2000-51119	SHERIFF SOLID WASTE MEDICARE	\$580.00
2202-2000-52116	SHERIFF SOLID WASTE OTHER EXPENSES	\$9,000.00
2300	E-911 1/4% SALES TAX	\$8,300.00
Revenue		-\$970,200.00
2001	E-911 REVENUE	-\$970,200.00
2300-2001-40007	PERMISSIVE SALES TAX	-\$840,000.00
2300-2001-40547	TRANSFER IN MEDICAID REPLACEMENT MONEY	-\$130,200.00
Expense		\$978,500.00
2001	E911	\$978,500.00
2300-2001-51111	911 SALARY/HOURLY	\$560,000.00
2300-2001-51116	911 WORKERS COMPENSATION	\$8,100.00
2300-2001-51117	911 UNEMPLOYMENT COMPENSATION	\$5,000.00
2300-2001-51118	911 PERS	\$82,000.00
2300-2001-51119	911 MEDICARE	\$8,800.00
2300-2001-51124	911 HEALTH INSURANCE	\$90,000.00
2300-2001-52110	911 SUPPLIES	\$5,000.00
2300-2001-52112	911 EQUIPMENT	\$13,000.00
2300-2001-52114	911 TRAVEL EXPENSES	\$1,000.00
2300-2001-52116	911 OTHER EXPENSES	\$10,000.00
2300-2001-52118	911 CONTRACT SERVICES	\$103,200.00
2300-2001-52125	911 TRAINING/CONTINUING EDUCATION	\$4,000.00
2300-2001-52131	911 BONDS	\$83,400.00
2300-2001-52281	911 EQUIPMENT/RADIO SYSTEM	\$0.00
2300-2001-52541	911 MARCS USER FEES	\$5,000.00
2302	ENHANCED 911 SURCHARGE	\$0.00
Revenue		-\$90,001.00
2001	E-911 REVENUE	-\$90,001.00
2302-2001-40120	911 WIRELESS FEES	-\$90,001.00
Expense		\$90,001.00
2001	E911	\$90,001.00
2302-2001-51111	E911 SALARY/HOURLY	\$12,551.00
2302-2001-51116	E911 WORKERS COMPENSATION	\$151.00
2302-2001-51118	E911 PERS	\$1,750.00
2302-2001-51119	E911 MEDICARE	\$182.00
2302-2001-52112	E911 EQUIPMENT	\$4,000.00
2302-2001-52116	E911 OTHER EXPENSES	\$8,367.00
2302-2001-52118	E911 CONTRACT SERVICES	\$63,000.00
2321	EMERGENCY PLANNING FUND	-\$33.00
Revenue		-\$15,183.00
2002	EMA REVENUE	-\$15,183.00
2321-2002-44190	LEPC GRANT	-\$15,183.00
Expense		\$15,150.00
2002	EMA	\$15,150.00
2321-2002-52110	LEPC SUPPLIES	\$250.00
2321-2002-52112	LEPC EQUIPMENT	\$300.00
2321-2002-52114	LEPC TRAVEL EXPENSES	\$0.00
2321-2002-52116	LEPC OTHER EXPENSES	\$2,000.00
2321-2002-52118	LEPC CONTRACT SERVICES	\$12,600.00
2322	EMERGENCY MANAGEMENT	-\$1,868.00
Revenue		-\$65,228.00
2002	EMA REVENUE	-\$65,228.00
2322-2002-40304	LEPC EMA CONTRACT & OTHER	-\$6,000.00
2322-2002-40501	EMA FEDERAL GRANT REIMBURSEMENT	-\$31,228.00
2322-2002-40503	EMA ADVANCE IN	-\$28,000.00
Expense		\$63,360.00

2002 EMA		\$63,360.00
2322-2002-51111	EMA SALARY/HOURLY	\$40,600.00
2322-2002-51116	EMA WORKERS COMPENSATION	\$600.00
2322-2002-51118	EMA PERS	\$6,500.00
2322-2002-51119	EMA MEDICARE	\$600.00
2322-2002-51124	EMA HEALTH INSURANCE	\$3,060.00
2322-2002-52110	EMA SUPPLIES	\$2,500.00
2322-2002-52112	EMA EQUIPMENT	\$500.00
2322-2002-52114	EMA TRAVEL EXPENSES	\$500.00
2322-2002-52116	EMA OTHER EXPENSES	\$8,500.00
2350 COMMON PLEAS COURT COMPUTER.		-\$1,200.00
Revenue		-\$21,200.00
3000 COMMON PLEAS REVENUE		-\$21,200.00
2350-3000-41207	CLERK OF COURTS COMPUTER CI CLERKS	-\$21,200.00
Expense		\$20,000.00
3000 Common Pleas		\$20,000.00
2350-3000-52112	COMMON PLEAS COMPUTERIZATION EQUIPMENT	\$10,000.00
2350-3000-52116	COMMON PLEAS COMPUTERIZATION OTHER EXPENSES	\$10,000.00
2351 COMMON PLEAS LEGAL RESEARCH		-\$307.00
Revenue		-\$6,307.00
3000 COMMON PLEAS REVENUE		-\$6,307.00
2351-3000-41207	CLERK OF COURTS COMPUTER LR COURT	-\$6,307.00
Expense		\$6,000.00
3000 Common Pleas		\$6,000.00
2351-3000-52112	COMMON PLEAS LEGAL EQUIPMENT	\$2,000.00
2351-3000-52116	COMMON PLEAS LEGAL OTHER EXPENSES	\$2,000.00
2351-3000-52118	COMMON PLEAS LEGAL CONTRACT SERVICES	\$2,000.00
2351-3000-52134	COMMON PLEAS LEGAL ADVANCE OUT	\$0.00
2353 COMMON PLEAS MEDIATION FEES		-\$20,303.00
Revenue		-\$45,303.00
3000 COMMON PLEAS REVENUE		-\$45,303.00
2353-3000-40140	CLERK OF COURTS MEDIATION FEES	-\$30,303.00
2353-3000-40228	TRANSFER IN COMMON PLEAS	\$0.00
2353-3000-40501	REFUNDS/REIMBURSEMENTS	\$0.00
2353-3000-40518	COMMON PLEAS ADMIN AGREEMENT	-\$15,000.00
Expense		\$25,000.00
3000 Common Pleas		\$25,000.00
2353-3000-51111	COMMON PLEAS EMPLOYEES SALARY/HOURLY	\$0.00
2353-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$0.00
2353-3000-51118	COMMON PLEAS PERS	\$0.00
2353-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2353-3000-51124	COMMON PLEAS MEDIATION HEALTH INSURANCE	\$0.00
2353-3000-52116	COMMON PLEAS OTHER EXPENSES	\$15,000.00
2353-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$10,000.00
2353-3000-52133	COMMON PLEAS TRANSFER OUT	\$0.00
2354 MAGISTRATE'S IVD FUND		\$5,500.00
Revenue		-\$19,500.00
3000 COMMON PLEAS REVENUE		-\$19,500.00
2354-3000-40519	COMMON PLEAS CSEA CONTRACT	-\$19,500.00
Expense		\$25,000.00
3000 Common Pleas		\$25,000.00
2354-3000-51111	COMMON PLEAS EMPLOYEES SALARY/HOURLY	\$0.00
2354-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$0.00
2354-3000-51118	COMMON PLEAS PERS	\$0.00
2354-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2354-3000-51124	COMMON PLEAS MAGISTRATE IVD HEALTH INSURANCE	\$0.00
2354-3000-52116	OTHER EXPENSES/ MAGISTRATE IVD	\$25,000.00
2354-3000-52529	SSPF/MEDIATION FEES	\$0.00

2355 COMMON PLEAS SPECIAL WORKS	-\$5,900.00
Revenue	-\$30,900.00
3000 COMMON PLEAS REVENUE	-\$30,900.00
2355-3000-40501 TECHNOLOGY GRANT REVENUE	\$0.00
2355-3000-40547 COMMON PLEAS TRANSFER IN	\$0.00
2355-3000-41207 CLERK OF COURTS SPECIAL WORKS FINES	-\$30,900.00
Expense	\$25,000.00
3000 Common Pleas	\$25,000.00
2355-3000-51111 COMMON PLEAS EMPLOYEES SALARY/HOURLY	\$0.00
2355-3000-51118 COMMON PLEAS PERS	\$0.00
2355-3000-51119 COMMON PLEAS MEDICARE	\$0.00
2355-3000-51124 COMMON PLEAS SPECIAL WORKS HEALTH INSURANCE	\$0.00
2355-3000-52110 COMMON PLEAS SUPPLIES	\$5,000.00
2355-3000-52112 COMMON PLEAS EQUIPMENT	\$10,000.00
2355-3000-52116 COMMON PLEAS OTHER EXPENSES	\$10,000.00
2355-3000-52118 TECHNOLOGY GRANT CONTRACT EXPENSE	\$0.00
2356 T CAP GRANT	\$4,317.00
Revenue	-\$80,683.00
3000 COMMON PLEAS REVENUE	-\$80,683.00
2356-3000-44123 T CAP GRANT REVENUE IN	-\$80,683.00
Expense	\$85,000.00
3000 Common Pleas	\$85,000.00
2356-3000-51111 T CAP GRANT EMPLOYEE SALARY/HOURLY	\$0.00
2356-3000-51116 T CAP GRANT WORKERS COMPENSATION	\$0.00
2356-3000-51118 T CAP GRANT PERS	\$0.00
2356-3000-51119 T CAP GRANT MEDICARE	\$0.00
2356-3000-51124 T CAP GRANT HEALTH INSURANCE	\$0.00
2356-3000-52110 T CAP GRANT SUPPLIES	\$10,000.00
2356-3000-52112 T CAP GRANT EQUIPMENT	\$10,000.00
2356-3000-52116 TCAP OTHER EXPENSES	\$30,000.00
2356-3000-52118 T CAP GRANT CONTRACT SERVICES	\$10,000.00
2356-3000-52125 T CAP GRANT TRAINING/CONTINUING EDUCATION	\$10,000.00
2356-3000-52133 TRANSFER OUT	\$0.00
2356-3000-52186 T CAP GRANT INTENSIVE PROBATION FUND	\$0.00
2356-3000-52187 T CAP GRANT ELECTRONIC MONITORING CONTRACT SERVICES	\$0.00
2356-3000-52531 T CAP GRANT DRUG TESTING FEES	\$15,000.00
2357 PROBATION SERVICES FUND	-\$6,600.00
Revenue	-\$119,000.00
3003 MUNICIPAL COURT	-\$119,000.00
2357-3003-40145 CLERK OF COURTS PROBATION FEES	-\$119,000.00
2357-3003-40501 PROBATION SERVICES REFUNDS/REIMBURSEMENTS	\$0.00
Expense	\$112,400.00
3003 Municipal	\$112,400.00
2357-3003-51111 MUNICIPAL EMPLOYEE SALARY/HOURLY	\$79,639.00
2357-3003-51116 MUNICIPAL WORKERS COMPENSATION	\$956.00
2357-3003-51118 MUNICIPAL PERS	\$11,150.00
2357-3003-51119 MUNICIPAL MEDICARE	\$1,155.00
2357-3003-51124 MUNICIPAL HEALTH INSURANCE	\$10,000.00
2357-3003-52110 MUNICIPAL SUPPLIES	\$7,000.00
2357-3003-52114 MUNICIPAL TRAVEL EXPENSES	\$2,500.00
2357-3003-52116 MUNICIPAL OTHER EXPENSES	\$0.00
2358 COMMON PLEAS PROBATION	-\$4,143.00
Revenue	-\$38,264.00
3000 COMMON PLEAS REVENUE	-\$38,264.00
2358-3000-40145 CLERK OF COURTS PROBATION FEES	-\$38,264.00
2358-3000-40501 COMMON PLEAS REFUNDS/REIMBURSEMENTS	\$0.00
2358-3000-40523 COMMON PLEAS PROBATION REFUNDS/REIMBURSEMENT	\$0.00
Expense	\$34,121.00

3000 Common Pleas		\$34,121.00
2358-3000-51111 COMMON PLEAS EMPLOYEE SALARY/HOURLY		\$29,250.00
2358-3000-51116 COMMON PLEAS WORKERS COMPENSATION		\$351.00
2358-3000-51118 COMMON PLEAS PERS		\$4,095.00
2358-3000-51124 COMMON PLEAS PROBATION HEALTH INSURANCE		\$0.00
2358-3000-52116 COMMON PLEAS OTHER EXPENSES		\$425.00
2359 JUSTICE REINVESTMENT INCENTIVE GRANT		-\$30,817.00
Revenue		-\$150,000.00
3000 COMMON PLEAS REVENUE		-\$150,000.00
2359-3000-44123 JRIG REVENUE		-\$150,000.00
Expense		\$119,183.00
3000 Common Pleas		\$119,183.00
2359-3000-51111 JRIG SALARY/HOURLY		\$30,160.00
2359-3000-51116 JRIG WORKERS COMP		\$362.00
2359-3000-51118 JRIG PERS		\$4,223.00
2359-3000-51119 JRIG MEDICARE		\$438.00
2359-3000-51124 JRIG HEALTH INSURANCE		\$0.00
2359-3000-52110 JRUG SUPPLIES		\$2,000.00
2359-3000-52112 JRIG EQUIPMENT		\$2,000.00
2359-3000-52116 JRIG OTHER EXPENSES		\$10,000.00
2359-3000-52118 JRIG CONTRACT SERVICES		\$70,000.00
2380 COUNTY COURT COMPUTERIZATION		-\$48,900.00
Revenue		-\$68,900.00
3003 MUNICIPAL COURT		-\$68,900.00
2380-3003-41205 COUNTY COURT FINES		-\$68,900.00
Expense		\$20,000.00
3003 Municipal		\$20,000.00
2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPMENT		\$10,000.00
2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER EXPENSES		\$10,000.00
2380-3003-52134 COUNTY COURT COMPUTERIZATION ADVANCE OUT		\$0.00
2400 CERTIFICATE OF TITLE ADM FUND		-\$257,102.00
Revenue		-\$17,060,752.00
3002 TITLE REVENUE		-\$17,060,752.00
2400-3002-40143 TITLE OFFICE SALES TAX RECEIPTS		\$0.00
2400-3002-40144 TITLE OFFICE WATERCRAFT FEES		-\$19,852.00
2400-3002-40231 TITLE OFFICE TRANSFER IN		\$0.00
2400-3002-40501 TITLE OFFICE DAILY RECEIPTS		-\$17,040,900.00
2400-3002-40523 TITLE REFUNDS/REIMBURSEMENTS		\$0.00
Expense		\$16,803,650.00
3002 Title Office		\$16,803,650.00
2400-3002-51111 TITLE EMPLOYEE SALARY/HOURLY		\$155,000.00
2400-3002-51116 TITLE WORKERS COMPENSATION		\$1,900.00
2400-3002-51118 TITLE PERS		\$22,000.00
2400-3002-51119 TITLE MEDICARE		\$2,250.00
2400-3002-51124 TITLE HEALTH INSURANCE		\$30,000.00
2400-3002-52110 TITLE SUPPLIES		\$3,000.00
2400-3002-52112 TITLE EQUIPMENT		\$5,000.00
2400-3002-52114 TITLE TRAVEL EXPENSES		\$5,000.00
2400-3002-52116 TITLE OTHER EXPENSES		\$60,000.00
2400-3002-52118 TITLE CONTRACT SERVICES		\$19,500.00
2400-3002-52133 TITLE TRANSFER OUT		\$0.00
2400-3002-52530 TITLE STATE TREASURER FEES		\$16,500,000.00
2420 LAW ENFORCEMENT AGENCY (LEA)		-\$10,000.00
Revenue		-\$10,000.00
3003 MUNICIPAL COURT		-\$10,000.00
2420-3003-40131 MUNICIPAL COURT DUI HOUSING FEES		-\$10,000.00
Expense		\$0.00
3003 Municipal		\$0.00

2420-3003-52116	LEA OTHER EXPENSES	\$0.00
2420-3003-52133	LEA TRANSFER OUT	\$0.00
2421	MUNICIPAL COURT LEGAL RESEARCH	-\$11,000.00
Revenue		-\$21,000.00
3003	MUNICIPAL COURT	-\$21,000.00
2421-3003-41205	MUNICIPAL COURT LEGAL RESEARCH COSTS	-\$21,000.00
Expense		\$10,000.00
3003	Municipal	\$10,000.00
2421-3003-52116	MUNICIPAL COMPUTERIZATION OTHER EXPENSES	\$10,000.00
2422	SPECIAL PROJECTS FUND MUNICIPAL	\$3,518.00
Revenue		-\$124,800.00
3003	MUNICIPAL COURT	-\$124,800.00
2422-3003-40501	MUNICIPAL REFUNDS/REIMBURSEMENTS	\$0.00
2422-3003-41210	MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	-\$34,800.00
2422-3003-41211	MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES	-\$90,000.00
2422-3003-44195	GRANT TECHNOLOGY EQUIPMENT REVENUE	\$0.00
Expense		\$128,318.00
3003	Municipal	\$128,318.00
2422-3003-51111	MUNICIPAL BAILIFF SALARY	\$93,714.00
2422-3003-51116	MUNICIPAL BALIFF WORKERS COMPENSATION	\$1,125.00
2422-3003-51118	MUNICIPAL BALIFF PERS	\$13,120.00
2422-3003-51119	MUNICIPAL MAGISTRATE MEDICARE	\$1,359.00
2422-3003-51124	MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE	\$19,000.00
2422-3003-52116	MUNICIPAL BALIFF OTHER EXPENSES	\$0.00
2422-3003-52189	GRANT TECHNOLOGY EQUIPMENT	\$0.00
2450	JUVENILE COURT COMPUTERIZATION	\$14,000.00
Revenue		-\$12,000.00
3004	JUVENILE COURT REVENUE	-\$12,000.00
2450-3004-40137	JUVENILE COURT FEES	-\$12,000.00
Expense		\$26,000.00
3004	Probate Juvenile	\$26,000.00
2450-3004-52112	JUVENILE COMPUTERIZATION EQUIPMENT	\$20,000.00
2450-3004-52116	JUVENILE COMPUTERIZATION OTHER EXPENSES	\$6,000.00
2451	JUVENILE COURT SPECIAL PROJECTS	\$20,360.00
Revenue		-\$22,000.00
3004	JUVENILE COURT REVENUE	-\$22,000.00
2451-3004-40501	JUVENILE / PROBATE COURT RECEIPTS	-\$22,000.00
Expense		\$42,360.00
3004	Probate Juvenile	\$42,360.00
2451-3004-51111	JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$2,000.00
2451-3004-51116	JUVENILE SPECIAL PROJECTS WORKERS COMP	\$30.00
2451-3004-51118	JUVENILE SPECIAL PROJECTS PERS	\$300.00
2451-3004-51119	JUVENILE SPECIAL PROJECTS MEDICARE	\$30.00
2451-3004-52116	JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$40,000.00
2452	JUVENILE COMP. LEGAL RESEARCH	\$1,300.00
Revenue		-\$1,700.00
3004	JUVENILE COURT REVENUE	-\$1,700.00
2452-3004-40137	JUVENILE COURT FEES	-\$1,700.00
Expense		\$3,000.00
3004	Probate Juvenile	\$3,000.00
2452-3004-52112	JUVENILE LEGAL RESEARCH EQUIPMENT	\$1,000.00
2452-3004-52116	JUVENILE LEGAL RESEARCH OTHER EXPENSES	\$2,000.00
2454	FELONY DELINQ CUSTODY & CARE	-\$35.00
Revenue		-\$356,000.00
3004	JUVENILE COURT REVENUE	-\$356,000.00
2454-3004-44150	JUVENILE COURT DYS GRANT	-\$356,000.00
Expense		\$355,965.00
3004	Probate Juvenile	\$355,965.00

2454-3004-51111	JUVENILE COURT SALARY	\$228,000.00
2454-3004-51116	JUVENILE COURT WORKERS COMPENSATION	\$2,737.00
2454-3004-51118	JUVENILE COURT PERS	\$31,921.00
2454-3004-51119	JUVENILE COURT MEDICARE	\$3,307.00
2454-3004-52116	JUVENILE COURT OTHER EXPENSES	\$30,000.00
2454-3004-52118	JUVENILE COURT CONTRACT SERVICES	\$60,000.00
2455	JUV INDIGENT DRIVERS ALCOHOL	-\$500.00
	Revenue	-\$500.00
3004	JUVENILE COURT REVENUE	-\$500.00
2455-3004-40501	JUVENILE COURT RECEIPTS	-\$500.00
2461	INDIGENT DRIVERS ALCOHOL (IDA)	\$33,000.00
	Revenue	-\$27,000.00
3003	MUNICIPAL COURT	-\$27,000.00
2461-3003-40130	MUNICIPAL COURT INDIGENT DRIVER MONITORING FEES	-\$16,000.00
2461-3003-40501	Municipal Interlock & Alcohol Receipts	\$0.00
2461-3003-41204	MUNICIPAL COURT DUI FINES	-\$11,000.00
	Expense	\$60,000.00
3003	Municipal	\$60,000.00
2461-3003-52116	MUNICIPAL COURT IDA OTHER EXPENSES	\$60,000.00
2462	JUVENILE HOLDING FUND	\$0.00
	Revenue	-\$35,000.00
3004	JUVENILE COURT REVENUE	-\$35,000.00
2462-3004-40137	JUVENILE HOLDING ACCOUNT REVENUE	-\$35,000.00
	Expense	\$35,000.00
3004	Probate Juvenile	\$35,000.00
2462-3004-52527	JUVENILE HOLDING FUND EXPENSE	\$35,000.00
2470	PROBATE INDIGENT GUARDIANSHIP F	\$11,353.00
	Revenue	-\$10,000.00
3005	PROBATE COURT REVENUE	-\$10,000.00
2470-3005-40132	PROBATE COURT FEES	-\$10,000.00
	Expense	\$21,353.00
3005	Probate Juvenile	\$21,353.00
2470-3005-51111	PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$4,200.00
2470-3005-51116	PROBATE INDIG WORKERS COMPENSATION	\$51.00
2470-3005-51118	PROBATE INDIG PERS	\$589.00
2470-3005-51119	PROBATE INDIG MEDICARE	\$61.00
2470-3005-52513	PROBATE INDIG ATTORNEY FEES	\$14,000.00
2470-3005-52527	PROBATE INDIG COURT FEES	\$2,452.00
2471	PROBATE CONDUCT OF BUSINESS	\$0.00
	Revenue	-\$2,200.00
3005	PROBATE COURT REVENUE	-\$2,200.00
2471-3005-40501	PROBATE COURT RECEIPTS	-\$2,200.00
	Expense	\$2,200.00
3005	Probate Juvenile	\$2,200.00
2471-3005-52116	PROBATE INDIG OTHER EXPENSES	\$2,200.00
2472	PROBATE COURT COMPUTERIZATION	\$15,000.00
	Revenue	-\$15,000.00
3005	PROBATE COURT REVENUE	-\$15,000.00
2472-3005-40135	PROBATE COURT FEES	-\$15,000.00
	Expense	\$30,000.00
3005	Probate Juvenile	\$30,000.00
2472-3005-52112	PROBATE COMPUTERIZATION EQUIPMENT	\$15,000.00
2472-3005-52116	PROBATE COMPUTERIZATION OTHER EXPENSES	\$15,000.00
2473	PROBATE COMP. LEGAL RESEARCH	-\$7,000.00
	Revenue	-\$35,000.00
3005	PROBATE COURT REVENUE	-\$35,000.00
2473-3005-40135	PROBATE COURT FEES	-\$35,000.00
	Expense	\$28,000.00

3005 Probate Juvenile	\$28,000.00
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	\$8,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	\$20,000.00
2474 MARRIAGE LICENSE	\$0.00
Revenue	-\$13,000.00
3005 PROBATE COURT REVENUE	-\$13,000.00
2474-3005-40217 MARRIAGE LICENSE FEE	-\$5,500.00
2474-3005-40218 DOMESTIC RELATIONS FUND	-\$7,500.00
Expense	\$13,000.00
3005 Probate Juvenile	\$13,000.00
2474-3005-52713 PROBATE ASSISTANCE	\$13,000.00
2475 PROBATE HOLDING FUND	\$0.00
Revenue	-\$32,000.00
3005 PROBATE COURT REVENUE	-\$32,000.00
2475-3005-40137 PROBATE HOLDING ACCOUNT REVENUE	-\$32,000.00
Expense	\$32,000.00
3005 Probate Juvenile	\$32,000.00
2475-3005-52527 PROBATE HOLDING FUND EXPENSE	\$32,000.00
2485 PROSECUTOR DTAC	-\$6.00
Revenue	-\$45,500.00
3006 PROSECUTOR REVENUE	-\$45,500.00
2485-3006-40129 PROSECUTOR DRETAC FEES	-\$45,049.50
2485-3006-40501 PROSECUTOR REIMBURSEMENTS	-\$450.50
2485-3006-40547 PROSECUTOR DRETAC FEES / TRANSFER IN	\$0.00
Expense	\$45,494.00
3006 Prosecutor	\$45,494.00
2485-3006-51111 PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY	\$39,000.00
2485-3006-51116 PROSECUTOR DRETAC WORKERS COMPENSATION	\$468.00
2485-3006-51118 PROSECUTOR DRETAC PERS	\$5,460.00
2485-3006-51119 PROSECUTOR DRETAC MEDICARE	\$566.00
2487 ENVIRONMENTAL LAW UNIT	-\$84.00
Revenue	-\$10,000.00
3006 PROSECUTOR REVENUE	-\$10,000.00
2487-3006-40501 PROSECUTOR ENVIRONMENTAL LAW RECEIPT	-\$9,056.60
2487-3006-40527 ENVIRONMENTAL LAW DONATIONS	-\$377.36
2487-3006-40537 ENVIRONMENTAL LAW RECEIPTS OF FINES	-\$566.04
2487-3006-40547 ENVIRONMENTAL LAW TRANSFER IN	\$0.00
Expense	\$9,916.00
3006 Prosecutor	\$9,916.00
2487-3006-51111 PROSECUTOR SALARY/HOURLY	\$8,500.00
2487-3006-51116 PROSECUTOR WORKERS COMPENSATION	\$102.00
2487-3006-51118 PROSECUTOR PERS	\$1,190.00
2487-3006-51119 PROSECUTOR MEDICARE	\$124.00
2488 PROSECUTOR VICTIMS ASSISTANCE U	\$74,686.00
Revenue	-\$18,914.00
3006 PROSECUTOR REVENUE	-\$18,914.00
2488-3006-40547 VOCA GRANT TRANSFER IN	-\$18,914.00
Expense	\$93,600.00
3006 Prosecutor	\$93,600.00
2488-3006-51111 PVA EMPLOYEE SALARY/HOURLY	\$64,636.00
2488-3006-51116 PVA WORKERS COMPENSATION	\$776.00
2488-3006-51118 PVA PERS	\$9,050.00
2488-3006-51119 PVA MEDICARE	\$938.00
2488-3006-51124 PVA HEALTH INSURANCE	\$15,900.00
2488-3006-52110 PVA SUPPLIES	\$150.00
2488-3006-52114 PVA TRAVEL EXPENSES	\$150.00
2488-3006-52116 PVA OTHER EXPENSES	\$2,000.00
2489 DRUG CRIME TASK FORCE	-\$27,630.00

Revenue		-\$213,000.00
3006 PROSECUTOR REVENUE		-\$213,000.00
2489-3006-40501 DRUG CRIME TASK FORCE RECEIPTS		-\$60,000.00
2489-3006-40540 DRUG TASK FORCE DONATIONS		-\$1,000.00
2489-3006-40541 DRUG TASK JAG GRANT (SALARY)		-\$32,000.00
2489-3006-40542 OHIO DRUG LAW ENFORCEMENT SALARY GRANT		-\$20,000.00
2489-3006-47591 DRUG TASK FORCE FORFEITURES		-\$100,000.00
Expense		\$185,370.00
3006 Prosecutor		\$185,370.00
2489-3006-51111 DRUG TASK FORCE SALARY/HOURLY		\$60,200.00
2489-3006-51114 OHIO DRUG LAW ENFORCEMENT SALARY GRANT		\$20,000.00
2489-3006-51115 DRUG TASK JAG GRANT SALARY		\$32,000.00
2489-3006-51116 DRUG TASK FORCE WORKERS COMPENSATION		\$1,347.00
2489-3006-51118 DRUG TASK FORCE PERS		\$20,196.00
2489-3006-51119 DRUG TASK FORCE MEDICARE		\$1,627.00
2489-3006-51124 DRUG CRIME TASK FORCE HEALTH INSURANCE		\$20,000.00
2489-3006-52110 DRUG TASK FORCE SUPPLIES		\$5,000.00
2489-3006-52116 DRUG TASK FORCE OTHER EXPENSES		\$5,000.00
2489-3006-52118 Drug Crime Task Force Contract Services		\$5,000.00
2489-3006-52184 STATE FORFEITURES COMMUNITY PREVENTIVE EDUCATION PROGRAMS		\$10,000.00
2489-3006-52197 DRUG TASK FORCE DRUG BUYS		\$5,000.00
2490 FEDERAL FORFEITURES FUND		\$0.00
Revenue		-\$20,000.00
3006 PROSECUTOR REVENUE		-\$20,000.00
2490-3006-40501 FEDERAL FORFEITURES RECEIPTS		-\$20,000.00
Expense		\$20,000.00
3006 Prosecutor		\$20,000.00
2490-3006-52112 EQUIPMENT (FEDERAL FORFEITURES)		\$10,000.00
2490-3006-52125 TRAINING (FEDERAL FORFEITURES)		\$5,000.00
2490-3006-52197 DRUG BUYS (FEDERAL FORFEITURES)		\$5,000.00
2491 DRUG LAW ENFORCEMENT GRANT		-\$20,000.00
Revenue		-\$20,000.00
3006 PROSECUTOR REVENUE		-\$20,000.00
2491-3006-40501 DRUG LAW ENFORCEMENT GRANT REVENUE		-\$20,000.00
2492 DRUG TASK SEIZED HOLDING FUND		-\$20,000.00
Revenue		-\$20,000.00
3006 PROSECUTOR REVENUE		-\$20,000.00
2492-3006-47591 DRUG TASK FORCE SEIZED REVENUE		-\$20,000.00
Expense		\$0.00
3006 Prosecutor		\$0.00
2492-3006-52134 DRUG TASK SEIZED TRANSFER OUT		\$0.00
2520 ENGINEER FEMA GRANT		\$0.00
Revenue		\$0.00
4000 ENGINEER REVENUE		\$0.00
2520-4000-44184 ENGINEER FEMA GRANT		\$0.00
2521 AUTO & GAS		-\$2,000.00
Revenue		-\$4,302,000.00
4003 ENGINEER HWY REVENUE		-\$4,300,000.00
2521-4003-40015 GASOLINE TAX		-\$4,000,000.00
2521-4003-40016 ENGINEER INTEREST INCOME		-\$10,000.00
2521-4003-40176 AUTO & GAS PRINTING FEES		-\$2,000.00
2521-4003-40177 SUBDIVISION REVIEW FEES		-\$2,000.00
2521-4003-40225 ENGINEER REIMBURSEMENTS		-\$270,000.00
2521-4003-40501 ENGINEER COURT FINES		-\$16,000.00
4004 Not Defined		-\$2,000.00
2521-4004-40501 REFUNDS/REIMBURSEMENTS		-\$2,000.00
Expense		\$4,300,000.00
4003 Engineer HWY		\$3,693,397.00

2521-4003-51116	ENGINEER WORKERS COMPENSATION ROAD	\$16,000.00
2521-4003-51118	ENGINEER PERS ROAD	\$172,000.00
2521-4003-51119	ENGINEER ROAD & BRIDGE MEDICARE	\$18,000.00
2521-4003-51124	ENGINEER HEALTH INSURANCE ROAD	\$305,000.00
2521-4003-51151	ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$1,225,000.00
2521-4003-52110	ENGINEER MATERIALS AND SUPPLIES	\$750,000.00
2521-4003-52112	ENGINEER EQUIPMENT BRIDGE & CULVERT	\$250,000.00
2521-4003-52116	ENGINEER OTHER EXPENSES ROAD	\$20,000.00
2521-4003-52118	ENGINEER CONTRACT SERVICES AUTO & GAS	\$540,397.00
2521-4003-52143	ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177	ENGINEER DAMAGES	\$2,000.00
2521-4003-52178	ENGINEER REPAIRS	\$375,000.00
2521-4003-53005	ENGINEER GRANTS	\$15,000.00
4004	ENGINEER OFFICE	\$606,603.00
2521-4004-51110	ENGINEER OFFICE SALARY	\$94,103.00
2521-4004-51111	ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$265,200.00
2521-4004-51116	ENGINEER OFFICE WORKERS COMPENSATION	\$5,000.00
2521-4004-51118	ENGINEER OFFICE PERS	\$52,000.00
2521-4004-51119	ENGINEER OFFICE MEDICARE	\$5,300.00
2521-4004-51124	ENGINEER OFFICE HEALTH INSURANCE	\$47,000.00
2521-4004-52112	ENGINEER OFFICE EQUIPMENT	\$6,000.00
2521-4004-52114	ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116	ENGINEER OFFICE OTHER EXPENSES	\$40,000.00
2521-4004-52140	ENGINEER OFFICE LIABILITY INSURANCE	\$28,000.00
2521-4004-52141	ENGINEER OFFICE UTILITIES	\$62,000.00
2525	SEWER & WATER DISTRICT FUND	\$16,977.54
	Revenue	-\$6,300.00
	4002 SANITARY ENGINEER REVENUE	-\$6,300.00
	2525-4002-40191 WATER DISTRICT FEES	-\$6,300.00
	Expense	\$23,277.54
	4002 Engineer Sewer and Water	\$23,277.54
	2525-4002-51111 SEWER SALARY	\$16,387.54
	2525-4002-51116 SEWER DISTRICT WORKERS COMPENSATION	\$250.00
	2525-4002-51118 SEWER DISTRICT PERS	\$2,400.00
	2525-4002-51119 WATER DISTRICT MEDICARE	\$240.00
	2525-4002-52116 SEWER DISTRICT OTHER EXPENSES	\$4,000.00
2550	JOB & FAMILY SERVICES	\$0.00
	Revenue	-\$3,905,000.00
	5000 JFS REVENUE	-\$3,905,000.00
	2550-5000-40165 JOB AND FAMILY OVERPAYS	-\$3,600,000.00
	2550-5000-40229 JFS STATE GRANT REVENUE	-\$270,000.00
	2550-5000-40501 JFS REFUNDS/REIMBURSEMENTS	-\$35,000.00
	Expense	\$3,905,000.00
	5000 JFS	\$3,905,000.00
	2550-5000-51111 JFS SALARY/HOURLY	\$1,725,000.00
	2550-5000-51116 JFS WORKERS COMPENSATION	\$27,500.00
	2550-5000-51118 JFS PERS	\$250,000.00
	2550-5000-51119 JFS MEDICARE	\$27,500.00
	2550-5000-51124 JFS HEALTH INSURANCE	\$610,000.00
	2550-5000-52110 JFS SUPPLIES	\$35,000.00
	2550-5000-52114 JFS TRAVEL & BONDS	\$15,000.00
	2550-5000-52116 JFS OTHER EXPENSES	\$205,000.00
	2550-5000-52117 JFS PUBLIC ASSISTANCE	\$110,000.00
	2550-5000-52191 JFS CONTRACT SERVICES/ABCAP	\$900,000.00
2551	CHILDRENS SERVICES	-\$2,000,000.00
	Revenue	-\$1,000,000.00
	5000 JFS REVENUE	-\$1,000,000.00
	2551-5000-40534 PCSA & SSI PAYMENTS	-\$1,000,000.00

Expense		-	\$1,000,000.00
5000 JFS		-	\$1,000,000.00
2551-5000-52116 JFS ASSISTANCE		-	\$1,000,000.00
2552 BROWN CO FAMILY/CHILDRENS FIRST			\$250.00
Revenue		-	\$60,000.00
5000 JFS REVENUE		-	\$60,000.00
2552-5000-44182 FAMILY /CHILDREN FIRST		-	\$60,000.00
Expense			\$60,250.00
5000 JFS			\$60,250.00
2552-5000-51116 JFS WORKERS COMPENSATION			\$250.00
2552-5000-52118 JFS CONTRACT SERVICES			\$15,500.00
2552-5000-52177 JFS LOCAL EXPENSES			\$44,500.00
2570 CHILD SUPPORT ENFORCEMENT AGENC			\$147,793.00
Revenue		-	\$647,000.00
5001 CSEA REVENUE		-	\$647,000.00
2570-5001-40166 CSEA ADMIN & MEDICAL FEES		-	\$125,000.00
2570-5001-40168 CSEA OTHER REVENUE			-\$2,000.00
2570-5001-40501 CSEA RECEIPTS		-	\$130,000.00
2570-5001-44130 CSEA STATE FUNDING		-	\$390,000.00
Expense			\$794,793.00
5001 CSEA			\$794,793.00
2570-5001-51111 CSEA SALARY/HOURLY			\$335,000.00
2570-5001-51116 CSEA WORKERS COMPENSATION			\$4,020.00
2570-5001-51118 CSEA PERS			\$46,900.00
2570-5001-51119 CSEA MEDICARE			\$4,873.00
2570-5001-51124 CSEA HEALTH INSURANCE			\$124,000.00
2570-5001-52110 CSEA SUPPLIES			\$24,000.00
2570-5001-52112 CSEA EQUIPMENT			\$25,000.00
2570-5001-52114 CSEA TRAVEL EXPENSES			\$2,000.00
2570-5001-52116 CSEA OTHER EXPENSES			\$28,000.00
2570-5001-52118 CSEA CONTRACT SERVICES			\$158,000.00
2570-5001-52139 CSEA RENT/LEASE			\$43,000.00
2600 HEALTH DEPARTMENT			\$0.00
Revenue		-	\$515,200.00
6000 HEALTH DEPT REVENUE		-	\$515,200.00
2600-6000-40147 PLUMBING INSPECTION FEES		-	\$31,000.00
2600-6000-40148 PLUMBING REGISTRATION FEES		-	\$8,250.00
2600-6000-40149 SEPTIC INSPECTION FEES			\$0.00
2600-6000-40150 VITALS FEES		-	\$59,000.00
2600-6000-40151 BURIAL PERMITS / LICENSES			-\$150.00
2600-6000-40152 NURSING FEES		-	\$32,000.00
2600-6000-40222 SUGAR HELPERS REVENUE			-\$300.00
2600-6000-40501 HEALTH DEPT OTHER RECEIPTS		-	\$135,500.00
2600-6000-43009 CONSTRUCTION DEMOLITION SUBSIDY		-	\$249,000.00
Expense			\$515,200.00
6000 Health Dept			\$515,200.00
2600-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY			\$205,000.00
2600-6000-51116 HEALTH DEPT WORKERS COMPENSATION			\$5,000.00
2600-6000-51118 HEALTH DEPT PERS			\$42,500.00
2600-6000-51119 HEALTH DEPT MEDICARE			\$4,000.00
2600-6000-51124 HEALTH DEPT HEALTH INSURANCE			\$66,000.00
2600-6000-52110 HEALTH DEPT SUPPLIES			\$3,500.00
2600-6000-52112 HEALTH DEPT EQUIPMENT			\$1,700.00
2600-6000-52114 HEALTH DEPT TRAVEL EXPENSES			\$7,500.00
2600-6000-52116 HEALTH DEPT SUGAR HELPER			\$40,000.00
2600-6000-52118 HEALTH DEPT CONTRACT SERVICES			\$50,000.00
2600-6000-52188 HEALTH DEPT NURSING SUPPLIES			\$18,000.00
2600-6000-52545 HEALTH DEPT LANDFILL FEES			\$72,000.00

2603 TRAILER/CAMP PARK	\$0.00
Revenue	
6000 HEALTH DEPT REVENUE	-\$8,000.00
2603-6000-40161 CAMP PARK TRAILOR LICENSE FEES	-\$8,000.00
Expense	\$8,000.00
6000 Health Dept	\$8,000.00
2603-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$5,500.00
2603-6000-51118 HEALTH DEPT PERS	\$1,100.00
2603-6000-52110 HEALTH DEPT SUPPLIES	\$0.00
2603-6000-52530 HEALTH DEPT STATE TREASURE FEES	\$1,400.00
2605 RESTAURANT	\$0.00
Revenue	
6000 HEALTH DEPT REVENUE	-\$72,000.00
2605-6000-40163 FOOD LICENSE FEES	-\$72,000.00
Expense	\$72,000.00
6000 Health Dept	\$72,000.00
2605-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$62,000.00
2605-6000-51118 HELATH DEPT PERS	\$3,500.00
2605-6000-51119 HEALTH DEPT MEDICARE	\$1,000.00
2605-6000-52110 HEALTH DEPT SUPPLIES	\$250.00
2605-6000-52114 HEALTH DEPT TRAVEL/TRAINING	\$1,250.00
2605-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$4,000.00
2606 PUBLIC HEALTH INFRASTRUCTURE GR	\$0.00
Revenue	
6000 HEALTH DEPT REVENUE	-\$70,211.00
2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE	-\$70,211.00
Expense	\$70,211.00
6000 Health Dept	\$70,211.00
2606-6000-51111 HEALTH DEPT SALARY/HOURLY	\$41,786.00
2606-6000-51118 HEALTH DEPT PERS	\$5,850.00
2606-6000-51119 HEALTH DEPT MEDICARE	\$606.00
2606-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$15,203.00
2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$1,500.00
2606-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$5,266.00
2608 WATER WELL SYSTEM	\$0.00
Revenue	
6000 HEALTH DEPT REVENUE	-\$1,500.00
2608-6000-40187 PRIVATE WATER PERMIT FEES	-\$1,500.00
Expense	\$1,500.00
6000 Health Dept	\$1,500.00
2608-6000-51111 HEALTH DEPT SALARY/HOURLY	\$832.00
2608-6000-51118 HEALTH DEPT PERS	\$120.00
2608-6000-51119 HEALTH DEPT MEDICARE	\$12.00
2608-6000-52530 HEALTH DEPT TREASTURE OF STATE FEES	\$336.00
2608-6000-52533 HEALTH DEPT LAB FEES	\$200.00
2609 SWIMMING POOLS	\$0.00
Revenue	
6000 HEALTH DEPT REVENUE	-\$4,000.00
2609-6000-40189 POOL LICENSE FEES	-\$4,000.00
Expense	\$4,000.00
6000 Health Dept	\$4,000.00
2609-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$2,886.00
2609-6000-51118 HEALTH DEPT PERS	\$420.00
2609-6000-51119 HEALTH DEPT MEDICARE	\$44.00
2609-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$650.00
2610 SEWAGE TREATMENT	\$0.00
Revenue	
6000 HEALTH DEPT REVENUE	-\$44,500.00
	-\$44,500.00

2610-6000-40195	HEALTH/ SITE REVIEW RESIDENTAL FEE	-\$13,000.00
2610-6000-40197	HEALTH DEPT LEACH LINE FEE	-\$10,200.00
2610-6000-40201	HEALTH DEPT ALT LEACH LINE PERMIT FEE	-\$7,000.00
2610-6000-40205	HEALTH DEPT RE-INSPECTION FEE	-\$1,750.00
2610-6000-40206	HEALTH DEPT VARIANCE REQUEST FEE	-\$750.00
2610-6000-40207	HEALTH DEPT SUBDIVISION REVIEW FEE	-\$3,000.00
2610-6000-40209	SEPTIC INSTALLERS REGISTRATION FEE	-\$2,500.00
2610-6000-40210	SERVICE PROVIDERS REGISTRATION FEE	-\$1,000.00
2610-6000-40211	LIQUID HAULERS REGISTRATION FEE	-\$1,700.00
2610-6000-40212	VEHICLE PERMIT FEE	-\$1,100.00
2610-6000-40235	HEALTH /OPERATION MAINT INSPECT FEE	-\$2,500.00
Expense		\$44,500.00
6000 Health Dept		\$44,500.00
2610-6000-51111	SEWAGE TRMT SALARY/HOURLY	\$36,000.00
2610-6000-51118	SEWAGE TRMT PERS	\$1,500.00
2610-6000-51119	SEWAGE TRMT MEDICARE	\$550.00
2610-6000-51124	SEWAGE TRMT HEALTH INSURANCE	\$2,400.00
2610-6000-52110	SEWAGE TRMT SUPPLIES	\$200.00
2610-6000-52112	SEWAGE TRMT EQUIPMENT	\$200.00
2610-6000-52114	SEWAGE TRMT TRAVEL EXPENSES	\$2,200.00
2610-6000-52116	SEWAGE TRMT OTHER EXPENSES	\$550.00
2610-6000-52118	SEWAGE TRMT CONTRACT SERVICES	\$200.00
2610-6000-52530	SEWAGE TRMT STATE TREASURER FEES	\$700.00
2649 MENTAL HEALTH COALITION FUND		\$0.00
Revenue		-\$4,000.00
6001 MENTAL HEALTH REVENUE		-\$4,000.00
2649-6001-40501	MENTAL HEALTH COALITION RECEIPTS	-\$4,000.00
Expense		\$4,000.00
6001 Mental Health		\$4,000.00
2649-6001-52110	MENTAL HEALTH COALITION SUPPLIES	\$4,000.00
2650 MENTAL HEALTH #421		-\$13,950.00
Revenue		-\$1,079,852.00
6001 MENTAL HEALTH REVENUE		-\$1,079,852.00
2650-6001-40503	MH CONSTRUCTION BOND ADVANCE IN	\$0.00
2650-6001-40547	STATE/FEDERAL MONEY TRANSFER IN	\$0.00
2650-6001-44510	MH OTHER RECEIPTS	-\$1,079,852.00
2650-6001-44555	MH RENT RECEIPTS	\$0.00
Expense		\$1,065,902.00
6001 Mental Health		\$1,065,902.00
2650-6001-51111	MH EMPLOYEES SALARY/HOURLY	\$134,000.00
2650-6001-51116	MH WORKERS COMPENSATION	\$1,608.00
2650-6001-51118	MH PERS	\$32,160.00
2650-6001-51119	MH MEDICARE	\$1,943.00
2650-6001-51124	MH HEALTH INSURANCE	\$7,641.00
2650-6001-52110	MH SUPPLIES	\$1,000.00
2650-6001-52114	MH MILEAGE	\$2,550.00
2650-6001-52116	MH OTHER EXPENSES	\$70,000.00
2650-6001-52118	MH CONTRACT SERVICES	\$815,000.00
2700 DEVELOPMENTAL DISABILITIES		-\$66,465.00
Revenue		-\$2,192,570.00
7000 DEVELOPMENTAL DISABILITIES REVENUE		-\$2,192,570.00
2700-7000-40009	DD GENERAL PROPERTY TAX	-\$1,159,097.00
2700-7000-40010	DD PROPERTY TAX ROLLBACKS	-\$75,000.00
2700-7000-40224	DD INDIVIDUALS ASSISTANCE FUND	-\$750.00
2700-7000-40581	DAY HABILITATION REIMBURSEMENT	\$0.00
2700-7000-40583	TITLE XX RECEIPTS	-\$30,105.00
2700-7000-40584	RMTS / MAC RECEIPTS	-\$40,000.00
2700-7000-40585	GROW INC LEASE/UTILITY REIMBURSEMENT	\$0.00

2700-7000-40586	DD RECEIPTS	-\$121,500.00
2700-7000-43005	DD SUBSIDY	-\$304,763.00
2700-7000-43007	DD SERVICE & SUPPORT SUBSIDY	-\$9,433.00
2700-7000-43008	DD WAIVER ADMIN SUBSIDY	-\$1,922.00
2700-7000-44514	TARGETED CASE MANAGEMENT ST. MONEY	-\$450,000.00
Expense		\$2,126,105.00
7000 Developmental Disabilities		\$2,126,105.00
2700-7000-51111	DD SALARY/HOURLY	\$643,750.00
2700-7000-51116	DD WORKERS COMPENSATION	\$11,250.00
2700-7000-51117	DD UNEMPLOYMENT COMPENSATION	\$3,250.00
2700-7000-51118	DD PERS	\$90,125.00
2700-7000-51119	DD MEDICARE	\$9,335.00
2700-7000-51124	DD HEALTH INSURANCE	\$64,800.00
2700-7000-52110	DD SUPPLIES	\$20,000.00
2700-7000-52112	DD EQUIPMENT	\$23,000.00
2700-7000-52114	DD TRAVEL EXPENSES	\$10,300.00
2700-7000-52115	DD ADVERTISING & PRINTING	\$4,245.00
2700-7000-52116	DD OTHER EXPENSES	\$110,000.00
2700-7000-52118	DD CONTRACT SERVICES	\$575,000.00
2700-7000-52123	DD CONTRACT REPAIRS	\$10,300.00
2700-7000-52260	WAIVER MATCH	\$550,000.00
2700-7000-56102	INDIVIDUALS ASSISTANCE FUND	\$750.00
2701 MEDICAID RESERVE FUND		\$0.00
Revenue		\$0.00
7000 DEVELOPMENTAL DISABILITIES REVENUE		\$0.00
2701-7000-40233	DD MEDICAID RESERVE FUND TRANSFER IN	\$0.00
2701-7000-40234	DD MEDICAID RECEIPT IN	\$0.00
2702 SPEC LEVY/LEVY FUND/DD		\$0.00
Expense		\$0.00
7000 Developmental Disabilities		\$0.00
2702-7000-51111	DD OFFICIAL SALARY	\$0.00
2702-7000-51116	DD WORKERS COMPENSATION	\$0.00
2702-7000-51117	DD UNEMPLOYMENT COMPENSATION	\$0.00
2702-7000-51118	DD PERS	\$0.00
2702-7000-51119	DD MEDICARE	\$0.00
2702-7000-52110	DD SUPPLIES	\$0.00
2702-7000-52118	DD CONTRACT SERVICES	\$0.00
2702-7000-52133	DD TRANSFER OUT	\$0.00
2703 SPEC LEVY/TITLE XX/DD		\$0.00
Expense		\$0.00
7000 Developmental Disabilities		\$0.00
2703-7000-51111	DD SALARY/HOURLY	\$0.00
2703-7000-51114	DD COMPENSATION/OTHER	\$0.00
2703-7000-51116	DD WORKERS COMPENSATION	\$0.00
2703-7000-51117	DD UNEMPLOYMENT COMPENSATION	\$0.00
2703-7000-51118	DD PERS	\$0.00
2703-7000-51119	DD MEDICARE	\$0.00
2703-7000-52133	DD TRANSFER OUT	\$0.00
2704 RESIDENTIAL FACILITY/DD		-\$90,238.00
Revenue		-\$165,263.00
7000 DEVELOPMENTAL DISABILITIES REVENUE		-\$165,263.00
2704-7000-43011	DD RESIDENTIAL STATE SUBSIDY	-\$145,000.00
2704-7000-43012	DD RESIDENTIAL FAMILY SUPPORT SUBSIDY	-\$20,263.00
Expense		\$75,025.00
7000 Developmental Disabilities		\$75,025.00
2704-7000-52110	DD RESIDENTAIL SUPPLIES	\$11,425.00
2704-7000-52118	DD RESIDENTAL CONTRACT SERVICES	\$63,600.00
2705 PERS-MRDD BUS DRIVERS		\$0.00

Expense		\$0.00
7000 Developmental Disabilities		\$0.00
2705-7000-52133 TRANSFER OUT		\$0.00
2750 SOIL & WATER CONSERVATION DISTR		\$0.00
Revenue		-\$223,650.00
8000 SWCD REVENUE		-\$223,650.00
2750-8000-40501 OTHER RECEIPTS		-\$45,000.00
2750-8000-40503 SWCD ADVANCE IN		-\$31,350.00
2750-8000-44139 SW GRANT (COUNTY SHARE)		-\$66,000.00
2750-8000-44140 SW GRANT (STATE MATCH)		-\$81,300.00
Expense		\$223,650.00
8000 Soil and Water		\$223,650.00
2750-8000-51111 SWCD EMPLOYEE SALARY/HOURLY		\$144,000.00
2750-8000-51116 SWCD WORKERS COMPENSATION		\$1,800.00
2750-8000-51118 SWCD PERS		\$20,250.00
2750-8000-51119 SW MEDICARE		\$2,100.00
2750-8000-51124 SWCD HEALTH INSURANCE		\$21,000.00
2750-8000-52110 SWCD SUPPLIES		\$4,000.00
2750-8000-52112 SWCD EQUIPMENT		\$2,000.00
2750-8000-52114 SWCD TRAVEL EXPENSES		\$5,000.00
2750-8000-52115 SWCD ADVERTISING & PRINTING		\$1,000.00
2750-8000-52116 SWCD OTHER EXPENSES		\$10,000.00
2750-8000-52118 SWCD CONTRACT SERVICES REPAIR		\$5,000.00
2750-8000-52139 SWCD RENT/LEASE		\$4,500.00
2750-8000-52298 SWCD SCHOLARSHIP		\$1,000.00
2750-8000-52511 SWCD SERVICE CHARGE FEES		\$2,000.00
2800 LAW LIBRARY RESOURCES FUND		\$25,555.00
Revenue		-\$80,000.00
8005 LAW LIBRARY REVENUE		-\$80,000.00
2800-8005-40204 LAW LIBRARY FINES / PENALTIES		-\$80,000.00
Expense		\$105,555.00
8005 Law Library		\$105,555.00
2800-8005-51111 LAW LIBRARY SALARY/HOURLY		\$4,800.00
2800-8005-51116 LAW LIBRARY WORKERS COMPENSATION		\$77.00
2800-8005-51118 LAW LIBRARY PERS		\$675.00
2800-8005-51119 LAW LIBRARY MEDICARE		\$83.00
2800-8005-52110 LAW LIBRARY SUPPLIES		\$200.00
2800-8005-52114 LAW LIBRARY TRAVEL		\$500.00
2800-8005-52116 LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE		\$74,220.00
2800-8005-52118 LAW LIBRARY CONTRACT SERVICES		\$25,000.00
4006 JAIL FACILITY BONDS SERIES 2017		\$2,000,000.00
Expense		\$2,000,000.00
1000 Commissioners		\$2,000,000.00
4006-1000-52116 JAIL FACILITY BONDS SERIES 2017 OTHER EXPENSES		\$100,000.00
4006-1000-52118 JAIL FACILITY BONDS SERIES 2017/CONTRACT SERVICES		\$1,900,000.00
6550 UNDIVIDED INHERITANCE TAX		\$2,284.00
Revenue		\$0.00
9900 SETTLEMENTS REVENUE		\$0.00
6550-9900-40501 INHERITANCE TAX REFUNDS/REIMBURSEMENTS		\$0.00
6550-9900-47550 ESTATE TAX RECEIPTS		\$0.00
Expense		\$2,284.00
9900 Not Defined		\$2,284.00
6550-9900-51110 AUDITOR SALARY		\$2,080.00
6550-9900-51116 Undivided Inheritance Workers comp		\$23.00
6550-9900-51119 Undivided Inheritance Medicare		\$31.00
6550-9900-51120 SOCIAL SECURITY AUDITOR		\$150.00
6550-9900-57105 UNDIVIDED INHERITANCE TAX		\$0.00
8000 UNCLAIMED MONEY		-\$18,000.00

IN THE MATTER OF TRANSFER OF FUNDS – DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for a transfer of funds from 2108-1005-52133 *Transfer Out* in the amount of \$16,849.92 into 1000-1000-40547 *Transfer In*. This is to offset payroll expenses from 3/9/18 to 7/27/18 for time dedicated to the Community Housing Impact Program. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF TRANSFER OF FUNDS – DEVELOPMENT

Motion moved by Mr. Applegate to approve the request of Kelly Cole, Development, for a transfer of funds from 2110-1005-52133 *Transfer Out* in the amount of \$722.14 into 1000-1000-40547 *Refunds/Reimbursements/Transfers*. This is to offset payroll expenses from 3/9/18 to 7/27/18 for time dedicated to current RLF Project, Close to Home IV. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF TRANSFER OF FUNDS – DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for a transfer of funds from 2100-1005-52133 *Transfer Out* in the amount of \$1,684.99 into 1000-1000-40547 *Transfer In*. This is to offset payroll expenses from 3/9/18 to 7/27/18 for time dedicated to Community Allocation Projects. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF APPROPRIATION CHANGE – SHERIFF

Motion moved by Mr. Applegate to approve the request of Rita Henize, BCSO, for the following appropriation changes:

Decrease 1000-2000-51122 *Salary Overtime* in the amount of \$10,000.00
Increase 1000-2000-51111 *Salary Full Time* in the amount of \$10,000.00

Decrease 1000-2000-51112 *Part Time Salary* in the amount of \$10,000.00
Increase 1000-2000-51111 *Salary Full Time* in the amount of \$10,000.00

Decrease 1000-2000-52516 *Medical* in the amount of \$10,000.00
Increase 1000-2000-52274 *Det. Supplies* in the amount of \$10,000.00

Decrease 1000-2000-51117 *Unemployment* in the amount of \$2,000.00
Increase 1000-2000-52197 *Web Checks* in the amount of \$2,000.00

Second: Mr. Gray

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION - SHERIFF

Motion moved by Mr. Gray to approve the request of Rita Henize, BCSO, for a supplemental appropriation of unappropriated funds from CGF 1000 in the amount of \$11,547.90 into 1000-2000-51111 *Salaries*; in order to fund the final payout of Wayne Bingaman upon retirement. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – DPS

Motion moved by Mr. Applegate to approve the request of Barbara Davis, Director DPS, for a supplemental appropriation of unappropriated funds from 2302 *E911 Wireless Account* in the amount of \$30,000.00 into 2302-2001-52118 *Contract Services*. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

IN THE MATTER OF PERSONNEL – DPS

Motion moved by Mr. Gray upon the recommendation of Barb Davis, Director DPS, to hire three new employees, Savannah Estep as a full-time Telecommunication Specialist/E911 Dispatcher at \$12.22/hr. effective November 5, 2018, Heather Goodman at \$12.22/hr. effective October 22, 2018 and Kelly Cox as a full-time Telecommunication Specialist/E911 Dispatcher at \$12.22/hr. effective October 16, 2018. All three will be eligible for county benefits. In attendance: Barb Davis. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea
October 15, 2018

IN THE MATTER TO ADJOURN

Motion moved by Mr. Gray to adjourn this meeting with no further business before the Board this 15th day of October, 2018. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Gray, yea Mr. Applegate, yea Mr. Woodruff, yea

10/11/18

The Solid Waste Authority held their monthly Board Meeting in the Board of Commissioners' Office; Commissioners attended.

10/12/18

Commissioner, Daryll Gray, attended the Justice and Public Safety Committee Meeting, CCAO.

10/15/18

Commissioners administered an Oath of Office to Chief Dog Warden, Melissa Downs.

Approval: October 17, 2018



Barry Woodruff, President

absent

Tony Applegate, Member



Daryll Gray, Member



Sarah Beath, Clerk

October 15, 2018