

Brown County Commissioner's Office
 800 Mt. Orab Pike
 Georgetown, Ohio 45121
 December 28, 2009

The Board of County Commissioners, Brown County, Ohio, met in regular session this 28th day of December 2009 with the following members present:

Mrs. Margery Paeltz, President
 Mr. Ralph Jennings, Vice President
 Mr. William R. Geschwind, Member

The Commissioners met with Sheriff Dwayne Wenninger and Sgt. Tammy Dillinger to review the Sheriff's Office budget for 2010.

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Jennings to approve the minutes of the previous regular meeting and dispense with the oral reading.
 Second: Mr. Geschwind.

ROLL CALL VOTE
 Mrs. Paeltz, yea
 Mr. Jennings, yea
 Mr. Geschwind, yea

IN THE MATTER TO APPOINT ROBERT CROSS
 AS REPRESENTATIVE FOR PRE-DISCIPLINARY
 HEARING-COMMUNICATION CENTER EMPLOYEE

Motion moved by Mr. Geschwind to adopt the following resolution. Second: Mr. Jennings.

ROLL CALL VOTE
 Mrs. Paeltz, yea
 Mr. Jennings, yea
 Mr. Geschwind, yea

Be it Resolved, that the Brown County Board of Commissioners hereby appoints Robert Cross with Cross Management Consulting to represent Brown County at the pre-disciplinary hearing for a Communication Center employee as recommended by Rob Wilson, Communication Center Director. The hearing is scheduled for Wednesday, December 30, 2009 at 10:00 a.m. at the Communication Center.

IN THE MATTER TO ACCEPT RESIGNATION
 OF JESSICA ROUSH-JOB & FAMILY SERVICES
 EMPLOYEE

Motion moved by Mr. Jennings to accept the resignation of Jessica Roush, Job & Family Services employee, effective January 8, 2010. Second: Mr. Geschwind.

ROLL CALL VOTE
 Mrs. Paeltz, yea
 Mr. Jennings, yea
 Mr. Geschwind, yea

IN THE MATTER OF PERSONNEL ACTION-
 SUPPLEMENTAL PAY FOR CHILDREN
 SERVICES WORKERS

Motion moved by Mr. Geschwind to approve the request of David M. Sharp, Director of Job & Family Services, to supplemental Matthew Ayres and Kristin Ogden, Children Services workers, an additional \$1.00 per hour for investigative duties of cases. This supplement is effective January 1, 2010. Second: Mr. Jennings.

ROLL CALL VOTE
 Mrs. Paeltz, yea
 Mr. Jennings, yea
 Mr. Geschwind, yea

December 28, 2009

The Commissioners met with Sonja Cropper, Travel & Tourism, to discuss her position.

IN THE MATTER TO PAY KRISTINA DUTLINGER, CLERK OF COURT'S OFFICE EMPLOYEE, FROM ACCUMULATED LEAVE FUND

Motion moved by Mr. Jennings to approve the request of Tina Meranda, Clerk of Courts, to pay Kristina L. Dutlinger accumulated vacation leave (80.0 hours) from A15-1 Accumulated Leave fund. Her last day was December 12, 2009. Second: Mr. Geschwind.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION-DTAC PROSECUTOR FUND

Motion moved by Mr. Geschwind to approve the request of Jessica Little, Brown County Prosecutor, for a supplemental appropriation of unappropriated B10a Prosecutor DTAC funds in the amount of \$205.21 into B10-1Salaries. Second: Mr. Jennings.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTTTER OF TEMPORARY APPROPRIATION RESOLUTION FOR FISCAL YEAR ENDING DECEMBER 31, 2010

Mr. Jennings moved to the adoption of the following Resolution: Second: Mr. Geschwind.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

BE IT RESOLVED, by the Board of County Commissioners of Brown County, Ohio, that to provide a temporary appropriation for the current expenses and other expenditures of said County, during the fiscal year, ending December 31st, 2010, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the GENERAL FUND:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

Table with 3 columns: Item description, Department/Category, and Amount. Items include SALARIES-OFFICIAL(S), SALARIES-EMPLOYEE(S), ADA COORDINATOR, SUPPLIES, POSTAGE, EQUIPMENT, and LEGAL COUNSEL.

6. MOTOR VEHICLES	General Government- Executive and Legislative	\$25,000.00
7. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$0.00
7.a. COUNTY DEFENDER	General Government- Executive and Legislative	\$130,000.00
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government- Executive and Legislative	\$10,000.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$2,000.00
11.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$29,750.00
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS' RELIEF	General Government- Executive and Legislative	\$80,000.00
11.c. UNEMPLOYMENT COMPENSATION	General Government- Executive and Legislative	\$0.00
11.d. OTHER EXPENSES	General Government- Executive and Legislative	\$200,000.00
MICROFILMING, XEROX, AND PHOTOSTATS		
13. SUPPLIES	General Government- Executive and Legislative	\$0.00
14. EQUIPMENT	General Government- Executive and Legislative	\$0.00
15. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$0.00
Total County Commissioners		\$802,068.00
b. COUNTY AUDITOR		
GENERAL OFFICE		
1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$56,770.00
2.a. GAAP COORDINATOR	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$3,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$250.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$3,000.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$250.00
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$16,150.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,000.00
ASSESSING PERSONAL PROPERTY		
10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
11. SUPPLIES	General Government- Executive and Legislative	\$0.00
APPRAISING REAL PROPERTY		
13. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00

13.a. SALARY/CAUV	General Government- Executive and Legislative	\$0.00	
15. SUPPLIES	General Government- Executive and Legislative	\$0.00	
Total County Auditor			\$139,552.00
c. COUNTY TREASURER			
1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$45,182.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$56,262.50	
2.a. PART TIME EMPLOYEES	General Government- Executive and Legislative	\$0.00	
3. SUPPLIES	General Government- Executive and Legislative	\$5,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00	
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$3,200.00	
7. TRAVEL	General Government- Executive and Legislative	\$0.00	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$150.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$14,300.00	
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$500.00	
Total County Treasurer			\$126,094.50
e. PROSECUTING ATTORNEY			
1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$104,135.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$174,224.00	
3. SALARY-SECRET SERVICE AGENT(S)	General Government- Executive and Legislative	\$29,447.03	
4. SUPPLIES	General Government- Executive and Legislative	\$17,000.00	
7. TRAVEL	General Government- Executive and Legislative	\$0.00	
8. ALLOWANCES	General Government- Executive and Legislative	\$29,117.00	
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,150.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$43,150.00	
Total Prosecuting Attorney			\$399,223.03
f. BUDGET COMMISSION			
3. SUPPLIES	General Government- Executive and Legislative	\$250.00	
4. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$200.00	
Total Budget Commission			\$450.00
g. BOARD OF REVISION			
2. SUPPLIES	General Government- Executive and Legislative	\$100.00	
4.d. OTHER EXPENSES	General Government- Executive and Legislative	\$250.00	
Total Board of Revision			\$350.00

h. BUREAU OF INSPECTION		
1. EXAMINATIONS-COUNTY OFFICES	General Government-Executive and Legislative	\$60,000.00
2. EXAMINATIONS-OTHER DISTRICTS	General Government-Executive and Legislative	\$0.00
Total Bureau of Inspection		\$60,000.00
i. COUNTY PLANNING COMMISSION		
1. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$13,683.60
2. SUPPLIES	General Government-Executive and Legislative	\$495.00
5. EXPENSE OF COMMISSION MEMBERS	General Government-Executive and Legislative	\$0.00
6.d. OTHER EXPENSES	General Government-Executive and Legislative	\$495.00
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$1,950.00
Total Planning Commission		\$16,623.60
2. JUDICIAL		
b. COMMON PLEAS COURT		
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$7,611.30
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$152,161.50
2.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$15,000.00
3. SUPPLIES	General Government-Judicial	\$8,000.00
6. ATTORNEY FEES	General Government-Judicial	\$12,000.00
7. JURORS' FEES	General Government-Judicial	\$26,000.00
8. WITNESS FEES	General Government-Judicial	\$5,000.00
9. TRANSCRIPTS	General Government-Judicial	\$4,000.00
10. TRAVEL	General Government-Judicial	\$0.00
11. EXPENSE-FOREIGN JUDGE	General Government-Judicial	\$2,000.00
12.d. OTHER EXPENSES	General Government-Judicial	\$27,000.00
JURY COMMISSION		
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$4,100.00
14. SUPPLIES	General Government-Judicial	\$480.00
18. ADVERTISING AND PRINTING	General Government-Judicial	\$250.00
ADULT PROBATION DEPARTMENT		
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$63,248.94
24. TRAVEL	General Government-Judicial	\$0.00
28. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$47,400.00
c. DOMESTIC RELATIONS		
1. SALARIES-MAGISTRATE)	General Government-Judicial	\$70,989.84

2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$24,761.84	
Total Common Pleas Court			\$470,003.42
c. JUVENILE COURT			
19. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$98,700.00	
19.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
20. SUPPLIES	General Government-Judicial	\$2,500.00	
21. EQUIPMENT	General Government-Judicial	\$700.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$500.00	
23. JURORS' FEES	General Government-Judicial	\$0.00	
24. WITNESS FEES	General Government-Judicial	\$1,500.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$30,000.00	
25. TRANSCRIPTS	General Government-Judicial	\$0.00	
26. CHILD SUPPORT Detention Home	General Government-Judicial	\$100,000.00	
27. TRAVEL	General Government-Judicial	\$0.00	
28. ADVERTISING AND PRINTING	General Government-Judicial	\$700.00	
29. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$16,000.00	
30.c UNEMPLOYMENT	General Government-Judicial	\$0.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$6,500.00	
JUVENILE COURT PROBATION			
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$15,137.50	
31.A. SALARIES-HOME INV.	General Government-Judicial	\$10,000.00	
32. SUPPLIES	General Government-Judicial	\$500.00	
35. TRAVEL	General Government-Judicial	\$0.00	
DETENTION HOME			
41. MEDICAL FEES	Public Safety	\$5,000.00	
Total Juvenile Court			\$287,737.50
d. PROBATE COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$7,611.30	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$91,671.42	
3. SUPPLIES	General Government-Judicial	\$3,500.00	
4. EQUIPMENT	General Government-Judicial	\$0.00	

5. CONTRACT-REPAIRS	General Government-Judicial	\$0.00	
6. JURORS' FEES	General Government-Judicial	\$0.00	
7. WITNESS FEES	General Government-Judicial	\$0.00	
8. TRANSCRIPTS	General Government-Judicial	\$0.00	
9. TRAVEL	General Government-Judicial	\$0.00	
10. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00	
12. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$14,000.00	
13.d. OTHER EXPENSES	General Government-Judicial	\$600.00	
Total Probate Court			\$117,382.72
e. CLERK OF COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$56,477.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$69,387.50	
3. SUPPLIES	General Government-Judicial	\$4,609.99	
7. TRAVEL	General Government-Judicial	\$0.00	
8. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$17,750.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$1,000.00	
9.e. PUBLIC DEFENDER	General Government-Judicial	\$250.00	
Total Clerk of Courts			\$149,474.99
f. CORONER'S OFFICE			
1. SALARIES-OFFICIAL(S)	Public Safety	\$28,112.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$7,024.28	
3. SUPPLIES	Public Safety	\$250.00	
4. EQUIPMENT	Public Safety	\$500.00	
10. TRAVEL	Public Safety	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$5,000.00	
6. CONTRACT SERVICES	Public Safety	\$1,000.00	
17.d. OTHER EXPENSES	Public Safety	\$40,000.00	
Total Coroner Office			\$81,886.28
g. COUNTY COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$63,250.00	

1.a. CONSIGNMENT CLERK	General Government-Judicial	\$0.00
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$90,142.50
2.a. ACCEPTING BONDS	General Government-Judicial	\$0.00
2.b. PROBATION/BAILIFF	General Government-Judicial	\$27,455.31
2.c. VISITING JUDGES	General Government-Judicial	\$1,500.00
3. SUPPLIES-CLERK	General Government-Judicial	\$6,000.00
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$2,000.00
5. CONTRACT SERVICES	General Government-Judicial	\$6,000.00
7. WITNESS FEES	General Government-Judicial	\$8,000.00
7.a. ATTORNEY FEES	General Government-Judicial	\$2,000.00
8.a. TRAVEL-JUDGE	General Government-Judicial	\$0.00
8.b. TRAVEL-EMPLOYEES	General Government-Judicial	\$0.00
18. PUBLIC EMPLOYEES- RETIREMENT-CLERK	General Government-Judicial	\$12,700.00
18.a.PUBLIC EMPLOYEES- RETIREMENT-JUDGE	General Government-Judicial	\$12,750.00
9.d. OTHER EXPENSES-CLERK	General Government-Judicial	\$0.00
9.E. PUBLIC DEFENDER	General Government-Judicial	\$50.00

Total County Courts**\$231,847.81****3. ELECTIONS****a. BOARD OF ELECTIONS**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$15,604.16
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$77,835.62
2.a. PRECINCT WORKERS	General Government- Executive and Legislative	\$0.00
2.b. PART TIME EMPLOYEE	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$8,800.00
4. EQUIPMENT	General Government- Executive and Legislative	\$1,000.00
5. CONTRACTS-REPAIRS	General Government- Executive and Legislative	\$0.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$81,499.48
6.a. POLLWORKERS	General Government- Executive and Legislative	\$33,820.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$3,800.00
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$13,150.00
9.d. OTHER EXPENSES	General Government-Judicial	\$0.00

Total Board of Elections**\$235,509.26**

4. BUILDING AND GROUNDS

a. CAPITAL IMPROVEMENTS

5. CONSTRUCTION	Public Works	\$0.00
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Total Capital Improvements**\$0.00**

b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$58,436.00
11. SUPPLIES	General Government- Executive and Legislative	\$15,000.00
12. EQUIPMENT	General Government- Executive and Legislative	\$1,000.00
13. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$100,000.00
14. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$296,990.00
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$8,250.00
17.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00

Total Maintenance and Operations**\$482,176.00****5. AIR NAVIGATION FACILITIES**

a. AIRPORT

6. CONTRACTS-SERVICES	Miscellaneous	\$1,500.00
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Total Airport**\$1,500.00****6. PROTECTION TO PROPERTY AND PERSON**

a. SHERIFF

1. SALARIES-OFFICIAL(S)	Public Safety	\$59,537.00
2. SALARIES-EMPLOYEE(S)	Public Safety	\$917,000.00
2.a. HOLIDAY	Public Safety	\$45,000.00
2. b. PART-TIME SALARY	Public Safety	\$6,000.00
2.c. SALARIES-DETENTION	Public Safety	\$545,000.00
2.d. HOLIDAY-DETENTION	Public Safety	\$40,000.00
3. SUPPLIES	Public Safety	\$80,000.00
3.a. SUPPLIES-DETENTION	Public Safety	\$65,000.00
4. EQUIPMENT	Public Safety	\$12,000.00
4.a. EQUIPMENT-DETENTION	Public Safety	\$3,000.00
5. CONTRACTS-REPAIR	Public Safety	\$35,000.00
6. CONTRACT-SERVICES	Public Safety	\$16,000.00
6.a CONTRACT-SERVICES-DETENT	Public Safety	\$5,000.00
6.b CONTRACT-WEB CH	Public Safety	\$20,000.00
7. TRAINING SCHOOL	Public Safety	\$3,000.00
7.a. TRAINING SCHOOL-DETENT	Public Safety	\$1,500.00

8. MEDICAL & OTHER EXPENSES	Public Safety	\$70,000.00
8.a. INMATE MEDICAL TRANSPORT	Public Safety	\$5,000.00
10. INMATE TRANSPORT	Public Safety	\$5,000.00
11. ALLOWANCES	Public Safety	\$26,461.00
12. TRAVEL	Public Safety	\$300.00
13. ADVERTISING AND PRINTING	Public Safety	\$200.00
28. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$255,000.00
14.d. OTHER EXPENSES	Public Safety	\$12,000.00
16. K9 UNIT	Public Safety	\$3,500.00
17. UNEMPLOYMENT	Public Safety	\$4,000.00

Total Sheriff**\$2,234,498.00****b. RECORDER**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$43,174.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$73,955.00
2. A.SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$4,000.00
8. TRAVEL	General Government- Executive and Legislative	\$0.00
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$16,500.00

Total Recorder**\$137,629.00****d. BUILDING DEPARTMENT**

1. SALARIES-EMPLOYEE(S)	Public Works	\$52,784.00
2. SUPPLIES	Public Works	\$250.00
3. EQUIPMENT	Public Works	\$0.00
4. PERMIT FEE ASSESSMENT	Public Works	\$300.00
5. CONTRACTS-SERVICES	Public Works	\$0.00
6. ADVERTISING AND PRINTING	Public Works	\$0.00
18. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$7,500.00
7.d. OTHER EXPENSES	Public Works	\$2,500.00

Total Building Department**\$63,334.00****7. AGRICULTURE****a. AGRICULTURE**

1 GRANT-AGRICULTURE	Other Financing Uses	\$3,300.00
1b GRANT/EXTENSION	Other Financing Uses	\$108,000.00

1c	GRANT-SWCD	Other Financing Uses	\$60,920.00	
4	APIARY INSPECTION	Other Financing Uses	\$1,200.00	
	Total Agriculture			\$173,420.00
8. HEALTH AND HUMAN SERVICES				
b. TUBERCULOSIS HOSPITAL CLINICS AND CARE				
	5. CONTRACT-SERVICES	Health	\$800.00	
	Total Tuberculosis Hosp Clinics and Care			\$800.00
c. REGISTRATION OF VITAL STATISTICS				
	1. FEES	Health	\$800.00	
	Total Registration of Vital Statistics			\$800.00
d. OTHER HEALTH				
	2. HYDROPHOBIA CLAIMS	Health	\$0.00	
	3. CRIPPLED CHILDREN AID	Health	\$68,629.06	
	Total Other Health			\$68,629.06
9. CHARITIES AND CORRECTION				
b. CHILDRENS SERVICES BOARD				
	6. CONTRACT-SERVICES	Human Services	\$0.00	
	7. OTHER CHILD CARE SERVICE FOSTER CARE	Human Services	\$21,250.00	
	Total Foster Care			\$21,250.00
c. SOLDIER'S RELIEF				
	1. SALARY-OFFICIAL(S)	Human Services	\$15,000.00	
	3. SUPPLIES	Human Services	\$4,000.00	
	4. EQUIPMENT	Human Services	\$4,000.00	
	5. CONTRACTS-REPAIR	Human Services	\$5,500.00	
	6. RELIEF ALLOWANCES	Human Services	\$60,000.00	
	8. TRAVEL	Human Services	\$5,000.00	
	9. a. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$2,100.00	
	9.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$500.00	
	9. c. MEDICARE	Human Services	\$220.00	
	9.d. OTHER EXPENSES	Human Services	\$35,500.00	
	Total Soldiers Relief			\$131,820.00
d. VETERAN'S SERVICES				
	2. SALARY-EMPLOYEE(S)	Human Services	\$119,210.00	

4. BURIAL PLOTS	Human Services	\$2,000.00	
5. GRAVE MARKERS	Human Services	\$3,000.00	
6. MEMORIAL DAY EXPENSES	Human Services	\$4,500.00	
8. a. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$16,689.00	
8.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$2,200.00	
8. c. MEDICARE	Human Services	\$1,800.00	
8.d. OTHER EXPENSES	Human Services	\$36,000.00	
10. HEALTH INSURANCE	Human Services	\$21,000.00	
Total Veteran's Service			\$206,399.00
e. PUBLIC ASSISTANCE			
1. GRANT	Operating Transfers-Out	\$116,167.00	
Total Public Assistance			\$116,167.00
12. HIGHWAYS			
a. ENGINEER			
2. SALARIES-EMPLOYEE(S)	Public Works	\$48,300.00	
3. SUPPLIES	Public Works	\$2,000.00	
4. EQUIPMENT	Public Works	\$4,000.00	
18. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$6,850.00	
Total Engineer			\$61,150.00
13. EDUCATION			
a. LAW LIBRARIES			
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$0.00	
Total Law Libraries			\$0.00
14. INSURANCE, PENSIONS AND TAXES			
a. INSURANCE ON PROPERTY			
1. INSURANCE ON PROPERTY	General Government- Executive and Legislative	\$230,000.00	
5. OFFICIAL BONDS	General Government- Executive and Legislative	\$1,200.00	
6. GROUP HEALTH	General Government- Executive and Legislative	\$690,000.00	
6.a WAIVED INSURANCE	General Government- Executive and Legislative	\$7,000.00	
7. MEDICARE TAX	General Government- Executive and Legislative	\$60,000.00	
Total Insurance on Property			\$988,200.00
15. MISCELLANEOUS			
a. MISCELLANEOUS			
14. ATTORNEY FEES-PUBLIC DEFENDER	General Government-Judicial	\$0.00	

15. TRANSFERS	Operating Transfers-Out	\$119,000.00	
Total Miscellaneous			\$119,000.00
17. CONTINGENCIES	Operating Financing Uses-	\$0.00	
a. TRANSFERS	Operating Transfers-out		
Total Transfers			\$0.00
18.a RESERVE BALANCE ACCT		\$450,000.00	
Total Miscellaneous			\$150,000.00
20. GENERAL EXECUTIVE			
a. ECONOMIC DEVELOPMENT			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$17,400.00	
9. TRAVEL	General Government- Executive and Legislative	\$0.00	
10. RENT AND UTILITIES	General Government- Executive and Legislative	\$0.00	
15. SUPPLIES	General Government- Executive and Legislative	\$1,200.00	
16. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$2,000.00	
17. POSTAGE	General Government- Executive and Legislative	\$0.00	
18a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$2,500.00	
18. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$0.00	
19. OTHER EXPENSES	General Government- Executive and Legislative	\$2,000.00	
20. CONTRACT SERVICES	General Government- Executive and Legislative	\$1,200.00	
Total Economic Development			\$26,300.00
GRAND TOTAL COUNTY GENERAL FUND			\$8,101,275.17

The County General fund budget for 2010 is based on receiving advance payments totaling \$207,250.25

A10 COUNTY CAPITAL IMPROVEMENT FUND

 a. AIRPORT GRANT

4. CONTRACT PROJECTS	Public Works	\$150,000.00	
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GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND **\$150,000.00**

A15 ACCUMULATED LEAVE FUND

1. LEAVE PAY-OFFS	General Government- Executive and Legislative	\$20,000.00	
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2. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$1,000.00	
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GRAND TOTAL ACCUMULATED LEAVE FUND **\$21,000.00**

A25. E911 1/4% SALES TAX

1. SALARIES-EMPLOYEE(S)	Public Safety	\$292,000.00	
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 BARGAINING UNIT

1. B SALARIES-EMPLOYEE(S)	Public Safety	\$152,476.92	
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 NON BARGAINING UNIT

1.a. MEDICARE	Public Safety	\$7,000.00	
2. PART-TIME-EMPLOYEE(S)	Public Safety	\$0.00	
3. CONTRACT SERVICES	Public Safety	\$116,000.00	
4. EQUIPMENT	Public Safety	\$30,000.00	
5. SUPPLIES	Public Safety	\$7,500.00	
6. SCHOOLING	Public Safety	\$4,000.00	
7. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$7,000.00	
8. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$63,000.00	
9. HEALTH AND LIFE INSURANCE	Public Safety	\$75,000.00	
10. OTHER EXPENSES	Public Safety	\$17,500.00	
11. TRAVEL	Public Safety	\$3,500.00	
12. TRANSFER-OUT	Public Safety	\$0.00	
17. UNEMPLOYMENT COMPENSATION	Public Safety	\$3,000.00	
GRAND TOTAL E911 1/4% SALES TAX FUND			\$777,976.92

A26 ENHANCED 911 SURCHARGE FUND

3. CONTRACT SERVICES	Public Safety	\$44,000.00	
4. EQUIPMENT	Public Safety	\$135,000.00	
10. OTHER EXPENSES	Public Safety	\$5,000.00	

GRAND TOTAL ENHANCED 911 SURCHARGE FUND **\$184,000.00**

A30 SOACDF ECON DEV ADM ASST FUND

1. SALARIES	General Government- Executive and Legislative	\$14,722.00	
2. PERS	General Government- Executive and Legislative	\$2,061.08	
3. MEDICARE	General Government- Executive and Legislative	\$213.52	

GRAND TOTAL ENHANCED 911 SURCHARGE FUND **\$16,996.60**

A35 LAW LIBRARY RESOURCES

1. SALARIES	General Government- Executive and Legislative	\$4,800.00	
2. MEDICARE	General Government- Executive and Legislative	\$69.60	
3. OPERS	General Government- Executive and Legislative	\$664.80	
4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$96.00	
7. SUPPLIES	General Government- Executive and Legislative	\$1,000.00	

8. CONTRACT SERVICES	General Government- Executive and Legislative	\$14,425.00
11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$50,015.89

GRAND TOTAL LAW LIBRARY RESOURCES FUND**\$71,071.29****A45 TRAVEL & TOURISM**

1. SALARIES	General Government- Executive and Legislative	\$18,083.00
2. PERS	General Government- Executive and Legislative	\$2,600.00
3. MEDICARE	General Government- Executive and Legislative	\$350.00
11. OTHER EXPENSES	General Government- Executive and Legislative	\$5,800.00
11.A OTHER EXPENSES/COUNTY	General Government- Executive and Legislative	\$5,000.00

GRAND TOTAL TRAVEL & TOURISM FUND**\$31,833.00****A50. COMMUNITY MENTAL HEALTH BOARD FUND**

1. SALARIES-EMPLOYEE(S)	Health	\$28,000.00
2. SUPPLIES	Health	\$0.00
3. EQUIPMENT	Health	\$0.00
4. CONTRACT-REPAIR	Health	\$0.00
5. CONTRACT-SERVICES	Health	\$78,038.00
6. GRANT	Health	\$0.00
7. EXPENSES	Health	\$0.00
8. TRAVEL	Health	\$0.00
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
11. OTHER EXPENSES	Health	\$0.00

GRAND TOTAL COMM MENTAL HEALTH BOARD FUND**\$106,038.00****A55. PLL (MENTAL HEALTH)**

1. SALARIES-EMPLOYEE(S)	Health	\$9,307.00
2. SUPPLIES	Health	\$787.00
3. EQUIPMENT	Health	\$0.00
5. CONTRACT-SERVICES	Health	\$121,678.00
7. EXPENSES	Health	\$1,500.00
8. MILEAGE	Health	\$0.00

9. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
11. OTHER EXPENSES	Health	\$620.00

GRAND TOTAL PLL(MENTAL HEALTH)**\$133,892.00****A70. CONCEALED HANDGUN LICENSE FUND**

1. SALARIES-EMPLOYEE(S)	Public Safety	\$3,000.00
2. PERS	Public Safety	\$525.00
4. MEDICARE	Public Safety	\$45.00
3. SUPPLIES	Public Safety	\$2,000.00
5. ATTORNEY GENERAL EXPENSES	Public Safety	\$9,000.00
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$30.00
11. OTHER EXPENSES	Public Safety	\$5,400.00

GRAND TOTAL CONCEALED HANDGUN LICENSE**\$20,000.00****A90B. CHIP GRANT-2008**

1. SALARIES-EMPLOYEE(S)	Economic Development	\$10,000.00
1.A.. MEDICARE	Economic Development	\$200.00
3. SUPPLIES	Economic Development	\$2,000.00
4. EQUIPMENT	Economic Development	\$5,000.00
5. CONTRACT-SERVICES	Economic Development	\$60,000.00
6. CONTRACT REPAIR	Economic Development	\$150,000.00
F. PUBLIC EMPLOYEES RETIREMENT	Economic Development	\$1,400.00
G. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Economic Development	\$400.00
D. OTHER EXPENSES	Economic Development	\$30,000.00

GRAND TOTAL CHIP GRANT FUND**\$259,000.00****B01. DOG AND KENNEL FUND**

1. AUDITOR'S CLERK HIRE AND SUPPLIES	Health	\$4,000.00
2. SALARIES-EMPLOYEE(S)	Health	\$62,520.00
2.a. MEDICARE	Health	\$950.00
3. SUPPLIES	Health	\$2,500.00

4. EQUIPMENT	Health	\$1,000.00
4.a VEHICLE PURCHASE	Health	\$5,000.00
5. CONTRACT REPAIR	Health	\$2,000.00
6. CLAIMS & WITNESS FEES	Health	\$1,000.00
7. CONTRACT SERVICES	Health	\$15,000.00
8. PUBLIC EMPLOYEES RETIREMENT	Health	\$8,800.00
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$1,300.00
9.a UNEMPLOYMENT	Health	\$0.00
10. HEALTH & LIFE INSURANCE	Health	\$13,000.00
11. OTHER EXPENSES	Health	\$7,000.00

GRAND TOTAL DOG AND KENNEL FUND**\$124,070.00****B10A. DTAC-PROSECUTOR FUND**

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$41,278.50
1.a. MEDICARE	General Government- Executive and Legislative	\$700.00
3. CONTRACT-SERVICES	General Government- Executive and Legislative	\$2,500.00
5. EQUIPMENT	General Government- Executive and Legislative	\$0.00
7. SUPPLIES	General Government- Executive and Legislative	\$2,500.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$1,000.00
11.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$5,900.00
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$1,200.00
13. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00

GRAND TOTAL DTAC-PROSECUTOR FUND**\$55,078.50****B10. DTAC-TREASURER FUND**

2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$21,000.00
2.a. MEDICARE	General Government- Executive and Legislative	\$400.00
4. CONTRACT-SERVICES	General Government- Executive and Legislative	\$3,000.00
6. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00
8. SUPPLIES	General Government- Executive and Legislative	\$1,500.00
10. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$500.00

12.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$3,500.00	
12.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$750.00	
14. OTHER EXPENSES	General Government- Executive and Legislative	\$2,000.00	
16. TRAVEL	General Government- Executive and Legislative	\$750.00	
GRAND TOTAL DTAC-TREASURER FUND			\$34,900.00
B15. INDIGENT DRIVERS ALCOHOL FUND			
5. EXPENSES	Public Safety	\$30,000.00	
GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND			\$30,000.00
B16. LAW ENFORCEMENT AGENCY (LEA)			
5. OTHER EXPENSES	Public Safety	\$15,000.00	
GRAND TOTAL LAW ENFORCEMENT AGENCY FUND			\$15,000.00
B16.A SHERIFF'S POLICING REVOLVIN			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00	
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$3,500.00	
4. MEDICARE	Public Safety	\$500.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$500.00	
GRAND TOTAL SHERIFF'S POLICING FUND			\$24,500.00
B16.B SHERIFF'S CONTINUED TRAINING			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$0.00	
2. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
3. MEDICARE	Public Safety	\$0.00	
4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
5. TRAINING	Public Safety	\$2,500.00	
6. EQUIPMENT	Public Safety	\$0.00	
7. OTHER EXPENSES	Public Safety	\$0.00	
GRAND TOTAL SHERIFF'S POLICING FUND			\$2,500.00
B18A. D.A.R.E. DONATIONS			
6. SUPPLIES/EQUIPMENT	Public Safety	\$0.00	
GRAND TOTAL D.A.R.E. DONATIONS FUND			\$0.00

B20. PROBATE INDIGENT GUARDIANSHIP FUND

1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$2,000.00
1.a. MEDICARE	General Government- Judicial	\$50.00
2. CONTRACT-SERVICES	General Government- Judicial	\$0.00
3. ATTORNEY FEES	General Government- Judicial	\$5,000.00
4. COURT COSTS	General Government- Judicial	\$2,000.00
5. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$300.00
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$50.00
9. OTHER EXPENSES	General Government- Judicial	\$100.00

GRAND TOTAL PROBATE INDIGENT GUARD FUND**\$9,500.00****B25. PROBATE CONDUCT OF BUSINESS DEPT.**

5. OTHER EXPENSES	General Government- Judicial	\$1,500.00
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GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND**\$1,500.00****B50. COUNTY BOARD OF DD FUND**

1. SALARIES	Health	\$618,000.00
2. SALARIES-EMPLOYEE(S)	Health	\$0.00
3. SUPPLIES	Health	\$77,652.32
4. EQUIPMENT	Health	\$40,150.00
5. CONTRACT-REPAIR	Health	\$10,300.00
6. CONTRACT-SERVICES	Health	\$732,618.00
6.a TARGETED CASE MGMT MATCH	Health	\$30,000.00
7. EXPENSES ADV/PRINTING	Health	\$5,020.44
8. TRAVEL	Health	\$5,339.20
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$86,520.00
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$11,123.54
10.a. UNEMPLOYMENT COMPENSATION	Health	\$2,000.00
10.b. MEDICARE	Health	\$9,548.10
11.a HEALTH INSURANCE	Health	\$107,937.16
11. OTHER EXPENSES	Health	\$132,937.00

GRAND TOTAL BOARD OF DD FUND**\$1,869,145.76**

C10. PROBATE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$5,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$6,000.00	
	GRAND TOTAL PROBATE COURT COMPUTER FUND		\$11,000.00
C11. PROBATE LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$500.00	
6. OTHER EXPENSES	General Government- Judicial	\$1,700.00	
	GRAND TOTAL PROBATE LEGAL RESEARCH FUND		\$2,200.00
C20. JUVENILE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$4,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$2,500.00	
	GRAND TOTAL JUVENILE COURT COMPUTER FUND		\$6,500.00
C21. JUVENILE COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$800.00	
6. OTHER EXPENSES	General Government- Judicial	\$1,000.00	
	GRAND TOTAL JUVENILE LEGAL RESEARCH FUND		\$1,800.00
C23. JUVENILE COURT SPECIAL PROJ FUND			
4. EQUIPMENT	General Government- Judicial	\$30,000.00	
	GRAND TOTAL SPECIAL PROJECT RESEARCH FUND		\$30,000.00
C30. COUNTY COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$20,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
	GRAND TOTAL COUNTY COURT COMPUTER FUND		\$20,000.00
C31. MUNICIPAL COURT LEGAL RESEARCH FUND			
11. OTHER EXPENSES	General Government- Judicial	\$7,000.00	
	GRAND TOTAL MUNICIPAL CT LEGAL RES FUND		\$7,000.00
C40. COMMON PLEAS COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$16,000.00	
	GRAND TOTAL COMMON PLEAS COMPUTER FUND		\$16,000.00
C41. COMMON PLEAS COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$0.00	
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
	GRAND TOTAL COMMON PLEAS LEGAL RES FUND		\$0.00

C42. COMMON PLEAS COURT SECURITY			
1. EQUIPMENT	General Government- Judicial	\$0.00	
GRAND TOTAL COMMON PLEAS COURT SEC. FUND			\$0.00
C43. COMMON PLEAS MEDIATION FEES			
1. SALARIES	General Government- Judicial		
1.a. MEDICARE	General Government- Judicial		
5. PERS	General Government- Judicial		
6. CONTRACT SERVICES	General Government- Judicial	\$52,000.00	
11. OTHER EXPENSES	General Government- Judicial	\$10,000.00	
10. WORKERS COMP	General Government- Judicial		
GRAND TOTAL COMMON PLEAS MEDIATION FEES			\$62,000.00
C44. COMMON PLEAS SPECIAL PROJECTS FUND			
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS			\$0.00
C45. COMMON PLEAS SPECIAL WORKS			
3. SUPPLIES	General Government- Judicial	\$15,000.00	
4. EQUIPMENT	General Government- Judicial	\$15,000.00	
5. OTHER EXPENSES	General Government- Judicial	\$15,000.00	
GRAND TOTAL COMMON PLEAS SPECIAL WORKS			\$45,000.00
C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND			
4. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$54,000.00	
5. EQUIPMENT	General Government- Judicial	\$6,000.00	
GRAND TOTAL SUPP EQUIP RECORDER FUND			\$60,000.00
C60. CERTIFICATE OF TITLE FUND			
1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$107,848.00	
1.a. HEALTH AND LIFE INSURANCE	General Government- Judicial	\$20,000.00	
2. EQUIPMENT	General Government- Judicial	\$1,000.00	
3. SUPPLIES	General Government- Judicial	\$4,500.00	
4. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$14,775.20	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$1,865.48	
5.a. UNEMPLOYEMENT	General Government- Judicial	\$0.00	

6. MEDICARE	General Government- Judicial	\$1,200.00
7. TRAVEL	General Government- Judicial	\$5,000.00
8. CONTRACT SERVICES	General Government- Judicial	\$6,000.00
10. OTHER EXPENSES	General Government- Judicial	\$0.00

GRAND TOTAL CERTIFICATE OF TITLE FUND**\$162,188.68****C80 PROBATION SERVICES FUND**

1.a. MEDICARE	General Government- Judicial	\$1,243.68
2. SALARIES	General Government- Judicial	\$85,770.83
3. SUPPLIES	General Government- Judicial	\$1,500.00
4. EQUIPMENT	General Government- Judicial	\$500.00
7. TRAVEL	General Government- Judicial	\$2,500.00
8. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$12,007.92
UNEMPLOYMENT	General Government- Judicial	\$0.00
9.d. OTHER EXPENSES	General Government- Judicial	\$12,000.00
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$1,269.41

GRAND TOTAL PROBATION SERVICES FUND**\$116,791.84****C81 COMMON PLEAS PROBATION FUND**

2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$48,796.80
3. SUPPLIES	General Government- Judicial	\$0.00
4. EQUIPMENT	General Government- Judicial	\$0.00
7. TRAVEL	General Government- Judicial	\$300.00
9.d. OTHER EXPENSES	General Government- Judicial	\$722.19
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$6,831.55

GRAND TOTAL COMMON PLEAS PROB. FUND**\$56,650.54****C90 SPECIAL PROJECTS MUNICIPAL COURT FUND**

1. SALARY-BAILIFF	General Government- Judicial	\$41,500.00
1.a. MEDICARE-BAILIFF	General Government- Judicial	\$650.00
2. SALARY-MAGISTRATE	General Government- Judicial	\$90,500.00
2.a. MEDICARE-MAGISTRATE	General Government- Judicial	\$1,350.00
9. PERS-BAILIFF	General Government- Judicial	\$6,000.00

9.a. PERS-MAGISTRATE	General Government- Judicial	\$13,000.00	
10. WORKERS COMP-BAILIFF	General Government- Judicial	\$600.00	
10.a. WORKERS COMP- MAGISTRATE	General Government- Judicial	\$1,300.00	
11. OTHER EXPENSES-BAILIFF	General Government- Judicial	\$14,000.00	
11.a. OTHER EXPENSES- MAGISTRATE	General Government- Judicial	\$8,500.00	
GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND			\$177,400.00

D11 TREAS/PREPAYMENT INTEREST FUND

1. SALARIES	General Government- Executive and Legislative	\$5,200.00	
1.A MEDICARE	General Government- Executive and Legislative	\$150.00	
1.B PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$750.00	
2. SUPPLIES	General Government- Executive and Legislative	\$500.00	
3. OTHER	General Government- Executive and Legislative	\$1,500.00	
11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$100.00	
GRAND TOTAL REAS/PREPAYMENT INTEREST FUND			\$8,200.00

EO1 HEALTH DEPARTMENT FUND

1. SALARIES-EMPLOYEE(S)	Health	\$192,669.82	
1.a. MEDICARE	Health	\$4,270.61	
1.b. HEALTH INSURANCE	Health	\$69,433.87	
2. SUPPLIES	Health	\$2,462.00	
3. EQUIPMENT	Health	\$1,700.00	
4. CONTRACT REPAIRS	Health	\$4,350.00	
5. CONTRACT SERVICES	Health	\$6,018.68	
6. NURSING SUPPLIES	Health	\$38,000.00	
7. TRAVEL AND EXPENSES	Health	\$19,401.43	
8. LANDFILL	Health	\$65,000.00	
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$46,689.37	
11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$6,000.00	
12. OTHER EXPENSES	Health	\$40,702.50	
GRAND TOTAL HEALTH DEPT. FUND			\$496,698.28

H01 HUMAN SERVICES FUND**ADMINISTRATION AND OPERATION**

1. SALARIES-EMPLOYEE(S)	Human Services	\$1,432,165.00
1.a. MEDICARE	Human Services	\$16,275.00
1.b. HEALTH INSURANCE	Human Services	\$495,920.00
1.c. LIFE INSURANCE	Human Services	\$0.00
2. SUPPLIES	Human Services	\$65,000.00
3. EQUIPMENT	Human Services	\$42,000.00
4. CONTRACTS-REPAIR	Human Services	\$45,000.00
5. PUBLIC ASSISTANCE	Human Services	\$10,000.00
7. AID FOR AGED	Human Services	\$316,500.00
8. FOOD STAMPS	Human Services	\$0.00
9. FACILITIES	Human Services	\$0.00
10. OFFICIAL BONDS	Human Services	\$750.00
11. TRAVEL AND EXPENSES	Human Services	\$5,000.00
12. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$200,500.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$21,985.00
15. OTHER EXPENSES	Human Services	\$116,750.00

PUBLIC SOCIAL SERVICES

33. PURCHASE OF SERVICE	Human Services	\$1,295,265.00
33.a. WELLNESS BLOCK	Human Services	\$0.00

GRAND TOTAL HUMAN SERVICES FUND**\$4,063,110.00****H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND**

1. SALARIES-EMPLOYEE(S)	Human Services	\$285,000.00
1.a. MEDICARE	Human Services	\$4,200.00
1.b. HEALTH INS.	Human Services	\$83,500.00
2. TRAVEL	Human Services	\$2,000.00
4. EQUIPMENT	Human Services	\$0.00
5. SUPPLIES	Human Services	\$20,000.00
7. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$40,000.00
8. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$6,400.00

9. CONTRACTS-SERVICES	Human Services	\$90,000.00
10. CONTRACT REPAIR	Human Services	\$0.00
11. OTHER EXPENSES	Human Services	\$60,000.00

GRAND TOTAL C.S.E.A. FUND**\$591,100.00****H50 LITTER CONTROL AND RECYCLING**

5. CONTRACTS-SERVICES	Health	\$1,000.00
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GRAND TOTAL LITTER CONTROL & RECYCLING FUND**\$1,000.00****J01 REAL ESTATE ASSESSMENT FUND**

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$88,662.80
1.a. MEDICARE	General Government- Executive and Legislative	\$1,400.00
1.b. HEALTH INSURANCE	General Government- Executive and Legislative	\$16,000.00
2. SUPPLIES	General Government- Executive and Legislative	\$10,625.00
3. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$150,000.00
4. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$16,200.00
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$2,000.00
6. OTHER EXPENSES	General Government- Executive and Legislative	\$45,000.00

GRAND TOTAL REAL ESTATE ASSESSMENT FUND**\$329,887.80****KO1 MOTOR VEHICLE AND GASOLINE TAX FUND
ENGINEER**

1. SALARIES-OFFICIAL(S)	Public Works	\$85,354.00
2. SALARIES-EMPLOYEES(S)	Public Works	\$175,000.00
2.a. HEALTH INSURANCE	Public Works	\$35,000.00
3. LIABILITY INSURANCE	Public Works	\$35,000.00
4. EQUIPMENT	Public Works	\$15,000.00
5. UTILITIES		\$59,000.00
6. TRAVEL	Public Works	\$2,000.00
7. EXPENSES	Public Works	\$10,000.00
8. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$37,000.00
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$4,000.00
10. OTHER EXPENSES	Public Works	\$10,000.00

ROADS

11. LABORER(S)	Public Works	\$900,000.00
11.a. HEALTH INSURANCE	Public Works	\$115,000.00
12.a MATERIALS	Public Works	\$175,000.00
12.b. CONTROL & SERVICE	Public Works	\$250,000.00
13. EQUIPMENT	Public Works	\$142,446.00
14. CONTRACTS-REPAIR	Public Works	\$350,000.00
15. CONTRACTS-SERVICES	Public Works	\$10,000.00
16. CONTRACTS-PROJECTS	Public Works	\$925,000.00
17. LAND	Public Works	\$5,000.00
18..COMPENSATION AND DAMAGES	Public Works	\$2,000.00
19. GRANT	Public Works	\$3,200.00
21. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$126,000.00
22. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$14,000.00
22.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00
24.a. OTHER EXPENSES	Public Works	\$25,000.00

BRIDGES AND CULVERTS

25. LABORER(S)	Public Works	\$175,000.00
25.a. HEALTH INSURANCE	Public Works	\$25,000.00
26. MATERIALS	Public Works	\$175,000.00
27. EQUIPMENT	Public Works	\$12,000.00
29. CONTRACTS-SERVICES	Public Works	\$60,000.00
30. CONTRACTS-PROJECTS	Public Works	\$200,000.00
34. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$25,000.00
35. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$4,000.00
35.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00
37. OTHER EXPENSES	Public Works	\$5,000.00
61. EQUIPMENT	Public Works	\$5,000.00
62. CONTRACT SERVICES	Public Works	\$10,000.00

GRAND TOTAL MOTOR VEHICLE,GASOLINE FUND**\$4,206,000.00**

K05 EMERGENCY PLANNING FUND		
3. SUPPLIES	Public Safety	\$2,000.00
4. EQUIPMENT	Public Safety	\$3,000.00
6. TRAVEL	Public Safety	\$0.00
10. OTHER EXPENSES	Public Safety	\$7,500.00
GRAND TOTAL EMERGENCY PLANNING FUND		\$12,500.00
K60 EMERGENCY MANAGEMENT		
3. SUPPLIES	Public Safety	\$3,023.00
4. EQUIPMENT	Public Safety	\$14,000.00
6. TRAVEL	Public Safety	\$0.00
10. OTHER EXPENSES	Public Safety	\$30,000.00
GRAND TOTAL EMERGENCY MANAGEMENT FUND		\$47,023.00
K70 DOJ WMD GRANT		
4. EQUIPMENT	Public Safety	\$40,000.00
11. OTHER EXPENSES	Public Safety	\$20,000.00
GRAND TOTAL DOJ WMD GRANT		\$60,000.00
K80 MITIGATION FUND		
5. CONTRACT SERVICES	Public Safety	\$0.00
11. OTHER EXPENSES	Public Safety	\$6,000.00
GRAND TOTAL MITIGATION FUND		\$6,000.00
K90 CERTS GRANT FUND		
10. OTHER EXPENSES	Public Safety	\$2,000.00
GRAND TOTAL CERTS GRANT FUND		\$2,000.00
LO1 SOIL AND WATER CONSERVATION DISTRICT FUND		
1. SALARIES-EMPLOYEE(S)	Conservation-Recreation	\$140,674.56
2. SUPPLIES	Conservation-Recreation	\$2,000.00
3. EQUIPMENT	Conservation-Recreation	\$500.00
4. REPAIR	Conservation-Recreation	\$500.00
5. JANITORIAL SERVICES	Conservation-Recreation	\$1,500.00
6. RENTALS	Conservation-Recreation	\$1,500.00
7. SERVICES FEES	Conservation-Recreation	\$2,000.00
8. SCHOLARSHIPS	Conservation-Recreation	\$1,200.00
9. TRAVEL	Conservation-Recreation	\$5,000.00

10. ADVERTISING	Conservation-Recreation	\$500.00
11. PUBLIC EMPLOYEES RETIREMENT	Conservation-Recreation	\$19,694.44
12. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Conservation-Recreation	\$1,959.00
13. OTHER EXPENSES	Conservation-Recreation	\$12,500.00

GRAND TOTAL SOIL & WATER CONSERVATION FUND **\$189,528.00**

L20 PUBLIC HEALTH INFRASTRUCTURE

1. SALARIES-EMPLOYEE(S)	Health	\$49,800.00
1.a. MEDICARE	Health	\$574.00
3. SUPPLIES	Health	\$30,896.00
4. EQUIPMENT	Health	\$10,000.00
5. CONTRACT SERVICES	Health	\$26,000.00
7. TRAVEL/TRAINING	Health	\$5,000.00
9. PERS	Health	\$5,536.00
10. HEALTH INSURANCE	Health	\$11,344.00

GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE **\$139,150.00**

L60 HOUSING TRUST FUND

1. HOUSING TRUST FUND	Health	\$200,000.00
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GRAND TOTAL HOUSING TRUST FUND **\$200,000.00**

L70 TOURISM MARKETING FUND

11. OTHER EXPENSES	Health	\$0.00
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GRAND TOTAL TOURISM MARKETING FUND **\$0.00**

M20 HAVA FUND

3. SUPPLIES	General Government- Executive and Legislative	\$0.00
11. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00
5. CONTRACT SERVICES	General Government- Executive and Legislative	\$0.00

HAVA FUND **\$0.00**

M50 YOUTH SERVICE SUBSIDY GRANT FUND

1. PERSONAL SERVICES	Public Safety	\$35,000.00
2. CONTRACTS-CONSULTANTS	Public Safety	\$34,700.00
5. SUPPLIES	Public Safety	\$0.00
7. MOTOR VEHICLE EXPENSES	Public Safety	\$700.00
8. TRAVEL	Public Safety	\$8,100.00

13. INDIRECT COST ALLOCATION	Public Safety	\$6,040.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$4,800.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$760.00	
17. OTHER EXPENSES	Public Safety	\$550.00	
GRAND TOTAL YOUTH SERVICE SUBSIDY GRANT FUND			\$90,650.00
M60 FELONY DELQ. CUSTODY & CARE FUND			
1. PERSONAL SERVICES	Public Safety	\$104,727.40	
1.a. MEDICARE	Public Safety	\$1,500.00	
2. CONTRACTS-SERVICES	Public Safety	\$60,520.00	
2.a. CONTRACTS-SERVICES OUT OF HOME	Public Safety	\$95,340.00	
3. SUPPLIES	Public Safety	\$0.00	
6. EDUCATION	Public Safety	\$0.00	
8. TRAVEL	Public Safety	\$6,000.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$8,500.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$2,500.00	
17. OTHER EXPENSES	Public Safety	\$40,672.00	
GRAND TOTAL FELONY DELQ. CUSTODY & CARE FUND			\$319,759.40
M65 HOME DETENTION MONITORING FUND			
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
GRAND TOTAL HOME DETENTION MONITORING FUND			\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND			
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
3. SUPPLIES	Public Safety	\$0.00	
8. TRAVEL	Public Safety	\$0.00	
GRAND TOTAL JUVENILE CORRECTIONS PROG. FUND			\$0.00
M80 WORTH E GRANT FUND			
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
GRAND TOTAL WORTH E GRANT FUND			\$0.00
M90 PROACTIVE GRANT FUND			
1. PERSONNEL SALARY	Public Safety	\$0.00	
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
3. SUPPLIES	Public Safety	\$0.00	

8. TRAVEL	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
17. OTHER EXPENSES	Public Safety	\$0.00	
GRAND TOTAL PROACTIVE GRANT FUND			\$0.00
N01 WATER WELL SYSTEM FUND			
2. TREASURER OF STATE	Health	\$60.00	
3. SUPPLIES	Health	\$50.00	
4. SALARIES-EMPLOYEE(S)	Health	\$505.00	
5. LAB FEES	Health	\$200.00	
GRAND TOTAL WATER WELL SYSTEM FUND			\$815.00
N41 COUNTY ISSUE II			
1. CONTRACTS-SERVICES	Public Safety	\$277,000.00	
GRAND TOTAL COUNTY ISSUE II FUND			\$277,000.00
DEBT SERVICE FUNDS			
O01 BOND RETIREMENT/HOSPITAL			
07 BONDS	Debt Service-Interest and Fiscal Charges	\$0.00	
08 INTEREST	Debt Service-Bond Principal Payment	\$30,000.00	
GRAND TOTAL BOND RET/HUMAN SERVICES FUND			\$30,000.00
O02 BOND RETIREMENT/HUMAN SERVICES			
02-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$0.00	
02-9 BONDS	Debt Service-Bond Principal Payment	\$0.00	
GRAND TOTAL BOND RET/HUMAN SERVICES FUND			\$0.00
O04 MENTAL HEALTH FUND			
04-6 MONTHLY PAYMENT	Interest & Principal Payment	\$25,100.00	
GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND			\$25,100.00
O06 BOND RETIREMENT/B C LIBRARY FUND			
06-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$58,837.50	
06-9 BONDS	Debt Service-Bond Principal Payment	\$175,000.00	
GRAND TOTAL BOND RET/B C LIBRARY FUND			\$233,837.50
PO0 SWIMMING POOLS			
1. SALARIES-EMPLOYEE(S)	Health	\$3,350.00	

2. TREASURER OF STATE	Health	\$640.00
11: SUPPLIES	Health	\$150.00

GRAND TOTAL SWIMMING POOLS FUND**\$4,140.00****P340 SEWER & WATER DISTRICT FUND**

1. SALARIES-EMPLOYEE(S)	Personal Services	\$16,387.54
1.a. MEDICARE	Personal Services	\$240.00
13. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$2,400.00
14. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	\$400.00
15. OTHER EXPENSES	Contract Services	\$2,600.00

GRAND TOTAL SEWER & WATER DISTRICT FUND**\$22,027.54****P34 SOLID WASTE DISTRICT/HB 592**

33. SALARIES-EMPLOYEE(S)	Personal Services	\$7,906.34
34. SUPPLIES	Supplies & Materials	\$4,000.00
35. EQUIPMENT	Capital Outlay	\$180,000.00
39. CONTRACTS-SERVICES	Contract Services	\$500,000.00
40. CONTRACTS-PROJECTS	Contract Services	\$300,000.00
43. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$1,200.00
44. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	\$200.00
45. OTHER EXPENSES	Contract Services	\$20,000.00

GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND**\$1,013,306.34****S01 SEWAGE TREATMENT**

1. SALARIES-EMPLOYEE(S)	Health	\$31,335.20
1.A. MEDICARE	Health	\$454.36
1.B. HEALTH INSURANCE	Health	\$5,020.89
2. TREASURER OF STATE	Health	\$975.00
3. SEWAGE TREAT. SUPPLIES	Health	\$500.00
4. SEWAGE TREAT. EQUIP.	Health	\$300.00
5. CONTRACTS-SERVICES	Health	\$580.00
6. OTHER	Health	\$480.00
7. TRAVEL & EXPENSES	Health	\$2,800.00

10. PUBLIC EMPLOYEES RETIREMENT	Health	\$4,386.93	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00	
GRAND TOTAL SEWAGE TREATMENT FUND			\$46,832.38

S19 SPECIAL LEVY/LEVY FUND/DD

1. SALARIES-EMPLOYEE(S)	Health	\$0.00	
3. SUPPLIES	Health	\$0.00	
6. CONTRACTS-SERVICES	Health	\$0.00	
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00	
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
15.b. MEDICARE	Health	\$0.00	

GRAND TOTAL SPECIAL LEVY/LEVY FUND DD FUND **\$0.00**
(combined with the B50 DD fund)

S20 SPECIAL LEVY/TITLE XX/DD FUND

1. SALARIES-EMPLOYEE(S)	Health	\$0.00	
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00	
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
15.b. MEDICARE	Health	\$0.00	

GRAND TOTAL SPECIAL LEVY/TITLE XX/ DD FUND **\$0.00**
(combined with the B50 DD fund)

S40 RESIDENTIAL FACILITY/DD FUND

3. SUPPLIES	Health	\$13,800.93	
4. CONTRACTS-SERVICES	Health	\$225,253.60	
5. EQUIPMENT	Health	\$309.00	
WAIVER MATCH	Health	\$110,500.00	

GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND **\$349,863.53**

S50 CHILDREN'S SERVICES

5. ASSISTANCE	Human Services	\$135,764.00	
6. CONTRACTS-SERVICES	Human Services	\$387,413.00	

6.a. DONATIONS	Human Services	\$2,000.00
7. TRANSFER-OUT	Human Services	\$16,040.00

GRAND TOTAL CHILDREN'S SERVICES FUND **\$541,217.00**

S70 VICTIM'S ADVOCATE FUND

2. SALARIES-EMPLOYEE(S)	Human Services	\$0.00
2.a. MEDICARE	Human Services	\$0.00
2.b. HEALTH INSURANCE	Human Services	\$0.00
2.c. LIFE INSURANCE	Human Services	\$0.00
7. TRAVEL	Human Services	\$0.00
8. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$0.00
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$0.00
11. OTHER EXPENSES	Human Services	\$0.00

GRAND TOTAL VICTIM'S ADVOCATE FUND **\$0.00**

SS10 SUPPORTED LIVING /DD FUND

3. SUPPLIES	Health	\$0.00
5. CONTRACT REPAIR	Health	\$0.00
6. CONTRACTS-SERVICES	Health	\$0.00
11. OTHER EXPENSES	Health	\$0.00

GRAND TOTAL SUPPORTED LIVING/DD FUND **\$0.00**
(combined with the S40 fund)

T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND

T1011. SALARIES-EMPLOYEE(S)	Economic Development	\$32,000.00
T1011A. MEDICARE	Economic Development	\$500.00
T1012. SUPPLIES/FAIR HOUSING	Economic Development	\$6,000.00
T1013. TRAVEL	Economic Development	\$1,000.00
T1014. AUDIT	Economic Development	\$0.00
T1015. PROJECTS	Economic Development	\$142,000.00
T1018. PERS	Economic Development	\$5,000.00
T10110. WORKERS COMP	Economic Development	\$600.00
T10111. HEALTH INS.	Economic Development	\$8,000.00

GRAND TOTAL C.D.B.G. FUND **\$195,100.00**

T12 NEIGHBORHOOD STABILIZATION FUND

T1211. ADMINISTRATION	Economic Development	\$25,100.00
T1212. BROWN COUNTY	Economic Development	\$334,921.00
T1213. ADAMS COUNTY	Economic Development	\$334,921.00
T1214. HIGHLAND COUNTY	Economic Development	\$334,921.00

GRAND TOTAL NSP. FUND**\$1,029,863.00****T20 ECONOMIC DEVELOPMENT FUND**

T2011. SALARIES-EMPLOYEE(S)	Economic Development	\$1,010.00
T2012. SUPPLIES	Economic Development	\$22.00
T2015. PROJECTS	Economic Development	\$49,250.01
T2019. OPERS	Economic Development	\$142.00
T20111. OTHER	Economic Development	\$2,866.00

GRAND TOTAL C.D.B.G. FUND**\$53,290.01****T21 HOME SEWAGE TREATMENT FUND**

5. CONTRACT SERVICES	Health	\$130,000.00
6. ADVANCE OUT	Health	

GRAND TOTAL HSTS FUND**\$130,000.00****T30 PROSECUTOR VICTIM'S ASSISTANCE**

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$30,169.00
1.a. MEDICARE	General Government- Executive and Legislative	\$437.51
2. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$1,000.00
4. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00
5.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,223.66
5.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$493.78
5.c. MEDICAL INSURANCE	General Government- Executive and Legislative	\$21.60
7. FURNISHINGS	General Government- Executive and Legislative	\$0.00
8. TRAVEL-VICTIMS	General Government- Executive and Legislative	\$0.00
9. PRINTING	General Government- Executive and Legislative	\$0.00
10. TELEPHONE	General Government- Executive and Legislative	\$0.00

GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND**\$38,845.55**

T41 MH/CPBG			
1.a. HOUSING ASSISTANCE	Health	\$0.00	
1.b. CABG	Health	\$0.00	
5. CONTRACT SERVICES	Health	\$27,512.00	
GRAND TOTAL MH/CPBG FUND			\$27,512.00
T42 MH/TITLE XX			
5. CONTRACTS-SERVICES	Health	\$33,556.00	
GRAND TOTAL TITLE XX FUND			\$33,556.00
T43 MH/MEDICAID			
1. SALARIES	Health	\$37,965.00	
5a.. CONTRACTS-SERVICES	Health	\$258,888.00	
5.b.. CONTRACT SERVCIES ODMH	Health	\$766,510.00	
5.C.. CONTRACT SERVCIES ODMH	Health	\$118,798.00	
GRAND TOTAL MH/MEDICAID FUND			\$1,182,161.00
T44 MH/ADMS			
1. SALARIES	Health	\$8,394.00	
5. CONTRACTS-SERVICES	Health	\$112,972.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$2,800.00	
10.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
11. OTHER EXPENSES	Health	\$0.00	
GRAND TOTAL MH/ADMS FUND			\$124,166.00
T45 MH/FORENSIC			
5. CONTRACTS-SERVICES	Health	\$0.00	
GRAND TOTAL MH/FORENSIC FUND			\$0.00
T46 NETWORK OF CARE			
5. CONTRACTS-SERVICES	Health	\$0.00	
GRAND TOTAL MH/NETWORK OF CARE			\$0.00
T47 MH/404			
1. CONTRACTS-SERVICES	Health	\$0.00	
GRAND TOTAL MH/404			\$0.00

T50 MH/ALCOHOL

1.a. SALARIES	Health	\$0.00	
5. CONTRACTS-SERVICES	Health	\$114,746.00	
13.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
GRAND TOTAL MH/ALCOHOL FUND			\$114,746.00

T51 MH/508A

1.a. CONTRACTS-SERVICES 508A	Health	\$0.00	
1.c. CONTRACTS-SERVICES 508K	Health	\$0.00	
1.d. CONTRACTS-SERVICES 508R	Health	\$0.00	
1.e. CONTRACT-SERVICES 508K E	Health	\$0.00	
GRAND TOTAL MH/508A FUND			\$0.00

T52 LINE ITEM #408

5. CONTRACT SERVICES	Health	\$396,664.00	
1. SALARIES	Health	\$133,841.00	
3. SUPPLIES	Health	\$4,000.00	
7. EXPENSES	Health	\$79,970.00	
8. MILEAGE	Health	\$1,500.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$48,573.00	
10.WORKERS' COMPENSATION AND DISABLED WORKERS	Health	\$6,674.00	
11. OTHER EXPENSES	Health	\$6,506.00	
GRAND TOTAL MH/LINE ITEM #408 FUND			\$677,728.00

T60 BROWN CO. FAMILY/CHILDREN FIRST FUND

1. CONTRACT-SERVICES	Public Safety	\$15,000.00	
8. TRAINING SEMINARS	Public Safety	\$0.00	
2. LOCAL EXPENSES	Public Safety	\$20,000.00	
10. SALARIES	Public Safety	\$0.00	
10.a. MEDICARE	Public Safety	\$0.00	
11. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
12. TRAVEL	Public Safety	\$0.00	

13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00
15. WELCOME HOME	Public Safety	\$0.00

GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND \$35,000.00

T85 ENGINEER-FEMA GRANT FUND		
15. CONTRACTS-SERVICES	Public Works	\$0.00

GRAND TOTAL ENGINEER-FEMA FUND \$0.00

T87 ENGINEER-FEMA 1997 GRANT FUND		
15. CONTRACTS-SERVICES	Public Works	\$0.00

GRAND TOTAL ENGINEER-FEMA 1997 FUND \$0.00

U01 ESCROW		
1. BID DEPOSITS	Other/Miscellaneous	\$10,000.00

GRAND TOTAL ESCROW FUND \$10,000.00

U02 UNCLAIMED MONEY FUND		
2. UNCLAIMED MONEY	Other/Miscellaneous	\$10,000.00

GRAND TOTAL UNCLAIMED MONEY FUND \$10,000.00

U03 WIRELESS TELECOMMUNICATION		
5. CONTRACT SERVICES	Other/Miscellaneous	\$0.00

GRAND TOTAL UNCLAIMED MONEY FUND \$0.00

W50 MARRIAGE LICENSE FUND		
1. ASSISTANCE	Health	\$13,000.00

GRAND TOTAL MARRIAGE LICENSE FUND \$13,000.00

GRAND TOTAL OF ALL FUNDS \$29,924,408.39

RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE		
a. BOARD OF COUNTY COMMISSIONERS		\$802,068.00
b. COUNTY AUDITOR		\$139,552.00
c. COUNTY TREASURER		\$126,094.50
e. PROSECUTING ATTORNEY		\$399,223.03
f. BUDGET COMMISSION		\$450.00
g. BOARD OF REVISION		\$350.00
h. BUREAU OF INSPECTION		\$60,000.00
I. COUNTY PLANNING COMMISSION		\$16,623.60

2. JUDICIAL		
b. COMMON PLEAS COURT		\$470,003.42
c. JUVENILE COURT		\$287,737.50
d. PROBATE COURT		\$117,382.72
e. CLERK OF COURTS		\$149,474.99
f. CORONER OFFICE		\$81,886.28
g. COUNTY COURT		\$231,847.81
3. ELECTIONS		
a. BOARD OF ELECTIONS		\$235,509.26
4. BUILDING AND GROUNDS		
a. CAPITAL IMPROVEMENTS		\$0.00
b. MAINTENANCE AND OPERATION		\$482,176.00
5. AIR NAVIGATION FACILITIES		
a. AIRPORT		\$1,500.00
6. PROTECTION TO PROPERTY AND PERSONS		
a. SHERIFF		\$2,234,498.00
b. RECORDER		\$137,629.00
d. BUILDING DEPT.		\$63,334.00
7. AGRICULTURE		
1.GRANT-AGRICULTURE		\$3,300.00
1.b.GRANT/EXTENSION		\$114,750.00
1.c.GRANT-SWCD		\$64,727.50
4.APIARY INSPECTION		\$1,200.00
8. HEALTH AND WELFARE		
b. TUBERCULOSIS HOSPITAL CLINICS		\$800.00
c. REGISTRATION OF VITAL STATISTICS		\$800.00
d. OTHER HEALTH		\$68,629.06
9. CHARITIES AND CORRECTION		
a. COUNTY HOME		\$21,250.00
c. SOLDIER'S RELIEF		\$131,820.00
d. VETERAN'S SERVICES		\$206,399.00
e. PUBLIC ASSISTANCE		\$116,167.00
12..HIGHWAYS		
a. ENGINEER		\$61,150.00
13. EDUCATION		
a. LAW LIBRARIES		\$0.00
14. INSURANCE, PENSIONS AND TAXES		
a. INSURANCE ON PROPERTY		\$988,200.00
15. MISCELLANEOUS		
a. MISCELLANEOUS		\$119,000.00
17. CONTINGENCIES		
a. TRANSFERS		\$0.00
18. CONTINGENCIES		
a. RESERVE ACCT		\$150,000.00
20. GENERAL EXECUTIVE		
a. ECONOMIC DEVELOPMENT		\$26,300.00
	TOTAL GENERAL FUND	\$8,111,832.67
		\$8,101,275.17

A10 COUNTY CAPITAL IMPROVEMENT FUND	\$150,000.00
B. SPECIAL REVENUE FUNDS	
A15 ACCUMULATED LEAVE FUND	\$21,000.00
A25 E911 1/4% SALES TAX FUND	\$777,976.92
A26 ENHANCED 911 SURCHARGE	\$184,000.00
A30 SOACDF ECON DEV ADM ASST.	\$16,996.60
A35 LAW LIBRARY RESOURCES FUND	\$71,071.29
A45 TRAVEL & TOURISM	\$31,833.00
A50 COMMUNITY MENTAL HEALTH BOARD FUND	\$106,038.00
A55 PLL FUND	\$133,892.00
A70 CONCEALED HANDGUN LICENSE FUND	\$20,000.00
A90 CHIP GRANT	\$259,000.00
B01 DOG AND KENNEL FUND	\$124,070.00
B10A DTAC-PROSECTUOR FUND	\$55,078.50
B10 DTAC-TREASURER FUND	\$34,900.00
B15 INDIGENT DRIVERS ALCOHOL FUND	\$30,000.00
B16 LAW ENFORCEMENT FUND (LEA)	\$15,000.00
B16A SHERIFF'S POLICING REVOLVING	\$24,500.00
B16B SHERIFF'S CONTINUED TRAINING	\$2,500.00
B18A D.A.R.E. DONATIONS FUND	\$0.00
B20 PROBATE INDIGENT GUARDIANSHIP FUND	\$9,500.00
B25 PROBATE CONDUCT OF BUSINESS FUND	\$1,500.00
B50 COUNTY BOARD OF DD FUND	\$1,869,145.76
C10 PROBATE COURT COMPUTER FUND	\$11,000.00
C11 PROBATE LEGAL RESEARCH FUND	\$2,200.00
C20 JUVENILE COURT COMPUTER FUND	\$6,500.00
C21 JUVENILE COURT LEGAL RESEARCH FUND	\$1,800.00
C23 JUVENILE COURT SPECIAL PROJ FUND	\$30,000.00
C30 COUNTY COURT COMPUTER FUND	\$20,000.00
C31 MUNICIPAL COURT LEGAL RESEARCH FUND	\$7,000.00
C40 COMMON PLEAS COMPUTER FUND	\$16,000.00
C41 COMMON PLEAS COURT LEGAL RESEARCH FUND	\$0.00
C42 COMMON PLEAS COURT SECURITY	\$0.00
C43 COMMON PLEAS MEDIATION FEES FUND	\$62,000.00
C44 COMMON PLEAS SPECIAL PROJECTS FUND	\$0.00
C45 COMMON PLEAS SPECIAL WORKS FUND	\$45,000.00
C50 SUPPLEMENTAL EQUIPMENT RECORDER FUND	\$60,000.00
C60 CERTIFICATE OF TITLE FUND	\$162,188.68
C80 PROBATION SERVICES FUND	\$116,791.84
C81 COMMON PLEAS PROBATION FUND	\$56,650.54
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND	\$177,400.00
D11 TREAS/PREPAYMENT INTEREST FUND	\$8,200.00
E01 HEALTH DEPARTMENT FUND	\$496,698.28
E15 WELLNESS/RETIREMENT FUND	\$10,000.00
E20 PUBLIC HEALTH CONTINGENCY FUND	\$5,000.00
E50 CAMP PARK FUND	\$10,900.00
E50 TRAILER PARK FUND	\$12,600.00
F50 MARINA FUND	\$3,132.00
G01 RESTAURANT FUND	\$87,254.76
H01 HUMAN SERVICES FUND	\$4,063,110.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$591,100.00
H50 LITTER CONTROL AND RECYCLING FUND	\$1,000.00
J01 REAL ESTATE ASSESSMENT FUND	\$329,887.80
K01 MOTOR VEHICLE AND GASOLINE TAX FUND	\$4,206,000.00
K05 EMERGENCY PLANNING FUND	\$12,500.00
K60 EMERGENCY MANAGEMENT FUND	\$47,023.00
K70 DOJ WMD GRANT	\$60,000.00
K80 SUPPLEMENTAL FUND	\$6,000.00
K90 CERTS GRANT FUND	\$2,000.00

L01 SOIL AND WATER CONSERVATION DISTRICT FUND	\$189,528.00
L20 PUBLIC HEALTH INFRASTRUCTURE	\$139,150.00
L60 HOUSING TRUST FUND	\$200,000.00
L70 TOURISM MARKETING	\$0.00
M20 HAVA FUND	\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND	\$90,650.00
M60 FELONY DELQ. CUSTODY & CARE FUND	\$319,759.40
M65 HOME DETENTION MONITORING FUND	\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND	\$0.00
M80 WORTH E GRANT FUND	\$0.00
M90 PROACTIVE GRANT FUND	\$0.00
N01 WATER WELL SYSTEM FUND	\$815.00
N41 COUNTY ISSUE II	\$277,000.00
PO0 SWIMMING POOLS	\$4,140.00
SO1 SEWAGE TREATMENT	\$46,832.38
S19 SPECIAL LEVY/LEVY FUND/DD	\$0.00
S20 SPECIAL LEVY/TITLE XX/DD FUND	\$0.00
S40 RESIDENTIAL FACILITY/DD FUND	\$349,863.53
S50 CHILDREN'S SERVICES	\$541,217.00
S70 VICTIM'S ADVOCATE FUND	\$0.00
SS10 SUPOPRTED LIVING/DD FUND	\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$195,100.00
T12 NEIGHBORHOOD STABILIZATION GRANT FUND	\$1,029,863.00
T20 ECONOMIC DEVELOPMENT FUND	\$53,290.01
T21 HOME SEWAGE TREATMENT FUND	\$130,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$38,845.55
T41 MH/CPBG	\$27,512.00
T42 MH/TITLE XX	\$33,556.00
T43 MH/MEDICAID	\$1,182,161.00
T44 MH/ADMS	\$124,166.00
T45 MH/FORENSIC	\$0.00
T46 MH/NETWORK OF CARE	\$0.00
T47 MH/404	\$0.00
T50 MH/ALCOHOL	\$114,746.00
T51 MH/508A	\$0.00
T52 LINE ITEM #408	\$677,728.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$35,000.00
T85 ENGINEER-FEMA GRANT FUND	\$0.00
T87 ENGINEER-FEMA 1997 GRANT FUND	\$0.00
U01 ESCROW	\$10,000.00
U02 UNCLAIMED MONEY FUND	\$10,000.00
U03 WIRELESS TELECOMMUNICATION	\$0.00
W50 MARRIAGE LICENSE FUND	\$13,000.00
C. DEBT SERVICE FUNDS	
O01 BOND RETIREMENT/HOSPITAL	\$30,000.00
O02 BOND RETIREMENT/HUMAN SERVICES	\$0.00
O04 MENTAL HEALTH FUND	\$25,100.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$233,837.50
PROPRIETARY TYPE FUNDS	
A. ENTERPRISE FUNDS	
P340 SEWER & WATER DISTRICT FUND	\$22,027.54
P34 SOLID WASTE DISTRICT/HB 592	\$1,013,306.34
Q. CONSTUCTION FUNDS	
GRAND TOTAL OF ALL FUNDS	
	\$29,924,408.39

December 28, 2009

IN THE MATTER TO RECESS

Motion moved by Mr. Jennings to recess this meeting until Tuesday, December 29, 2009 to conduct further business. Second: Mr. Geschwind.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTER TO RECONVENE

Motion moved by Mr. Jennings to reconvene the regular meeting December 29, 2009 at 11:05 a.m. Second: Mr. Geschwind.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTER OF APPROPRIATION CHANGE
DOG & KENNEL FUND

Motion moved by Mr. Jennings to approve the request of Lisa Spiller, Assistant Clerk, for the following appropriation change to decrease B10 Health and Life Insurance by \$31.19 and to increase B2a Medicare by \$31.19. Second: Mr. Geschwind.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTER OF SUPPLEMENTAL
APPROPRIATION – MUNICIPAL COURT
PROBATION SERVICES FUND

Motion moved by Mr. Geschwind to approve the request of Judge Joseph M. Worley, Municipal Court, for a supplemental appropriation of unappropriated C80 Municipal Court Probation funds in the amount of \$3.77 into C80-1a Medicare. Second: Mr. Jennings.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTER OF SUPPLEMENTAL
APPROPRIATION-PROSECUTOR'S DTAC
FUND

Motion moved by Mr. Jennings to approve the request of Jessica Little, Brown County Prosecuting Attorney, for a supplemental appropriation of unappropriated B10a Prosecutor's DTAC funds in the amount of \$5.39 into B10-13 Medicare. Second: Mr. Geschwind.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

IN THE MATTER OF APPROPRIATION CHANGE
FELONY DELINQ. CUSTODY & CARE FUND

Motion moved by Mr. Geschwind to approve the request of William Carkeek, Court Administrator for Probate/Juvenile Court, for the following appropriation change to Decrease M60-1 by \$5.95 and to Increase M60-1a Medicare by \$5.95. Second: Mr. Jennings.

ROLL CALL VOTE
Mrs. Paeltz, yea
Mr. Jennings, yea
Mr. Geschwind, yea

December 29, 2009