

The Board of County Commissioners, Brown County, Ohio, met in regular session this December 28, 2011 with the following members present:

Mr. Ralph Jennings, President
 Mr. William R. Geschwind, Vice President
 Mr. Rick Eagan, Member

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Eagan to approve the minutes of the previous regular meeting and dispense with the oral reading.
 Second: Mr. Geschwind.

ROLL CALL VOTE
 Mr. Eagan, yea
 Mr. Geschwind, yea
 Mr. Jennings, yea

IN THE MATTER OF APPROPRIATION
 CHANGE – TRAVEL & TOURISM

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, for the following appropriation change. Decrease A45-11a (Other Expenses/County) in the amount of \$1.00 and Increase A45-1 (Salaries) in the amount of \$1.00.
 Second: Mr. Eagan.

ROLL CALL VOTE
 Mr. Eagan, yea
 Mr. Geschwind, yea
 Mr. Jennings, yea

IN THE MATTER OF SUPPLEMENTAL
 APPROPRIATION – COUNTY GENERAL
 FUND

Motion moved by Mr. Eagan to approve the request of Lisa Spiller, Assistant Clerk, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$2,200.41. into 1a2a (ADA Coordinator Salary) in the amount of \$.20, into 1e2 (Prosecutor Attorney Employee Salary) in the amount of \$280.06, into 2c19 (Employee Salary) in the amount of \$200.45 and into 2e2 (Employee Salary) in the amount of \$1,719.70. Second: Mr. Geschwind.

ROLL CALL VOTE
 Mr. Eagan, yea
 Mr. Geschwind, yea
 Mr. Jennings, yea

IN THE MATTER OF APPROPRIATION
 CHANGES – MUNICIPAL COURT

Motion moved by Mr. Geschwind to approve the request of Judge Joseph M. Worley, Brown County Municipal Court, for the following appropriation changes. Decrease C90-1 (Bailliff Salary) in the amount of \$2,075.60 and Increase C90-2 (Magistrate Salary) in the amount of \$2,075.60. Decrease C80-2 (Bailliff's Salary) in the amount of \$270.00 and to Increase C80-9 (Other Expenses) in the amount of \$270.00. Second: Mr. Eagan.

ROLL CALL VOTE
 Mr. Eagan, yea
 Mr. Geschwind, yea
 Mr. Jennings, yea

IN THE MATTER OF APPROPRIATION
 CHANGE – CERTIFICATE OF TITLE ADM
 FUND

Motion moved by Mr. Geschwind to approve the request of Kristi Blank, Brown County Clerk of Courts Title Office, for the following appropriation change. Decrease C60-1 (Salaries) in the amount of \$65.00 and Increase C60-6 (Medicare) in the amount of \$65.00. Second: Mr. Jennings.

ROLL CALL VOTE
 Mr. Eagan, absent
 Mr. Geschwind, yea
 Mr. Jennings, yea

IN THE MATTER OF SUPPLEMENTAL
 APPROPRIATION – BROWN COUNTY
 COMMUNITY BOARD OF ALCOHOL DRUG
 ADDICTION AND MENTAL HEALTH
 SERVICES

Motion moved by Mr. Eagan to approve the request of Deanna J. Vietze, Business Manager, Brown County Community Board

(Continued on next page)

December 28, 2011

of Alcohol, Drug Addiction and Mental Health Services, for a supplemental appropriation of unappropriated T45 (MH 501) funds in the amount of \$26,744.00 into T45-5 (Contract Services). Second: Mr. Geschwind.

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

IN THE MATTER OF POST CERTIFICATES
BROWN COUNTY BOARD OF
DEVELOPMENTAL DISABILITIES

Motion moved by Mr. Geschwind to approve the request of Tammie Keller, Brown County Board of Developmental Disabilities, for the following post certificates. (Funds not encumbered in a timely manner). Second: Mr. Eagan.

VENDOR	CODE	AMOUNT	VENDOR	CODE	AMOUNT
Neopost	B50-3	\$ 275.00	Baudville	B50-7	\$1,100.00
Georgetown Office Supply	B50-3	\$ 500.00	Georgetown Office Supply	B50-7	\$ 200.00
Treasurer, State of Ohio	B50-6	\$2,500.00	Krista White	B50-11	\$ 200.00
Grow, Inc.	B50-6	\$8,000.00			

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

IN THE MATTER OF POST CERTIFICATES
BROWN COUNTY JOB & FAMILY SERVICES

Motion moved by Mr. Eagan to approve the request of David M. Sharp, Director, Brown County Job & Family Services, for the following post certificates. (Funds not encumbered in a timely manner). Second: Mr. Geschwind.

VENDOR	CODE	AMOUNT	VENDOR	CODE	AMOUNT
Lawrence Co Juvenile	H7	\$ 200.00	Br Co Rural Water	H7	\$ 700.00
Hamersville BPA	H7	\$ 300.00	Village of Aberdeen	H7	\$ 700.00
Sardinia Utilities	H7	\$ 500.00	Georgetown Utilities	H7	\$1,000.00
Kmart	H7	\$ 500.00	Nick Ring	H7	\$1,000.00
Ripley Utilities	H7	\$ 500.00	Save A Lot	H7	\$1,000.00
So Central Power	H7	\$ 500.00	Greenwood Motel	H7	\$2,000.00
Gulf Power	H7	\$ 559.99	Green Crest	H7	\$2,000.00
Duke Energy	H7	\$ 700.00	Life Span	H7	\$2,000.00

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

IN THE MATTER TO ENTER INTO
AGREEMENT – BROWN COUNTY
ENGINEER

Motion moved by Mr. Geschwind to enter into an agreement upon the recommendation of Todd Cluxton, Brown County Engineer, for professional services between the Brown County Engineer and Palmer Engineering Company, to analyze gusset plates on 10 county bridges and perform bridge load ratings in the amount of \$40,643.00. (See agreement on file). Second: Mr. Eagan.

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

IN THE MATTER OF SOFTWARE
MAINTENANCE AGREEMENT – BROWN
COUNTY JOB & FAMILY SERVICES

Motion moved by Mr. Eagan to enter into a software maintenance agreement with MAXIMUS, Inc. for the use of the Program Expenditure Tracking System for Window – PET. The fee is \$2,150.00 for the 12 month period January 1, 2012 through December 31, 2012. (See complete agreement on file). Second: Mr. Geschwind.

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

December 28, 2011

IN THE MATTER OF RESOLUTION - ANNUAL APPROPRIATION FOR FISCAL YEAR 2012

Mr. Geachnerd moved to the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Brown County, Ohio, to provide for the current expenses and other expenditures of said County, during the fiscal year ending Dec. 31st, 2012, with the following sums being appropriated from the GENERAL GOVERNMENTAL FUND TYPES:

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES-OFFICIAL(S)	Gen. Gov.- Executive and Legislative	\$133,263.00	
2. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$85,524.00	
2.a. ADA COORDINATOR	Gen. Gov.- Executive and Legislative	\$2,100.00	
3. SUPPLIES	Gen. Gov.- Executive and Legislative	\$1,000.00	
3.a. POSTAGE	Gen. Gov.- Executive and Legislative	\$100,000.00	
4. EQUIPMENT	Gen. Gov.- Executive and Legislative	\$2,000.00	
6. LEAD/COUNSEL	Gen. Gov.- Executive and Legislative	\$10,000.00	
6. WORKER VEHICLES	Gen. Gov.- Executive and Legislative	\$10,000.00	
7. CONTRACT-REPAIR	Gen. Gov.- Executive and Legislative	\$0.00	
7.a. COUNTY BENEVOLENT	Gen. Gov.- Executive and Legislative	\$150,000.00	
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	Gen. Gov.- Executive and Legislative	\$12,000.00	
9. ADVERTISING AND PRINTING	Gen. Gov.- Executive and Legislative	\$0.00	
11.a. PERS	Gen. Gov.- Executive and Legislative	\$31,000.00	
11.b. WORKERS' COMPENSATION & DISABLED WORKERS' RELIEF	Gen. Gov.- Executive and Legislative	\$30,000.00	
11.c. UNEMPLOYMENT COMPENSATION	Gen. Gov.- Executive and Legislative	\$200,000.00	
11.d. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$200,000.00	
12. LAW LIBRARY		\$12,000.00	
13. SUPPLIES	Gen. Gov.- Executive and Legislative	\$0.00	
14. EQUIPMENT	Gen. Gov.- Executive and Legislative	\$0.00	
15. CONTRACTS-REPAIR	Gen. Gov.- Executive and Legislative	\$0.00	
2012 Total County Commissioners			\$825,338.00

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARIES-OFFICIAL(S)	Gen. Gov.- Executive and Legislative	\$36,132.00	
2. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$55,500.00	
2.a. GAAP COORDINATOR	Gen. Gov.- Executive and Legislative	\$0.00	
3. SUPPLIES	Gen. Gov.- Executive and Legislative	\$3,500.00	
4. EQUIPMENT	Gen. Gov.- Executive and Legislative	\$5,500.00	
5. CONTRACTS-SERVICES	Gen. Gov.- Executive and Legislative	\$4,000.00	
7. TRAVEL	Gen. Gov.- Executive and Legislative	\$0.00	
8. ADVERTISING AND PRINTING	Gen. Gov.- Executive and Legislative	\$250.00	
9. PERS	Gen. Gov.- Executive and Legislative	\$17,688.00	
9.d. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$2,500.00	
10. ASSESSING PERSONAL PROPERTY			
10. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$0.00	
11. SUPPLIES	Gen. Gov.- Executive and Legislative	\$0.00	
12. APPRAISING REAL PROPERTY			
13. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$0.00	
13.a. SALARY/CAJUY	Gen. Gov.- Executive and Legislative	\$0.00	
15. SUPPLIES	Gen. Gov.- Executive and Legislative	\$0.00	
2012 Total County Auditor			\$156,558.00

c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	Gen. Gov.- Executive and Legislative	\$45,182.00	
2. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$71,000.00	
2.a. PART TIME EMPLOYEES	Gen. Gov.- Executive and Legislative	\$0.00	
3. SUPPLIES	Gen. Gov.- Executive and Legislative	\$8,000.00	
4. EQUIPMENT	Gen. Gov.- Executive and Legislative	\$7,500.00	
6. CONTRACT SERVICES	Gen. Gov.- Executive and Legislative	\$3,000.00	
7. TRAVEL	Gen. Gov.- Executive and Legislative	\$0.00	
8. ADVERTISING AND PRINTING	Gen. Gov.- Executive and Legislative	\$200.00	
9. PERS	Gen. Gov.- Executive and Legislative	\$10,300.00	
9.d. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$500.00	
2012 Total County Treasurer			\$143,882.00

d. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	Gen. Gov.- Executive and Legislative	\$40,195.00	
2. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$264,305.28	
3. SALARY-SECRET SERVICE AGENT(S)	Gen. Gov.- Executive and Legislative	\$84,200.00	
4. SUPPLIES	Gen. Gov.- Executive and Legislative	\$18,000.00	
5. TRANSCRIPTS	Gen. Gov.- Executive and Legislative	\$15,000.00	
7. TRAVEL	Gen. Gov.- Executive and Legislative	\$0.00	
8. ALLOWANCES	Gen. Gov.- Executive and Legislative	\$28,117.00	
10. UNEMPLOYMENT PROSECUTOR	Gen. Gov.- Executive and Legislative	\$0.00	
10.d. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$2,500.00	
18. PERS	Gen. Gov.- Executive and Legislative	\$55,600.00	
2012 Total Prosecuting Attorney			\$377,350.00

e. BUDGET COMMISSION

3. SUPPLIES	Gen. Gov.- Executive and Legislative	\$0.00	
4. ADVERTISING AND PRINTING	Gen. Gov.- Executive and Legislative	\$0.00	
2012 Total Budget Commission			\$0.00

f. BOARD OF REVISION

2. SUPPLIES	Gen. Gov.- Executive and Legislative	\$0.00	
4.d. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$0.00	
2012 Total Board of Revision			\$0.00

h. BUREAU OF INSPECTION - AUDIT			
1. EXAMINATIONS-COUNTY OFFICES	Gen. Gov.- Executive and Legislative	\$50,000.00	
2. EXAMINATIONS-OTHER DISTRICTS	Gen. Gov.- Executive and Legislative	\$0.00	
2012 Total Bureau of Inspection			\$50,000.00
i. COUNTY PLANNING COMMISSION			
1. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$13,700.00	
2. SUPPLIES	Gen. Gov.- Executive and Legislative	\$500.00	
5. EXPENSE OF COMMISSION MEETINGS	Gen. Gov.- Executive and Legislative	\$600.00	
6.a. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$425.00	
12. PERS	Gen. Gov.- Executive and Legislative	\$1,918.00	
2012 Total Planning Commission			\$17,263.00
p. SOLID WASTE ADM.			
1. SALARIES		\$2,000.00	
2. OPERS		\$1,200.00	
3. MEDICARE		\$200.00	
4. SUPPLIES		\$1,030.00	
5. EQUIPMENT		\$10,300.00	
3. MISCELLANEOUS		\$8,500.00	
7. EDUCATION		\$18,558.00	
2012 Total Waste Adm.			\$102,638.00

2. JUDICIAL

b. COMMON PLEAS COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$8,072.28	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$102,364.60	
2.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
3. SUPPLIES	General Government-Judicial	\$8,000.00	
6. ATTORNEY FEES	General Government-Judicial	\$8,000.00	
7. JURORS' FEES	General Government-Judicial	\$17,000.00	
8. WITNESS FEES	General Government-Judicial	\$4,000.00	
9. TRANSCRIPTS	General Government-Judicial	\$10,000.00	
10. TRAVEL	General Government-Judicial	\$0.00	
11. EXPENSE-FORIGN JUDGE	General Government-Judicial	\$0.00	
12.a. UNEMPLOYMENT		\$0.00	
12.b. OTHER EXPENSES	General Government-Judicial	\$20,000.00	
JURY COMMISSION			
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$5,153.00	
14. SUPPLIES	General Government-Judicial	\$20.00	
15. ADVERTISING AND PRINTING	General Government-Judicial	\$100.00	
ADULT PROBATION DEPARTMENT			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$75,790.40	
24. TRAVEL	General Government-Judicial	\$0.00	
28. PERS	General Government-Judicial	\$12,511.50	
43. EXPERT FEES		\$0.00	
46. ATTORNEY FEES		\$0.00	
47. JUROR FEES		\$0.00	
49. TRANSCRIPTS		\$0.00	
51. OTHER EXPENSES		\$0.00	
c. DOMESTIC RELATIONS			
1. SALARIES-MAGISTRATE	General Government-Judicial	\$35,560.80	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$31,781.00	
2012 Total Common Pleas Court			\$482,350.28

d. JUVENILE COURT			
19. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$17,212.00	
19.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
20. SUPPLIES	General Government-Judicial	\$2,000.00	
21. EQUIPMENT	General Government-Judicial	\$700.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$300.00	
23. JURORS' FEES	General Government-Judicial	\$0.00	
24. WITNESS FEES	General Government-Judicial	\$1,000.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$20,000.00	
25. TRANSCRIPTS	General Government-Judicial	\$1,000.00	
26. CHILD SUPPORT DETENTION HOME	General Government-Judicial	\$100,000.00	
27. TRAVEL	General Government-Judicial	\$0.00	
28. ADVERTISING AND PRINTING	General Government-Judicial	\$7,200.00	
28. EXPENSES-FORIGN JUDGE	General Government-Judicial	\$0.00	
16. PERS	General Government-Judicial	\$15,420.88	
30.a. UNEMPLOYMENT	General Government-Judicial	\$0.00	
30.b. OTHER EXPENSES	General Government-Judicial	\$5,000.00	
JUVENILE COURT PROBATION			
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$80,282.00	
31.A. SALARIES HOME INV.	General Government-Judicial	\$10,300.00	
32. SUPPLIES	General Government-Judicial	\$500.00	
35. TRAVEL	General Government-Judicial	\$0.00	
DETENTION HOME			
41. MEDICAL FEES	Public Safety	\$5,000.00	
2012 Total Juvenile Court			\$249,467.68

d. PROBATE COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$8,070.30	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$101,000.00	
3. SUPPLIES	General Government-Judicial	\$3,000.00	
4. EQUIPMENT	General Government-Judicial	\$0.00	
5. CONTRACT REPAIRS	General Government-Judicial	\$0.00	

6. JURORS FEES	General Government-Judicial	\$0.00	
7. WITNESS FEES	General Government-Judicial	\$0.00	
8. TRANSCRIPTS	General Government-Judicial	\$0.00	
9. TRAVEL	General Government-Judicial	\$0.00	
10. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00	
12. EXPENSES-CORONER/JUDGE	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$14,548.89	
13.d. OTHER EXPENSES	General Government-Judicial	\$800.00	
2012	Total Probate Court		\$127,884.01
u. CLERK OF COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$56,377.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$128,646.00	
3. SUPPLIES	General Government-Judicial	\$5,000.00	
5. CONTRACT SERVICES			
7. TRAVEL	General Government-Judicial	\$0.00	
8. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$25,804.00	
9.a. UNEMPLOYMENT CLERK OF COURTS		\$1,000.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$250.00	
9.e. PUBLIC DEFENDER	General Government-Judicial	\$0.00	
2012	Total Clerk of Courts		\$217,178.00
c. CORONER'S OFFICE			
1. SALARIES-OFFICIAL(S)	Public Safety	\$26,112.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$7,600.00	
3. SUPPLIES	Public Safety	\$250.00	
4. EQUIPMENT	Public Safety	\$1,000.00	
10. TRAVEL	Public Safety	\$0.00	
18. PERS	Public Safety	\$0,400.00	
8. CONTRACT SERVICES	Public Safety	\$1,500.00	
12.d. OTHER EXPENSES	Public Safety	\$15,000.00	
2012	Total Coroner Office		\$48,862.00
d. MUNICIPAL COURT/JUDGE			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$63,250.00	
1.a. CONSIGNMENT CLERK	General Government-Judicial	\$0.00	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$112,850.00	
2.a. ACCEPTING BONDS	General Government-Judicial	\$0.00	
2.b. PROBATION WAFF	General Government-Judicial	\$23,500.00	
2.c. VESTING JUDGES	General Government-Judicial	\$2,000.00	
3. SUPPLIES-CLERK	General Government-Judicial	\$7,500.00	
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$2,000.00	
5. CONTRACT SERVICES	General Government-Judicial	\$5,000.00	
7. WITNESS FEES	General Government-Judicial	\$5,000.00	
7.a. ATTORNEY FEES	General Government-Judicial	\$2,000.00	
8. OTHER FEES			
8.a. TRAVEL-JUDGE	General Government-Judicial	\$0.00	
8.b. TRAVEL-EMPLOYEES	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$18,273.44	
RETIREMENT-CLERK			
18.a. PERS RETIREMENT JUDGE	General Government-Judicial	\$14,000.00	
9.d. OTHER EXPENSES-CLERK	General Government-Judicial	\$200.00	
9.e. PUBLIC DEFENDER	General Government-Judicial	\$0.00	
2012	Total County Courts		\$286,616.00
3. ELECTIONS			
e. BOARD OF ELECTIONS			
1. SALARIES-OFFICIAL(S)	Gen. Gov.-Executive and Legislative	\$5,000.00	
2. SALARIES-FMPI OVERS	Gen. Gov.-Executive and Legislative	\$109,877.25	
2.a. PRECINCT WORKERS	Gen. Gov.-Executive and Legislative	\$0.00	
2.b. PART TIME EMPLOYEE	Gen. Gov.-Executive and Legislative	\$0.00	
3. STAFFING	Gen. Gov.-Executive and Legislative	\$30,000.00	
4. EQUIPMENT	Gen. Gov.-Executive and Legislative	\$3,000.00	
5. CONTRACTS-REPAIRS	Gen. Gov.-Executive and Legislative	\$0.00	
6. CONTRACTS-SERVICES	Gen. Gov.-Executive and Legislative	\$127,000.00	
6.a. POLL WORKERS	Gen. Gov.-Executive and Legislative	\$57,000.00	
7. TRAVEL	Gen. Gov.-Executive and Legislative	\$10,000.00	
8. ADVERTISING AND PRINTING	Gen. Gov.-Executive and Legislative	\$5,000.00	
18. PERS	Gen. Gov.-Executive and Legislative	\$19,287.50	
13.d. OTHER EXPENSES	General Government-Judicial	\$0.00	
2012	Total Board of Elections		\$372,964.75
4. BUILDING AND GROUNDS			
a. CAPITAL IMPROVEMENTS			
5. CONSTRUCTION	Public Works	\$0.00	
2012	Total Capital Improvements		\$0.00
b. MAINTENANCE AND OPERATION			
10. SALARIES-EMPLOYEE(S)	Gen. Gov.-Executive and Legislative	\$85,174.84	
11. SUPPLIES	Gen. Gov.-Executive and Legislative	\$22,500.00	
12. EQUIPMENT	Gen. Gov.-Executive and Legislative	\$1,000.00	
13. CONTRACTS-REPAIR	Gen. Gov.-Executive and Legislative	\$100,000.00	
14. CONTRACTS-SERVICES	Gen. Gov.-Executive and Legislative	\$510,000.00	
18. PERS	Gen. Gov.-Executive and Legislative	\$3,000.00	
17.d. OTHER EXPENSES	Gen. Gov.-Executive and Legislative	\$0.00	
2012	Total Maintenance and Operations		\$885,674.84

5. AIR NAVIGATION FACILITIES			
a. AIRPORT			
6. CONTRACTS-SERVICES	Miscellaneous	\$1,500.00	
2012 Total Airport			\$1,500.00
6. PROTECTION TO PROPERTY AND PERSONS			
a. SHERIFF			
1. SALARIES-OFFICIAL(S)	Public Safety	\$65,537.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$67,000.00	
2a. HOLIDAY	Public Safety	\$16,000.00	
2.b. PART-TIME SALARY	Public Safety	\$22,500.00	
2.c. SALARIES-DETENTION	Public Safety	\$626,000.00	
2.d. HOLIDAY-DETENTION	Public Safety	\$60,000.00	
3. SUPPLIES	Public Safety	\$130,000.00	
3.a. SUPPLIES-DETENTION	Public Safety	\$100,000.00	
4. EQUIPMENT	Public Safety	\$12,000.00	
4.e. EQUIPMENT-DETENTION	Public Safety	\$8,000.00	
5. CONTRACTS-REPAIR	Public Safety	\$43,000.00	
6. CONTRACT-SERVICES	Public Safety	\$10,000.00	
6.a. CONTRACT-SERVICES-DETEN	Public Safety	\$5,000.00	
6.b. CONTRACT-MED-CHI	Public Safety	\$50,000.00	
7. TRAINING SCHOOL	Public Safety	\$3,000.00	
7.a. TRAINING SCHOOL-DETEN	Public Safety	\$1,500.00	
8. MEDICAL & OTHER EXPENSES	Public Safety	\$20,000.00	
8.a. NON-TE MEDICAL TRANSPORT	Public Safety	\$5,000.00	
11. VEHICLE TRANSPORT	Public Safety	\$5,000.00	
11. ALLOWANCES	Public Safety	\$20,500.00	
12. TRAVEL	Public Safety	\$300.00	
13. ADVERTISING AND PRINTING	Public Safety	\$200.00	
20. PERC	Public Safety	\$272,500.00	
12.d. OTHER EXPENSES	Public Safety	\$12,600.00	
16. UNEMPLOY	Public Safety	\$1,500.00	
17. UNEMPLOYMENT	Public Safety	\$4,000.00	
2012 Total Sheriff			\$2,452,486.00
b. RECORDER			
1. SALARIES-OFFICIAL(S)	Gen. Gov.-Executive and Legislative	\$43,575.00	
2. SALARIES-EMPLOYEE(S)	Gen. Gov.-Executive and Legislative	\$62,882.00	
2.A. SALARIES-EMPLOYEE(S)	Gen. Gov.-Executive and Legislative	\$0.00	
3. SUPPLIES	Gen. Gov.-Executive and Legislative	\$5,000.00	
8. TRAVEL	Gen. Gov.-Executive and Legislative	\$0.00	
18. PERC	Gen. Gov.-Executive and Legislative	\$17,629.00	
2012 Total Recorder			\$48,006.00
c. BUILDING DEPARTMENT			
1. SALARIES-EMPLOYEE(S)	Public Works	\$91,742.80	
2. SUPPLIES	Public Works	\$226.00	
3. EQUIPMENT	Public Works	\$0.00	
4. PERMIT FEE ASSESSMENT	Public Works	\$300.00	
5. CONTRACTS-SERVICES	Public Works	\$0.00	
6. ADVERTISING AND PRINTING	Public Works	\$0.00	
18. PERC	Public Works	\$6,423.00	
7.d. OTHER EXPENSES	Public Works	\$7,500.00	
2012 Total Building Department			\$47,201.79
7. AGRICULTURE			
a. AGRICULTURE			
1	GRANT-AGRICULTURE	Other Financing Use	\$2,300.00
			County - \$22,742.80
1a	GRANT-SEASON	Other Financing Use	\$94,220.00
1c	GRANT-SWCD	Other Financing Use	\$5,827.00
4	MARKET INSPECTION	Other Financing Use	\$1,283.00
2012 Total Agriculture			\$97,108.00
8. HEALTH AND HUMAN SERVICES			
b. TUBERCULOSIS HOSPITAL CLINICS AND CARE			
5. CONTRACT-SERVICES	Health	\$600.00	
2012 Total Tuberculosis Hosp Clinics and Care			\$600.00
c. REGISTRATION OF VITAL STATISTICS			
1. FEES	Health	\$800.00	
2012 Total Registration of Vital Statistics			\$800.00
d. OTHER HEALTH			
2. DYSURCHIDIA CLAIMS	Health	\$0.00	
3. COMPELLED CHILDREN AND	Health	\$71,797.83	
2012 Total Other Health			\$71,797.83
9. CHARITIES AND CORRECTION - JPS			
b. CHILDREN'S SERVICES BOARD			
5. CONTRACT-SERVICES	Human Services	\$0.00	
7. OTHER CHILD CARE SERVICE	Human Services	\$21,250.00	
FOSTER CARE			
2012 Total Foster Care			\$21,250.00
c. SOLDIER'S RELIEF			
1. SALARY-OFFICIAL(S)	Human Services	\$15,000.00	
3. SUPPLIER	Human Services	\$4,000.00	

4. EQUIPMENT	Human Services	\$4,000.00	
5. CONTRACTS-REPAIR	Human Services	15,890.00	
6. RENTAL ALLOWANCES	Human Services	586,890.00	
9. TRAVEL	Human Services	85,000.00	
9.a. PUBLIC EMPLOYEES RETIREMENT	Human Services	52,000.00	
9.b. WORKERS' COMPENSATION & DISABLED WORKERS' BENEFIT	Human Services	33,000.00	
9.c. MEDICARE	Human Services	820.00	
9.d. OTHER EXPENSES	Human Services	221,000.00	
2012 Total Soldiers Relief			\$932,720.00
d. VETERANS SERVICES			
7. SALARY EMPLOYEES(S)	Human Services	\$131,453.00	
4. BURIAL PLOTS	Human Services	\$2,000.00	
5. GRAVE MARKERS	Human Services	\$3,000.00	
6. MEMORIAL DAY EXPENSES	Human Services	\$4,500.00	
8.a. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$19,404.00	
8.b. WORKERS' COMPENSATION & DISABLED WORKERS' BENEFIT	Human Services	\$2,200.00	
8.c. MEDICARE	Human Services	70,007.00	
8.d. OTHER EXPENSES	Human Services	\$21,000.00	
16. HEALTH INSURANCE	Human Services	\$21,000.00	
2012 Total Veterans Service			\$216,067.00
e. PUBLIC ASSISTANCE - JFS			
1. GRANT	Operating Transfers Out		\$101,157.00
2012 Total Public Assistance			\$101,157.00
12. HIGHWAYS			
a. COUNTY TAX MAP - ENGINEER			
2. SALARIES EMPLOYEES(S)	Public Works	\$55,440.00	
3. SUPPLIES	Public Works	\$2,000.00	
4. EQUIPMENT	Public Works	\$0.00	
10. PERS	Public Works	\$8,160.00	
2012 Total Engineer			\$65,600.00
10. EDUCATION			
a. LAW LIBRARIES			
1. SALARIES-EMPLOYEE(S)	General Government/Judicial	\$0.00	
10. PUBLIC EMPLOYEES RETIREMENT	General Government/Judicial	\$0.00	
2012 Total Law Libraries			\$0.00
14. INSURANCE, PENSIONS AND TAXES			
a. INSURANCE ON PROPERTY			
1. INSURANCE ON PROPERTY	Gen. Gov. Executive and Legislative	\$20,000.00	
6. OFFICIAL BONDS	Gen. Gov. Executive and Legislative	\$4,200.00	
6. GROUP HEALTH	Gen. Gov. Executive and Legislative	\$65,000.00	
6.a. WAIVED INSURANCE	Gen. Gov. Executive and Legislative	\$11,200.00	
7. MEDICARE TAX	Gen. Gov. Executive and Legislative	\$30,000.00	
2012 Total Insurance on Property			\$92,200.00
15. MISCELLANEOUS			
a. MISCELLANEOUS			
14. ATTORNEY FEES PUBLIC DEFENSE	General Government/Judicial	\$0.00	
15. TRANSFERS	Operating Transfers-Out	\$100,000.00	
2012 Total Miscellaneous			\$100,000.00
CONTINGENCIES			
17a.17a	Operating Financing Users-Operating Transfers-Out	\$244,559.00	
2012 Total Transfers			\$244,559.00
RESERVE BALANCE			
18a		\$5,000.00	
2012 Total Miscellaneous			\$5,000.00
20. GENERAL EXECUTIVE			
a. ECONOMIC DEVELOPMENT			
1. SALARIES-EMPLOYEES(S)	Gen. Gov. Executive and Legislative	\$1,845.00	
9. TRAVEL	Gen. Gov. Executive and Legislative	\$0.00	
10. RENT AND UTILITIES	Gen. Gov. Executive and Legislative	\$0.00	
15. SUPPLIES	Gen. Gov. Executive and Legislative	\$700.00	
16. ADVERTISING AND PRINTING	Gen. Gov. Executive and Legislative	\$0.00	
17. POSTAGE	Gen. Gov. Executive and Legislative	\$0.00	
10a. PERS	Gen. Gov. Executive and Legislative	\$750.00	
13. WORKERS' COMPENSATION & DISABLED WORKERS' BENEFIT	Gen. Gov. Executive and Legislative	\$70.00	
18. OTHER EXPENSES	Gen. Gov. Executive and Legislative	\$700.00	
20. CONTRACT SERVICES	Gen. Gov. Executive and Legislative	\$700.00	
2012 GRAND TOTAL COUNTY GENERAL FUND			\$8,969,412.01
A10 COUNTY CAPITAL IMPROVEMENT FUND			
4. CONTRACT PROJECTS	Public Works	\$251,620.10	
2012 GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND			\$251,620.10
A10A COUNTY CAPITAL IMPROVEMENT - AIRPORT GRANT			
1. ADMINISTRATION		\$2,000.00	
2. CONTRACT PROJECTS	Public Works	\$184,835.00	
2012 GRAND TOTAL COUNTY CAPITAL AIRPORT			\$186,835.00

A00 CLEAN OHIO ASSISTANCE FUND			
A01 BUDGET STABILIZATION FUND			
A11-10 TRANSFER OUT		\$400,000.00	
2012 GRAND TOTAL BUDGET STABILIZATION FUND			\$100,000.00
A18 ACCUMULATED LEAVE FUND			
1. LEAVE PAY-OFFS	Gen. Gov.- Executive and Legislative	\$25,000.00	
2. PUBLIC EMPLOYEES RETIREMENT	Gen. Gov.- Executive and Legislative	\$4,000.00	
2012 GRAND TOTAL ACCUMULATED LEAVE FUND			\$29,000.00
A22 20TH PAY FUND			
2012 GRAND TOTAL 20TH PAY FUND		\$45,000.00	\$45,000.00
A25 0.911 10% SALES TAX			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$207,000.00	
PART-TIME EMPLOYEES (MCT)			
1. B. SALARIES-EMPLOYEE(S)	Public Safety	\$182,000.00	
NON PART-TIME LIMIT			
1.a. MEDICARE	Public Safety	\$6,000.75	
2. PART-TIME EMPLOYEES(S)	Public Safety	\$0.00	
3. CONTRACT SERVICES	Public Safety	\$112,200.00	
4. EQUIPMENT	Public Safety	\$50,000.00	
5. SUPPLIES	Public Safety	\$7,000.00	
6. SCHOOLING	Public Safety	\$15,000.00	
7. WORKERS' COMPENSATION	Public Safety	\$3,473.75	
& DISABLED WORKERS RELIEF			
8. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$97,400.00	
9. HEALTH AND LIFE INSURANCE	Public Safety	\$21,000.00	
10. OTHER EXPENSES	Public Safety	\$16,000.00	
11. TRAVEL	Public Safety	\$5,000.00	
12. TRANSFER-OUT	Public Safety	\$0.00	
13. UNEMPLOYMENT COMPENSATION	Public Safety	\$5,000.00	
2012 GRAND TOTAL 0.911 10% SALES TAX FUND			\$825,073.75
A26A COMM SYSTEMS UPGRADES ARRA			
3a. CENTRAL TOWER CONSTRUCTION		\$0.00	
3b. FIRE & EMS RADIO SYSTEM IMPR		\$0.00	
3c. LAW ENFORCE RADIO SYSTEM IMPR		\$0.00	
3d. MISC FEES - 800 MHz		\$40,000.00	
10. BOND REBATE REVENUE		\$0.00	
11. BOND PAYMENT		\$75,500.00	
2012 GRAND TOTAL COMM SYSTEMS UPGRADES ARRA			\$115,500.00
A26 ENHANCED 011 SURCHARGE FUND			
1. SALARY		\$41,132.70	
2. MEDICARE		\$577.50	
3. CONTRACT SERVICES	Public Safety	\$30,473.00	
4. EQUIPMENT	Public Safety	\$2,400.00	
5. PERS		\$5,795.83	
10. OTHER EXPENSES	Public Safety	\$2,500.00	
2012 GRAND TOTAL ENHANCED 011 SURCHARGE FUND			\$83,883.03
A30 SOAGDF ECON DEV ADJASST FUND			
30			
1. SALARIES	Gen. Gov.- Executive and Legislative	\$23,000.00	
2. PERS	Gen. Gov.- Executive and Legislative	\$3,473.00	
3. MEDICARE	Gen. Gov.- Executive and Legislative	\$950.00	
4. WORKERS COMP	Gen. Gov.- Executive and Legislative	\$250.00	
2012 GRAND TOTAL SOAGDF ECON DEV ADJASST FUND			\$29,773.00
A31 NEIGHBORHOOD REVITALIZATION			
30			
1. ADVANCE OUT			
7. ADMINISTRATION		\$14,500.00	
11. OTHER		\$500.00	
15. UTILITIES		\$500.00	
20. CONTRACT SERVICES		\$207,500.00	
2012 NEIGHBORHOOD REVITALIZATION			\$213,000.00
A35 LAW LIBRARY RESOURCES			
1. SALARIES	Gen. Gov.- Executive and Legislative	\$5,100.00	
2. MEDICARE	Gen. Gov.- Executive and Legislative	\$94.00	
3. PERS	Gen. Gov.- Executive and Legislative	\$812.00	
4. WORKERS COMPENSATION	Gen. Gov.- Executive and Legislative	\$174.00	
& DISABLED WORKERS RELIEF			
7. SUPPLIES	Gen. Gov.- Executive and Legislative	\$600.00	
8. CONTRACT SERVICES	Gen. Gov.- Executive and Legislative	\$14,428.00	
11. BOOKS/RESOURCES	Gen. Gov.- Executive and Legislative	\$20,145.00	
2012 GRAND TOTAL LAW LIBRARY RESOURCES FUND			\$47,253.00
A45 TRAVEL & TOURISM			
1. SALARIES	Gen. Gov.- Executive and Legislative	\$16,082.50	
2. PERS	Gen. Gov.- Executive and Legislative	\$2,332.00	
3. MEDICARE	Gen. Gov.- Executive and Legislative	\$200.00	
11. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$5,800.00	
11.A OTHER EXPENSES-COUNTY	Gen. Gov.- Executive and Legislative	\$5,000.00	
2012 GRAND TOTAL TRAVEL & TOURISM FUND			\$29,414.50
A80 COMMUNITY MENTAL HEALTH BOARD FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$115,560.00	
2. SUPPLIES	Health	\$0.00	

3. EQUIPMENT	Health	\$9.00	
4. MAINTENANCE-REPAIR	Health	\$0.00	
5. CONTRACT-SERVICES	Health	\$267,169.00	
6. FRANCH	Health	\$0.00	
7. EXPENSES	Health	\$74,000.00	
8. TRAVEL	Health	\$2,000.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$30,990.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
11. OTHER EXPENSES	Health	\$750.00	
2012 GRAND TOTAL COMM/MENTAL HEALTH BOARD FUND			\$489,919.00
465. PLL (MENTAL HEALTH)			
1. SALARIES-EMPLOYEE(S)	Health	\$35,250.00	
2. SUPPLIES	Health	\$4,000.00	
3. EQUIPMENT	Health	\$0.00	
4. CONTRACT-SERVICES	Health	\$0.00	
7. EXPENSES	Health	\$1,700.00	
8. TRAVEL	Health	\$0.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$11,780.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
2012 GRAND TOTAL PLL/MENTAL HEALTH			\$62,730.00
470. CONCEALED HANDGUN LICENSE FUND			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$3,000.00	
2. PERS	Public Safety	\$325.00	
4. MEDICARE	Public Safety	\$45.00	
5. SUPPLIES	Public Safety	\$2,000.00	
6. ATTORNEY GENERAL EXPENSES	Public Safety	\$0,000.00	
7. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$20.00	
11. OTHER EXPENSES	Public Safety	\$5,400.00	
2012 GRAND TOTAL CONCEALED HANDGUN LICENSE			\$16,190.00
480A. CHIP/CHOME 2010			
10	E. SALARIES - EMPLOYEE(S)	Economic Development	\$0.00
	G. MEDICARE	Economic Development	\$0.00
	A. SUPPLIES	Economic Development	\$1,000.00
	D. CONTRACT SERVICES	Economic Development	\$42,600.00
	C. CONTRACT REPAIR	Economic Development	\$136,100.00
	F. SALARIES	Economic Development	\$10,000.00
	H. PUBLIC EMPLOYEES RETIREMENT	Economic Development	\$1,500.00
	G. MEDICARE	Economic Development	\$0.00
	H. WORKERS' COMP & DISABLED WORKERS RELIEF	Economic Development	\$200.00
	I. OTHER EXPENSES	Economic Development	\$1,500.00
2012 GRAND TOTAL CHIP GRANT FUND			\$234,900.00
481. DOG AND KENNEL FUND			
1. AUTUMN'S CLERK/RE & SUPPLIES	Health	\$0.00	
2. SALARIES-EMPLOYEE(S)	Health	\$0.00	
2.a. MEDICARE	Health	\$0.00	
3. SUPPLIES	Health	\$0.00	
4. EQUIPMENT	Health	\$0.00	
4.a. VEHICLE PURCHASE	Health	\$0.00	
5. MAINT. CONTRACT REPAIR	Health	\$0.00	
6. CLAIMS & WITNESS FEES	Health	\$0.00	
7. FUEL/UTILITIES/CONTRACT SER	Health	\$0.00	
8. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
9.a. UNEMPLOYMENT	Health	\$0.00	
10. HEALTH & LIFE INSURANCE	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
12. REVENUE		\$120,000.00	
2012 GRAND TOTAL DOG & KENNEL FUND			\$120,000.00
490A. BTAC-PROSECUTOR FUND			
1. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$32,000.00	
1.a. MEDICARE	Gen. Gov.- Executive and Legislative	\$480.00	
3. CONTRACT SERVICES	Gen. Gov.- Executive and Legislative	\$5,000.00	
4. EQUIPMENT	Gen. Gov.- Executive and Legislative	\$0.00	
7. SUPPLIES	Gen. Gov.- Executive and Legislative	\$3,575.00	
8. ADVERTISING AND PRINTING	Gen. Gov.- Executive and Legislative	\$3,000.00	
11.a. PUBLIC EMPLOYEES RETIREMENT	Gen. Gov.- Executive and Legislative	\$1,400.00	
11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Gen. Gov.- Executive and Legislative	\$480.00	
13. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$0.00	
2012 GRAND TOTAL BTAC-PROSECUTOR FUND			\$52,935.00
491. BTAC-TREASURER FUND			
2. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$21,000.00	
2.a. MEDICARE	Gen. Gov.- Executive and Legislative	\$400.00	
4. CONTRACT-SERVICES	Gen. Gov.- Executive and Legislative	\$3,000.00	
5. EQUIPMENT	Gen. Gov.- Executive and Legislative	\$1,500.00	
5. SUPPLIES	Gen. Gov.- Executive and Legislative	\$1,500.00	
10. ADVERTISING AND PRINTING	Gen. Gov.- Executive and Legislative	\$0.00	

12.a. PUBLIC EMPLOYEES RETIREMENT	Gen. Gov. - Executive and Legislative	\$3,000.00	
12.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Gen. Gov. - Executive and Legislative	\$750.00	
14. OTHER EXPENSES	Gen. Gov. - Executive and Legislative	\$2,000.00	
18. TRAVEL	Gen. Gov. - Executive and Legislative	\$700.00	
2012 GRAND TOTAL STAG-TREASURER FUND			\$64,900.00
B15. INDIGENT DRIVERS ALCOHOL FUND - COM PL CT			
5. EXPENSES	Public Safety	\$30,000.00	
2012 GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND			\$30,000.00
B18. LAW ENFORCEMENT AGENCY (LEA)			
5. OTHER EXPENSES	Public Safety	\$15,500.00	
2012 GRAND TOTAL LAW ENFORCEMENT AGENCY FUND			\$18,500.00
E18A SHERIFF'S POLICING REVOLVIN			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00	
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$1,500.00	
4. MEDICARE	Public Safety	\$300.00	
5. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$500.00	
2012 GRAND TOTAL SHERIFF'S POLICING FUND			\$24,500.00
B18.B SHERIFF'S CONTINUED TRAINING			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$0.00	
2. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
3. MEDICARE	Public Safety	\$0.00	
4. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$0.00	
5. TRAINING	Public Safety	\$2,500.00	
6. EQUIPMENT	Public Safety	\$0.00	
7. OTHER EXPENSES	Public Safety	\$0.00	
2012 GRAND TOTAL SHERIFF'S POLICING FUND			\$2,500.00
B19A D.A.R.E. DONATIONS			
6. SUPPLIES/EQUIPMENT	Public Safety	\$0.00	
2012 GRAND TOTAL D.A.R.E. DONATIONS FUND			\$0.00
B20. PROBATE INDIGENT GUARDIANSHIP FUND			
1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$4,200.00	
1a. MEDICARE	General Government- Judicial	\$50.00	
2. CONTRACT-SERVICES	General Government- Judicial	\$0.00	
3. ATTORNEY FEES	General Government- Judicial	\$14,000.00	
4. COURT COSTS	General Government- Judicial	\$3,000.00	
5. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$600.00	
6. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	General Government- Judicial	\$0.00	
8. OTHER EXPENSES	General Government- Judicial	\$0.00	
2012 GRAND TOTAL PROBATE INDIGENT GUARD FUND			\$17,500.00
B24. PROBATE CONDUCT OF BUSINESS DEPT.			
5. OTHER EXPENSES	General Government- Judicial	\$2,000.00	
2012 GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND			\$2,000.00
B30. COUNTY BOARD OF DD FUND			
1. SALARIES	Health	\$88,041.00	
2. SALARIES-EMPLOYEE(S)	Health	\$0.00	
3. SUPPLIES	Health	\$14,760.00	
4. EQUIPMENT	Health	\$1,183.00	
5. CONTRACT-REPAIR	Health	\$234,000.00	
6. CONTRACT-SERVICES	Health	\$462,688.00	
6a. TARGETED CASE MGMT MATCH	Health	\$130,620.00	
7. EXPENSES ADVERTISING	Health	\$4,000.00	
8. TRAVEL	Health	\$5,488.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$48,750.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$5,500.00	
10.a. UNEMPLOYMENT COMPENSATION	Health	\$2,000.00	
10.b. MEDICARE	Health	\$4,500.00	
11.a. HEALTH INSURANCE	Health	\$30,000.00	
11. OTHER EXPENSES	Health	\$215,805.00	
2012 GRAND TOTAL BOARD OF DD FUND			\$1,484,452.00
B30. CDBG/CHTF - 2011 ECON DEVELOPMENT			
HC			
F. SALARIES		\$7,000.00	
G. PENS		\$1,000.00	
H. MEDICARE		\$150.00	
I. WORKERS' COMP		\$150.00	
J. CONTRACT SERVICES		\$15,000.00	
K. CONTRACT REPAIR		\$85,000.00	
2012 GRAND TOTAL CDBG/CHTF - 2011			\$119,500.00
G10. PROBATE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$15,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$15,400.00	
2012 GRAND TOTAL PROBATE COURT COMPUTER FUND			\$30,400.00
G11. PROBATE LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$000.00	

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6. OTHER EXPENSES	General Government- Judicial	\$1,700.00	
2012 GRAND TOTAL PROBATE LEGAL RESEARCH FUND			\$2,250.00
C76. JUVENILE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$4,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$2,500.00	
2012 GRAND TOTAL JUVENILE COURT COMPUTER FUND			\$6,500.00
C21. JUVENILE COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$0.00	
6. OTHER EXPENSES	General Government- Judicial	\$1,200.00	
2012 GRAND TOTAL JUVENILE LEGAL RESEARCH FUND			\$1,200.00
C23. JUVENILE COURT SPECIAL PROJ FUND			
3. PERS			
4. OTHER	General Government- Judicial	\$50,000.00	
5. WORKERS COMP			
2012 GRAND TOTAL SPECIAL PROJECT RESEARCH FUND			\$50,000.00
C70. MUNICIPAL COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial		
6. OTHER EXPENSES	General Government- Judicial	\$1.60	
2012 GRAND TOTAL COUNTY COURT COMPUTER FUND			\$0.00
C81. MUNICIPAL COURT LEGAL RESEARCH FUND			
11. OTHER EXPENSES	General Government- Judicial	\$100,000.00	
2012 GRAND TOTAL MUNICIPAL CT LEGAL RES FUND			\$100,000.00
C40. COMMON PLEAS COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$25,000.00	
2012 GRAND TOTAL COMMON PLEAS COMPUTER FUND			\$25,000.00
C41. COMMON PLEAS COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$0.00	
6. OTHER EXPENSES	General Government- Judicial	\$5.00	
6. CONTRACT SERVICES		\$5,000.00	
2012 GRAND TOTAL COMMON PLEAS LEGAL RES FUND			\$5,000.00
C42. COMMON PLEAS COURT SECURITY			
1. EQUIPMENT	General Government- Judicial	\$750.65	
2012 GRAND TOTAL COMMON PLEAS COURT SEC. FUND			\$750.65
C43. COMMON PLEAS MEDIATION FEES			
1. SALARIES	General Government- Judicial	\$29,431.22	
1.a. MEDICARE	General Government- Judicial	\$400.00	
5. PERS	General Government- Judicial	\$4,700.00	
6. CONTRACT SERVICES	General Government- Judicial	\$10,000.00	
11. OTHER EXPENSES	General Government- Judicial	\$5,000.00	
10. WORKERS COMP	General Government- Judicial	\$400.00	
2012 GRAND TOTAL COMMON PLEAS MEDIATION FEES			\$49,931.22
C44. COMMON PLEAS SPECIAL PROJECTS FUND			
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
2012 GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS			\$0.00
C45. COMMON PLEAS SPECIAL WORKS			
3. SUPPLIES	General Government- Judicial	\$5,000.00	
4. EQUIPMENT	General Government- Judicial	\$30,000.00	
5. OTHER EXPENSES	General Government- Judicial	\$15,000.00	
2012 GRAND TOTAL COMMON PLEAS SPECIAL WORKS			\$50,000.00
C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND			
2. SALARIES		\$0.00	
3. SUPPLIES		\$7,000.00	
4. CONTRACT SERVICES	Gen. Govt- Executive and Legislative	\$20,000.00	
5. EQUIPMENT	General Government- Judicial	\$4,000.00	
6. OTHER EXPENSES		\$500.00	
13. PERS		\$0.00	
18.a. MEDICARE		\$0.00	
2012 GRAND TOTAL SUPP EQUIP RECORDER FUND			\$35,500.00
C80. CERTIFICATE OF TITLE FUND			
1. SALARIES-EMPI (PART)	General Government- Judicial	\$70,000.00	
1.a. HEALTH AND LIFE INSURANCE	General Government- Judicial	\$12,500.00	
2. EQUIPMENT	General Government- Judicial	\$5,000.00	
3. SUPPLIES	General Government- Judicial	\$4,000.00	
4. PUBLIC EMPLOYEES REIMBURSEMENT	General Government- Judicial	\$18,000.00	
5. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	General Government- Judicial	\$2,000.00	
5.a. UNEMPLOYMENT	General Government- Judicial	\$0.00	
6. MFTNANT	General Government- Judicial	\$2,000.00	
7. TRAVEL	General Government- Judicial	\$3,000.00	
8. CONTRACT SERVICES	General Government- Judicial	\$0.00	
10. OTHER EXPENSES	General Government- Judicial	\$0.00	
**** 11. TREASURER STATE FEES		\$3,600.00	
2012 GRAND TOTAL CERTIFICATE OF TITLE FUND			\$176,100.00
C79 COMMON PLEAS INTENSIVE PROBATION			
f. SALARIES		\$43,000.00	

1.e. MEDICARE		\$630.00	
2. INSURANCE		\$0.00	
3. SUPPLIES		\$2,000.00	
4. EQUIPMENT		\$0.00	
5. PERS		\$5,000.00	
6. CONTRACT SERVICES		\$27,370.00	
7. TRAVEL & TRAINING		\$3,400.00	
8. ELECTRONIC MICROFILMING		\$1,000.00	
9. DRUG TESTING		\$2,000.00	
10. WORKERS COMPENSATION		\$500.00	
18. ADVERTISING		\$0.00	
2012 GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION			\$79,520.00
CS0 PROBATION SERVICES FUND - COMB PLCT			
1.a. MEDICARE	General Government- Judicial	\$1,253.68	
2. SALARIES	General Government- Judicial	\$92,702.35	
3. SUPPLIES	General Government- Judicial	\$1,800.00	
4. EQUIPMENT	General Government- Judicial	\$500.00	
6. CONTRACT SERVICES		\$2,630.00	
7. TRAVEL	General Government- Judicial	\$2,600.00	
8. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$15,820.00	
UNEMPLOYMENT	General Government- Judicial	\$1,438.60	
9.d. OTHER EXPENSES	General Government- Judicial	\$14,729.51	
10. WORKERS COMPENSATION	General Government- Judicial	\$1,100.00	
8. DISABLED WORKERS RELIEF			
2012 GRAND TOTAL PROBATION SERVICES FUND			\$150,001.94
CS1 COMMON PLEAS PROBATION FUND			
2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$32,000.00	
3. SUPPLIES	General Government- Judicial	\$1,000.00	
4. EQUIPMENT	General Government- Judicial	\$1,000.00	
7. TRAVEL	General Government- Judicial	\$0.00	
9.d. OTHER EXPENSES	General Government- Judicial	\$1,000.00	
10. WORKERS COMP		\$75.00	
11. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$8,700.00	
2012 GRAND TOTAL COMMON PLEAS PROB. FUND			\$54,775.00
CS2 SPECIAL PROJECTS MUNICIPAL COURT FUND			
1. SALARY DRAFT	General Government- Judicial	\$48,000.00	
1.a. WELFARE-BAILIFF	General Government- Judicial	\$670.00	
2. SALARY-MAGISTRATE	General Government- Judicial	\$0.00	
2.a. MEDICARE-MAGISTRATE	General Government- Judicial	\$0.00	
3. PERS-BAILIFF	General Government- Judicial	\$8,100.00	
3.a. PERS-MAGISTRATE	General Government- Judicial	\$23,000.00	
10. WORKERS COMP-BAILIFF	General Government- Judicial	\$820.00	
10.a. WORKERS COMP-MAGISTRATE	General Government- Judicial	\$1,340.00	
11. OTHER EXPENSES-BAILIFF	General Government- Judicial	\$5,000.00	
11.a. OTHER EXPENSES-MAGISTRATE	General Government- Judicial	\$2,800.00	
2012 GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND			\$72,210.00
DT1 TREASURYPAYMENT INTEREST FUND			
1. SALARIES	Gen. Gov.- Executive and Legislative	\$6,290.00	
1.A MEDICARE	Gen. Gov.- Executive and Legislative	\$450.00	
1.B PUBLIC EMPLOYEES RETIREMENT	Gen. Gov.- Executive and Legislative	\$750.00	
2. SUPPLIES	Gen. Gov.- Executive and Legislative	\$800.00	
3. OTHER	Gen. Gov.- Executive and Legislative	\$1,600.00	
11. WORKERS COMPENSATION	Gen. Gov.- Executive and Legislative	\$100.00	
8. DISABLED WORKERS RELIEF	Gen. Gov.- Executive and Legislative	\$0.00	
2012 GRAND TOTAL REASPREPAYMENT INTEREST FUND			\$16,290.00
EO1 HEALTH DEPARTMENT FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$174,285.00	
1.a. MEDICARE	Health	\$2,500.00	
1.b. HEALTH INSURANCE	Health	\$50,000.00	
2. SUPPLIES	Health	\$2,500.00	
3. EQUIPMENT	Health	\$1,000.00	
4. CONTRACT REPAIRS	Health	\$0.00	
5. CONTRACT SERVICES	Health	\$20,000.00	
6. NURSING SUPPLIES	Health	\$20,000.00	
7. TRAVEL AND EXPENSES	Health	\$7,500.00	
8. LAND RILL	Health	\$50,000.00	
11. PUBLIC EMPLOYEES RETIREMENT	Health	\$41,000.00	
11. WORKERS COMPENSATION	Health	\$4,500.00	
8. DISABLED WORKERS RELIEF			
12. OTHER EXPENSES	Health	\$28,000.00	
2012 GRAND TOTAL HEALTH DEPT. FUND			\$448,785.00
EO5 WELLNESS RETIREMENT FUND			
HD	5. TRANSFER OUT	\$0.00	\$0.00
2012 GRAND TOTAL WELLNESS RETIREMENT FUND			\$0.00
EO6 PUBLIC HEALTH CONTINGENCY FUND			
HD	6. TRANSFER OUT	\$0.00	\$0.00
2012 GRAND TOTAL PUBLIC HEALTHS COINT. FUND			\$0.00
EO9 CAMP PARK FUND			
HD	1. SALARIES-EMPLOYEE(S)	\$8,000.00	
	2. TREASURER OF STATE	\$2,833.00	
	3. CONTRACT SERVICES	\$0.00	

	4. TRAVEL	Health	\$0.00	
	2012 GRAND TOTAL CAMP PARK FUND			\$10,853.00
550 TRAILER PARK FUND				
HD	7. SALARIES-EMPLOYEE(S)	Health	\$1,686.00	
	8. TREASURER OF STATE	Cash	\$2,000.00	
	12. SUPPLIES		\$5,000.00	
	2012 GRAND TOTAL TRAILER PARK FUND			\$9,686.00
750 MARINA FUND				
HC	1. TREASURER OF STATE	Health	\$900.00	
	2. SALARIES-EMPLOYEE(S)	Health	\$2,532.00	
	3. SUPPLIES	Health	\$0.00	
	2012 GRAND TOTAL MARINA FUND			\$3,432.00
801 RESTAURANT FUND				
PD	1. SALARIES-EMPLOYEE(S)	Health	\$87,700.00	
	12. HEALTH INSURANCE	Health	\$0.00	
	2. TREASURER OF STATE	Health	\$6,800.00	
	3. SUPPLIES	Health	\$2,500.00	
	4. TRAVEL/TRAINING	Health	\$3,000.00	
	5. CONTRACT SERVICES	Health	\$0.00	
	6. OTHER	Health	\$900.00	
	10. PERSI	Health	\$5,900.00	
	2012 GRAND TOTAL RESTAURANT FUND			\$99,500.00
801 JOB & FAMILY SERVICES				
ADMINISTRATION AND OPERATION				
	1. SALARIES-EMPLOYEE(S)	Human Services	\$1,290,887.00	
	1.a. MEDICARE	Human Services	\$10,400.00	
	1.b. HEALTH INSURANCE	Human Services	\$370,000.00	
	1.c. LIFE INSURANCE	Human Services	\$0.00	
	2. SUPPLIES	Human Services	\$14,000.00	
	3. EQUIPMENT	Human Services	\$60,895.00	
	4. CONTRACTS-REPAIR	Human Services	\$48,000.00	
	5. PUBLIC ASSISTANCE	Human Services	\$1,000.00	
	7. AID PROVIDED	Human Services	\$260,000.00	
	8. FOOD STAMPS	Human Services	\$0.00	
	9. FACILITIES	Human Services	\$0.00	
	10. OFFICIAL BONDS	Human Services	\$750.00	
	11. TRAVEL AND EXPENSES	Human Services	\$5,000.00	
	12. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$174,000.00	
	13. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Human Services	\$15,000.00	
	15. OTHER EXPENSES	Human Services	\$70,000.00	
	PUBLIC SOCIAL SERVICES			
	33. PURCHASE OF SERVICE	Human Services	\$90,000.00	
	33.a. BUSINESS BUDGET	Human Services	\$0.00	
	2012 GRAND TOTAL HUMAN SERVICES FUND			\$2,544,055.00
818 CHILD SUPPORT ENFORCEMENT AGENCY FUND				
	1. SALARIES-EMPLOYEE(S)	Human Services	\$334,000.00	
	1.a. MEDICARE	Human Services	\$4,886.00	
	1.b. HEALTH INS.	Human Services	\$54,000.00	
	2. TRAVEL	Human Services	\$2,000.00	
	4. EQUIPMENT	Human Services	\$0.00	
	5. SUPPLIES	Human Services	\$70,000.00	
	7. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$45,000.00	
	8. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Human Services	\$5,000.00	
	9. CONTRACTS-SERVICES	Human Services	\$90,000.00	
	10. CONTRACT REPAIR	Human Services	\$0.00	
	11. OTHER EXPENSES	Human Services	\$24,000.00	
	2012 GRAND TOTAL C.S.E.A. FUND			\$694,256.00
890 LITTER CONTROL AND RECYCLING - SOLID WASTE OF				
	5. CONTRACTS SERVICES	Health	\$7,000.00	
	2012 GRAND TOTAL LITTER CONTROL & RECYCLING FUND			\$7,000.00
901 REAL ESTATE ASSESSMENT FUND				
	1. SALARIES-EMPLOYEE(S)	Gen. Gov. - Executive and Legislative	\$30,891.00	
	1.a. MEDICARE	Gen. Gov. - Executive and Legislative	\$1,176.00	
	1.b. HEALTH INSURANCE	Gen. Gov. - Executive and Legislative	\$23,000.00	
	2. SUPPLIES	Gen. Gov. - Executive and Legislative	\$50,000.00	
	3. CONTRACTS-SERVICES	Gen. Gov. - Executive and Legislative	\$250,000.00	
	4. PUBLIC EMPLOYEES RETIREMENT	Gen. Gov. - Executive and Legislative	\$14,325.00	
	5. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Gen. Gov. - Executive and Legislative	\$1,215.00	
	6. OTHER EXPENSES	Gen. Gov. - Executive and Legislative	\$50,000.00	
	2012 GRAND TOTAL REAL ESTATE ASSESSMENT FUND			\$454,606.00
904 MOTOR VEHICLE AND GASOLINE TAX FUND ENGINEER				
	1. SALARIES-EMPLOYEE(S)	Public Works	\$35,950.00	
	2. SALARIES-EMPLOYEE(S)	Public Works	\$135,000.00	
	2.a. HEALTH INSURANCE	Public Works	\$32,000.00	
	3. FACILITY INSURANCE	Public Works	\$30,000.00	
	4. EQUIPMENT	Public Works	\$7,500.00	

	5. UTILITIES		\$85,000.00	
	6. TRAVEL	Public Works	\$1,000.00	
	7. EXPENSES	Public Works	\$25,000.00	
	8. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$38,000.00	
	9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Works	\$4,000.00	
	10. OTHER EXPENSES	Public Works	\$10,000.00	
ROADS				
	11. LABORERS(S)	Public Works	\$170,000.00	
	11.a. HEALTH INSURANCE	Public Works	\$35,000.00	
	12.a. MATERIALS	Public Works	\$210,000.00	
	12.b. CONTROL & SERVICE	Public Works	\$25,000.00	
	13. EQUIPMENT	Public Works	\$100,000.00	
	14. CONTRACTS-REPAIR	Public Works	\$375,000.00	
	15. CONTRACTS-SERVICES	Public Works	\$75,000.00	
	16. CONTRACTS-PROJECTS	Public Works	\$12,000.00	
	17. LAND	Public Works	\$5,000.00	
	18. COMPENSATION & DAMAGES	Public Works	\$2,000.00	
	19. GRANT	Public Works	\$45,000.00	
	21. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$135,000.00	
	22. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Works	\$10,000.00	
	22.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
	24.a. OTHER EXPENSES	Public Works	\$30,000.00	
BRIDGES AND CULVERTS				
	25. LABORERS(S)	Public Works	\$175,000.00	
	25.a. HEALTH INSURANCE	Public Works	\$12,000.00	
	26. MATERIALS	Public Works	\$280,000.00	
	27. EQUIPMENT	Public Works	\$5,000.00	
	28. CONTRACTS-SERVICES	Public Works	\$100,000.00	
	29. CONTRACTS-PROJECTS	Public Works	\$20,000.00	
	34. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$24,000.00	
	35. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Works	\$5,000.00	
	35.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
	37. OTHER EXPENSES	Public Works	\$5,000.00	
	39. EQUIPMENT	Public Works	\$0.00	
	42. CONTRACT SERVICES	Public Works	\$7,000.00	
	2012 GRAND TOTAL MOTOR VEHICLE, GASOLINE FUND			\$1,681,500.00
K50 EMERGENCY PLANNING				
FMA				
	1. SUPPLIES	Public Safety	\$2,000.00	
	2. EQUIPMENT	Public Safety	\$4,000.00	
	3. TRAVEL	Public Safety	\$0.00	
	10. OTHER EXPENSES	Public Safety	\$18,000.00	
	2012 GRAND TOTAL EMERGENCY PLANNING FUND			\$24,000.00
K60 EMERGENCY MANAGEMENT				
FMA				
	3. SUPPLIES	Public Safety	\$3,000.00	
	4. EQUIPMENT	Public Safety	\$10,000.00	
	6. TRAVEL	Public Safety	\$0.00	
	10. OTHER EXPENSES	Public Safety	\$47,000.00	
	2012 GRAND TOTAL EMERGENCY MANAGEMENT FUND			\$60,000.00
K70 DOJ WIND GRANT				
EVA				
	4. EQUIPMENT		\$40,000.00	
	10. OTHER EXPENSES	Public Safety	\$20,000.00	
	2012 GRAND TOTAL DOJ WIND GRANT			\$60,000.00
K80 MITIGATION FUND				
	4. X00000		\$8,300.00	
	5. CONTRACT SERVICES	Public Safety	\$20,300.00	
	10. OTHER EXPENSES	Public Safety	\$2,750.00	
	2012 GRAND TOTAL MITIGATION FUND			\$31,350.00
K90 CERTS GRANT FUND				
EVA				
	10. OTHER EXPENSES	Public Safety	\$0.00	
	2012 GRAND TOTAL CERTS GRANT FUND			\$0.00
L01 SOIL AND WATER CONSERVATION DISTRICT FUND				
	1. SALARIES-EMPLOYEES(S)	Conservation-Recreation	\$125,000.00	
	2. SUPPLIES	Conservation-Recreation	\$14,817.81	
	3. EQUIPMENT	Conservation-Recreation	\$1,000.00	
	4. REPAIR	Conservation-Recreation	\$1,000.00	
	5. JANITORIAL SERVICES	Conservation-Recreation	\$5,000.00	
	6. RENTALS	Conservation-Recreation	\$2,000.00	
	7. SERVICES FEES	Conservation-Recreation	\$2,000.00	
	8. SCHOOL PRINTEPS	Conservation-Recreation	\$20,000.00	
	9. TRAVEL	Conservation-Recreation	\$10,000.00	
	10. ADVERTISEMS	Conservation-Recreation	\$7,500.00	
	11. PUBLIC EMPLOYEES RETIREMENT	Conservation-Recreation	\$20,000.00	
	RETIREMENT			
	12. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Conservation-Recreation	\$0,000.00	
	13. OTHER EXPENSES	Conservation-Recreation	\$23,000.00	
	2012 GRAND TOTAL SOIL & WATER CONSERVATION FUND			\$282,817.81

120 PUBLIC HEALTH INFRASTRUCTURE			
HD	1. SALARIES-EMPLOYEE(S)	Health	\$40,500.00
	1a. MEDICARE	Health	\$635.00
	3. SUPPLIES	Health	\$5,226.00
	4. EQUIPMENT	Health	\$8,000.00
	5. CONTRACT SERVICES	Health	\$0,000.00
	7. TRAVEL/TRAINING	Health	\$5,500.00
	9. FEES	Health	\$0,500.00
	10. HEALTH INSURANCE	Health	\$1,000.00
	2012 GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE		\$74,326.00
150 HOUSING TRUST FUND - RECORDER			
	1. HOUSING TRUST FUND	Health	\$150,000.00
	2012 GRAND TOTAL HOUSING TRUST FUND		\$150,000.00
170 TOURISM MARKETING FUND			
	11. OTHER EXPENSES	Health	\$0.00
	2012 GRAND TOTAL TOURISM MARKETING FUND		\$0.00
M20 HAVA FUND - BOARD ELECTIONS			
	1. SUPPLIES	Gen. Gov.-Executive and Legislative	\$0.00
	11. OTHER EXPENSES	Gen. Gov.-Executive and Legislative	\$0.00
	6. CONTRACT SERVICES	Gen. Gov.-Executive and Legislative	\$0.00
	2012 HAVA FUND		\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND			
	1. PERSONAL SERVICES	Public Safety	\$55,000.00
	1a. MENTAL HEALTH SALARY	Public Safety	\$27,500.00
	2. CONTRACTS-CONSULTANTS	Public Safety	\$30,000.00
	a. SUPPLIES	Public Safety	\$0.00
	7. MOTOR VEHICLE EXPENSES	Public Safety	\$1,600.00
	8. TRAVEL	Public Safety	\$500.00
	10. EQUIPMENT/STORAGE ASSET	Public Safety	\$10,000.00
	13. INDIRECT COST ALLOCATION	Public Safety	\$0.00
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$12,000.00
	16. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$1,000.00
	17. OTHER EXPENSES	Public Safety	\$2,000.00
	2012 GRAND TOTAL YOUTH SERVICE SUBSIDY GRANT FUND		\$147,520.00
M80 FELONY DEL. CUSTODY & CARE FUND - PROBATE COURT			
	1. PERSONAL SERVICES	Public Safety	\$0.00
	1a. MEDICARE	Public Safety	\$1,200.00
	1b. PROGRAM ADM SALARY	Public Safety	\$15,782.40
	1c. PROBATION SALARY OUT OF HOME	Public Safety	\$78,204.30
	1d. INVEIGNE PROBATION SALARY	Public Safety	\$23,537.50
	2. CONTRACT SERVICES	Public Safety	\$282.00
	2a. CONTRACT-SERVICES OUT OF HOME	Public Safety	\$32,000.00
	8. TRAVEL	Public Safety	\$0.00
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$25,000.00
	16. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$2,500.00
	17. OTHER EXPENSES	Public Safety	\$7,000.00
	2012 GRAND TOTAL FELONY DEL. CUSTODY & CARE FUND		\$163,254.00
M85 HOME DETENTION MONITORING FUND - PROBATE COURT			
	2. CONTRACTS-SERVICES	Public Safety	\$0.00
	2012 GRAND TOTAL HOME DETENTION MONITORING FUND		\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND - PROBATE COURT			
	2. CONTRACTS-SERVICES	Public Safety	\$0.00
	3. SUPPLIES	Public Safety	\$0.00
	6. TRAVEL	Public Safety	\$0.00
	2012 GRAND TOTAL JUVENILE CORRECTIONS PROG. FUND		\$0.00
M60 WORTH E. GRANT FUND - PROBATE			
	2. CONTRACTS-SERVICES	Public Safety	\$0.00
	2012 GRAND TOTAL WORTH E. GRANT FUND		\$0.00
M90 PROACTIVE GRANT FUND - PROBATE COURT			
	1. PERSONNEL SALARY	Public Safety	\$0.00
	2. CONTRACTS-SERVICES	Public Safety	\$0.00
	3. SUPPLIES	Public Safety	\$0.00
	8. TRAVEL	Public Safety	\$0.00
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00
	16. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$0.00
	17. OTHER EXPENSES	Public Safety	\$0.00
	2012 GRAND TOTAL PROACTIVE GRANT FUND		\$0.00
N01 WATER WELL SYSTEM FUND			
RD	2. TREASURER OF STATE	Health	\$525.00
	3. SUPPLIES	Health	\$0.00
	4. SALARIES-EMPLOYEE(S)	Health	\$1,071.00
	5. LAID FEES	Health	\$545.00
	2012 GRAND TOTAL WATER WELL SYSTEM FUND		\$1,625.00
N41 COUNTY ISSUE # - ENGINEER			
	1. CONTRACTS-SERVICES	Public Safety	\$203,125.00

2012 GRAND TOTAL COUNTY ISSUE 1 FUND			\$88,425.00
DEBT SERVICE FUNDS			
001 BOND RETIREMENT HOSPITAL - COUNTY			
001	07 BONDS	Debt Service-Interest and Fiscal Charges	\$0.00
	08 INTEREST	Debt Service-Bond Principal Payment	\$80,000.00
2012 GRAND TOTAL BOND RET/HOSPITAL SERVICES FUND			\$80,000.00
002 BOND RETIREMENT HUMAN SERVICES			
	02-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$0.00
	02-9 BONDS	Debt Service-Bond Principal Payment	\$0.00
2012 GRAND TOTAL BOND RET/HUMAN SERVICES FUND			\$0.00
004 MENTAL HEALTH FUND			
	04-8 MONTHLY PAYMENT	Interest & Fiscal Payment	\$22,432.00
2012 GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND			\$22,432.00
006 BOND RETIREMENT B C LIBRARY FUND			
	06-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$46,116.76
	06-9 BONDS	Debt Service-Bond Principal Payment	\$150,000.00
2012 GRAND TOTAL BOND RET/B C LIBRARY FUND			\$235,116.76
007 PROBATE/JUV BUILDING PURCHASE BONDS			
	3. INTEREST		\$21,864.72
	4. BONDS		\$55,014.99
2012 GRAND TOTAL PROBATE/JUV BUILDINGS			\$77,174.71
008 COURTHOUSE REPAIRS BONDS			
	3. INTEREST		\$12,300.00
	4. BONDS		\$21,807.22
2012 GRAND TOTAL COURTHOUSE REPAIRS BONDS			\$33,630.00
P00 SWIMMING POOLS - HEALTH DEPT			
	1. SALARIES-EMPLOYEE(S)	Health	\$2,470.00
	2. TREASURER OF STATE	Health	\$800.00
	15. SUPPLIES	Health	\$100.00
2012 GRAND TOTAL SWIMMING POOLS FUND			\$4,170.00
P040 SEWER & WATER DISTRICT FUND			
SD	1. SALARIES-EMPLOYEE(S)	Personal Services	\$18,387.64
CCMAM			
	1.a. MEDICARE	Personal Services	\$243.00
	10. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$2,500.00
	11. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Personal Services	\$400.00
	15. OTHER EXPENSES	Contract Services	\$7,600.00
	10.6 BC WASTEWATER PROJECT	Contract Services	\$11,280.00
2012 GRAND TOTAL SEWER & WATER DISTRICT FUND			\$33,357.64
P54 SOLID WASTE DISTRICT 532			
DF	33. SALARIES-EMPLOYEE(S)	Personal Services	\$0.00
	34. SUPPLIES	Supplies & Materials	\$0.00
	35. EQUIPMENT	Capital Outlay	\$232,000.00
	39. CONTRACTS-SERVICES	Contract Services	\$749,000.00
	43. CONTRACTS-PROJECTS	Contract Services	\$715,000.00
	41. CONTINGENCES		\$710,000.00
	43. PUBLIC EMPLOYEES RETIREMENT	Personal Services	
	41. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Personal Services	
	45. OTHER EXPENSES	Contract Services	\$20,000.00
2012 GRAND TOTAL SOLID WASTE DISTRICT 532 FUND			\$1,942,000.00
P56 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR			
	1. SALARIES		\$26,724.00
	2. FEES		\$9,200.00
	3. MEDICARE		\$244.00
	4. WORKERS COMP		\$300.00
	5. SUPPLIES		\$1.00
	6. OUTSIDE SERVICES		\$1.00
	7. TRAINING		\$0.00
	8. SPECIAL PROJECTS		\$0.00
	9. OTHER EXPENSES		\$0.00
2012 GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND			\$33,438.00
631 SEWAGE TREATMENT - HEALTH DEPT			
	1. SALARIES-EMPLOYEE(S)	Health	\$27,200.00
	1.a. MEDICARE	Health	\$1,000.00
	1.D. HEALTH INSURANCE	Health	\$4,800.00
	2. TREASURER OF STATE	Health	\$700.00
	3. SEWAGE TREAT. SUPPLIES	Health	\$500.00
	4. SEWAGE TREAT. EQUIP.	Health	\$300.00
	5. CONTRACTS-SERVICES	Health	\$600.00
	6. OTHER	Health	\$600.00
	7. TRAVEL & EXPENSES	Health	\$3,500.00
	10. PUBLIC EMPLOYEES RETIREMENT	Health	\$5,000.00
	13. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00
2012 GRAND TOTAL SEWAGE TREATMENT FUND			\$44,150.00

830 SPECIAL LEVY LEVY FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$1.00	
3. SUPPLIES	Health	\$1.00	
5. CONTRACTS-SERVICES	Health	\$1.00	
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$1.00	
13. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$1.00	
15.a. UNEMPLOYMENT COMPENSATION	Health	\$1.00	
15.b. MEDICARE	Health	\$1.00	
2012 GRAND TOTAL SPECIAL LEVY LEVY FUNDED FUND			\$9.00
<i>(combined with the 850.00 fund)</i>			
820 SPECIAL LEVY (LEVY) FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$1.00	
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$1.00	
13. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$1.00	
15.a. UNEMPLOYMENT COMPENSATION	Health	\$1.00	
15.b. MEDICARE	Health	\$1.00	
2012 GRAND TOTAL SPECIAL LEVY (LEVY) FUND			\$6.00
840 RESIDENTIAL FACILITY FUND			
3. SUPPLIES	Health	\$7,513.00	
4. CONTRACTS-SERVICES	Health	\$105,785.00	
4.a. WALKER MATCH		\$175,400.00	
5. EQUIPMENT	Health	\$0.00	
2012 GRAND TOTAL RESIDENTIAL FACILITY FUND			\$208,498.00
850 CHILDREN'S SERVICES FUND			
3. ASSISTANCE	Human Services	\$403,000.00	
6. DONATIONS-SERVICES	Human Services	\$211,000.00	
6.a. DONATIONS	Human Services	\$0.00	
7. TRANSFER-DUO	Human Services	\$265,542.00	
2012 GRAND TOTAL CHILDREN'S SERVICES FUND			\$679,542.00
870 VICTIMS ADVOCATE FUND			
7. SALARIES-EMPLOYEE(S)	Human Services	\$0.00	
2.a. MEDICARE	Human Services	\$0.00	
2.b. HEALTH INSURANCE	Human Services	\$0.00	
2.c. LIFE INSURANCE	Human Services	\$0.00	
7. TRAVEL	Human Services	\$0.00	
8. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$0.00	
9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Human Services	\$0.00	
11. OTHER EXPENSES	Human Services	\$0.00	
2012 GRAND TOTAL VICTIMS ADVOCATE FUND			\$0.00
880 SUPPORTED LIVING FUND			
3. SUPPLIES	Health	\$0.00	
5. CONTRACTS-SERVICES	Health	\$0.00	
6. CONTRACTS-SERVICES	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
2012 GRAND TOTAL SUPPORTED LIVING FUND			\$0.00
110 COMMUNITY DEVELOPMENT BLOCK GRANT FUND			
DF	T101. SALARIES-EMPLOYEE(S)	Economic Development	\$21,000.00
	T102. MEDICARE	Economic Development	\$400.00
	T103. SUPPLIES-UTILITIES-HOUSING	Economic Development	\$3,100.00
	T104. TRAVEL	Economic Development	\$300.00
	T105. AUDIT	Economic Development	\$0.00
	T106. PROJECTS	Economic Development	\$41,000.00
	T107. PERKS	Economic Development	\$4,000.00
	T108. WORKERS COMP	Economic Development	\$100.00
	T109. HEALTH INS.	Economic Development	\$5,000.00
2012 GRAND TOTAL C.D.B.G. FUND			\$142,000.00
112 NEIGHBORHOOD STABILIZATION FUND			
DF	T121. ADMINISTRATION	Economic Development	\$20,400.00
	T122. ERICSON COUNTY	Economic Development	\$0.00
	T123. ADAMS COUNTY	Economic Development	\$10,000.00
	T124. HIGHLAND COUNTY	Economic Development	\$10.00
2012 GRAND TOTAL NSP. FUND			\$30,410.00
120 ECONOMIC DEVELOPMENT FUND			
KC	T201. SALARIES-EMPLOYEE(S)	Economic Development	\$0.00
	T202. SUPPLIES	Economic Development	\$0.00
	T203. PROJECTS	Economic Development	\$0.00
	T204. OFFERS	Economic Development	\$0.00
	T205. OTHER	Economic Development	\$0.00
2012 GRAND TOTAL C.D.B.G. FUND			\$0.00
121 MS76 IMPROVEMENT (ARRA) FUND			
	1. GRANT RECEIPTS		\$0.00
	4. ADVANCE IN		\$0.00
	5. CONTRACT SERVICES		\$150,000.00
	8. ADVANCE OUT		\$0.00
2012 GRAND TOTAL MS76			\$150,000.00

T30 PROSECUTOR VICTIMS ASSISTANCE			
1. SALARIES-EMPLOYEE(S)	Gen. Gov.- Executive and Legislative	\$20,107.60	
1.a. MEDICARE	Gen. Gov.- Executive and Legislative	\$371.17	
2. CONTRACTS-SERVICES	Gen. Gov.- Executive and Legislative	\$0.00	
3. SUPPLIES	Gen. Gov.- Executive and Legislative	\$863.00	
4. OTHER EXPENSES	Gen. Gov.- Executive and Legislative	\$2,000.00	
5.a. PUBLIC EMPLOYEES RETIREMENT	Gen. Gov.- Executive and Legislative	\$4,877.96	
5.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Gen. Gov.- Executive and Legislative	\$513.84	
6.a. MEDICAL INSURANCE	Gen. Gov.- Executive and Legislative	\$4,900.00	
7. FURNISHINGS	Gen. Gov.- Executive and Legislative	\$0.00	
8. TRAVEL-VICTIMS	Gen. Gov.- Executive and Legislative	\$0.00	
9. PRINTING	Gen. Gov.- Executive and Legislative	\$528.00	
10. TELEPHONE	Gen. Gov.- Executive and Legislative	\$0.00	
11. OTHER EXPENSES-DONATIONS	Gen. Gov.- Executive and Legislative	\$0.00	
2012 GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND			\$17,123.81
T31 ARC/PERRY TWP WATER PROJECT KC			
1. GRANT RECEIPTS			
5. CONTRACTS-SERVICES		\$60,000.00	
2012 GRAND TOTAL HSTS FUND			\$60,000.00
T41 MHCPBS			
1.a. HOUSING ASSISTANCE	Health	\$0.00	
1.b. CAPS	Health	\$0.00	
5. CONTRACT SERVICES	Health	\$22,916.00	
2012 GRAND TOTAL MHCPBS FUND			\$22,916.00
T42 MH/TITLE XX			
5. CONTRACTS-SERVICES	Health	\$29,966.00	
2012 GRAND TOTAL TITLE XX FUND			\$29,966.00
T43 MIMEDICAID			
1. SALARIES	Health	\$0.00	
5.a. CONTRACTS-SERVICES	Health	\$0.00	
5.b. CONTRACT SERVICES CONC	Health	\$0.00	
5.c. CONTRACT SERVICES DONOR	Health	\$0.00	
2012 GRAND TOTAL MIMEDICAID FUND			\$0.00
T44 MIBADMS			
1. SALARIES	Health	\$0.00	
5. CONTRACTS-SERVICES	Health	\$120,863.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
2012 GRAND TOTAL MIBADMS FUND			\$120,863.00
T45 MIBFORENSIC			
5. CONTRACTS-SERVICES	Health	\$200,000.00	
2012 GRAND TOTAL MIBFORENSIC FUND			\$200,000.00
T46 NETWORK OF CARE			
5.a. CONTRACTS-SERVICES	Health	\$0.00	
2012 GRAND TOTAL MNNETWORK OF CARE			\$0.00
T47 MH404			
1. CONTRACTS-SERVICES	Health	\$0.00	
2012 GRAND TOTAL MH404			\$0.00
T50 MH/ALCOHOL			
1.a. SALARIES	Health	\$0.00	
5. CONTRACTS-SERVICES	Health	\$100,000.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
9. PERS		\$0.00	
2012 GRAND TOTAL MH/ALCOHOL FUND			\$100,000.00
T51 MHS28A			
1.e. CONTRACTS-SERVICES 507A	Health	\$0.00	
1.e. CONTRACTS-SERVICES 508K	Health	\$0.00	
1.e. CONTRACTS-SERVICES 508R	Health	\$0.00	
1.e. CONTRACT SERVICES 508K 5	Health	\$0.00	
2012 GRAND TOTAL MHS28A FUND			\$0.00
T52 LARGE ITEM #408 - MENTAL HEALTH			
5. CONTRACT SERVICES	Health	\$0.00	
1. SALARIES	Health	\$42,158.00	
3. SUPPLIES	Health	\$0.00	
7. EXPENSES	Health	\$0,136.00	
8. MILEAGE	Health	\$0.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$3,553.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	

11. OTHER EXPENSES	Health	\$0.00	
2012 GRAND TOTAL MHLINK ITEM #205 FUND			\$87,883.00
Y66 V673 - MENTAL HEALTH			
1. SALARIES		\$34,775.00	
3. CONTRACT SERVICES		\$57,745.00	
7. TRAVEL		\$3,000.00	
11. OCCUPANCY		\$4,357.00	
2012 GRAND TOTAL V673			\$100,462.00
Y60 BROWN CO. FAMILY/CHILDREN FIRST FUND			
JFS			
1. CONTRACT-SERVICES	Public Safety	\$12,065.00	
2. TRAINING SEMINARS	Public Safety	\$5.00	
2.1 LOCAL EXPENSES	Public Safety	\$57,282.00	
10. SALARIES	Public Safety	\$0.00	
10a. MEDICARE	Public Safety	\$0.00	
11. PUBLIC EMPLOYER RETIREMENT	Public Safety	\$0.00	
12. TRAVEL	Public Safety	\$0.00	
13. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$185.00	
15. WELCOME HOME	Public Safety	\$0.00	
2012 GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND			\$69,038.00
Y85 ENGINEER-FEMA GRANT FUND			
15. CONTRACTS-SERVICES	Public Works	\$51,000.00	
2012 GRAND TOTAL ENGINEER-FEMA FUND			\$51,000.00
Y87 ENGINEER-FEMA 1997 GRANT FUND			
15. CONTRACTS-SERVICES	Public Works	\$0.00	
2012 GRAND TOTAL ENGINEER-FEMA 1997 FUND			\$0.00
Y88 GEAR UP GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE			
1. PROGRAM DIRECTOR CONTRACT		\$16,210.22	
2. COLLEGE ACCESS ADVISOR		\$8,368.02	
3. PROGRAM CLERICAL CONTRACT		\$5,388.32	
4. OPERS		\$0.00	
4a. MEDICARE		\$0.00	
6. OFFICE SUPPLIES		\$0.00	
6a. INSTRUCTIONAL SUPPLIES		\$1.00	
7. PRINTING SUPPLIES/PHOTOS		\$0.00	
8. MILEAGE		\$0.00	
8a. STUDENT TRAVEL		\$0.00	
9. SPECIAL EVENTS		\$0.00	
30. POSTAGE		\$0.00	
14. ADMINISTRATIVE ALLOWANCE		\$1,520.00	
17. WORK TRAINING		\$0.00	
13. STAFF DEVELOPMENT		\$0.00	
14. OTHER PROFESSIONAL FEES		\$0.00	
15. OTHER EXPENSES		\$0.00	
16. EQUIPMENT		\$0.00	
2012 GRAND TOTAL GEAR UP GRANT			\$32,227.33
Y89 OACHE P-16 GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE			
5. OTHER EXPENSES		\$0.00	
2012 GRAND TOTAL GEAR UP GRANT			\$0.00
Y90 GEAR UP GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE			
1. CONTRACT INSTRUCTION		\$26,800.00	
6. SUPPLIES		\$275.00	
7. PRINTING/PHOTOCOPY/PUBLICATIONS		\$275.00	
6. TRAVEL		\$245.00	
10. POSTAGE/DELIVERY SUPPLIES		\$275.00	
13. CONFERENCE MEMBERS STAFF DEVELOPMENT		\$1,800.00	
15. OTHER MARKETING		\$781.00	
2012 GRAND TOTAL UNITED WAY GRANT			\$29,581.00
Y81 ESCROW			
1. BID DEPOSITS	Other/Collateral	\$10,000.00	
2012 GRAND TOTAL ESCROW FUND			\$10,000.00
Y02 UNCLAIMED MONEY FUND			
2. UNCLAIMED MONEY	Other/Collateral	\$14,000.00	
2012 GRAND TOTAL UNCLAIMED MONEY FUND			\$14,000.00
Y63 WIRELESS TELECOMMUNICATION			
5. CONTRACT SERVICES	Other/Collateral	\$0.00	
2012 GRAND TOTAL UNCLAIMED MONEY FUND			\$0.00
Y50 MARRIAGE LICENSE FUND			
1. ASSISTANCE	Legal	\$13,000.00	
2012 GRAND TOTAL MARRIAGE LICENSE FUND			\$13,000.00
GRAND TOTAL OF ALL FUNDS			\$33,265,805.48

Mr. Eagan seconded the Resolution and the roll being called upon for adoption, the vote resulted as follows:

Mr. Keith J. Jennings, yes
 Mr. William R. Caschwind, yes
 Mr. Eagan, Member, yea

Adopted: December 28, 2011

Rick Eagan
 Rick Eagan, President
William R. Caschwind
 William R. Caschwind, Vice President
Rick Eagan
 Rick Eagan, Member

Joan Reckey
 Clerk, President Commissioner
 Brown County, Ohio

PROPOSED BUDGET FOR 2012

RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES
 A. GENERAL FUND

1. GENERAL EXECUTIVE	
a. BOARD OF COUNTY COMMISSIONERS	\$385,538.00
b. COUNTY AUDITOR	\$150,390.00
c. COUNTY TREASURER	\$145,602.00
d. PROSECUTING ATTORNEY	\$217,258.00
e. RECEIPT COMMISSIONER	\$0.00
f. BOARD OF REVISION	\$0.00
g. BUREAU OF INSPECTION	\$90,000.00
h. COUNTY PLANNING COMMISSION	\$17,263.00
i. SOLID WASTE ADMIN	\$105,210.00
2. JUDICIAL	
a. COMMON PLEAS COURT	\$482,380.00
b. JUVENILE COURT	\$543,467.68
c. PROBATE COURT	\$127,381.61
d. CLERK OF COURTS	\$217,473.00
e. CLERKER OFFICE	\$28,162.00
f. MUNICIPAL COURT/JUDGE	\$265,610.00
3. ELECTIONS	
a. BOARD OF ELECTIONS	\$372,901.00
4. BUILDING AND GROUNDS	
a. CAPITAL IMPROVEMENTS	\$0.00
b. MAINTENANCE AND OPERATION	\$605,044.50
5. AIR NAVIGATION FACILITIES	
a. AIRPORT	\$4,000.00
6. PROTECTION TO PROPERTY AND PERSONS	
a. SHERIFF	\$2,462,456.00
b. RECORDER	\$145,149.00
c. BUILDING DEPT.	\$47,238.79
7. AGRICULTURE	
1. GRANT-AGRICULTURE	\$3,930.00
2. GRANT-EXTENSION	\$24,283.50
3. GRANT-SMCD	\$21,327.00
4. APARY INSPECTION	\$1,200.00
8. HEALTH AND WELFARE	
a. TUBERCULOSIS HOSPITAL CLINIC	\$000.00
b. REGISTRATION OF VITAL STATISTICS	\$600.00
c. OTHER HEALTH	\$71,674.53
9. CHARITIES AND CORRECTION	
a. COUNTY HOME	\$24,250.00
b. SOLDIERS RELIEF	\$132,350.00
c. VETERANS SERVICES	\$215,467.00
d. PUBLIC ASSISTANCE	\$101,157.00
12. HIGHWAYS	
a. ENGINEER	\$68,611.00
13. EDUCATION	
a. LAW LIBRARIES	\$0.00
14. INSURANCE, PENSIONS AND TAXES	
a. INSURANCE ON PROPERTY	\$382,200.00
15. MISCELLANEOUS	
a. MISCELLANEOUS	\$100,000.00
17. CONTINGENCIES	
a. TRANSFERS	\$244,829.00
18. CONTINGENCIES	

a. RESERVE ACCOUNT	\$5,000.00	
20. GENERAL EXECUTIVE		
a. ECONOMIC DEVELOPMENT	\$7,593.00	
TOTAL GENERAL FUND	\$2,968,112.11	\$9,893,412.11
E. SPECIAL REVENUE FUNDS		
A30 COUNTY CAPITAL IMPROVEMENT FUND	\$271,028.40	
A30A COUNTY CAPITAL IMPROVEMENT AIRPORT	\$73,026.00	
A31 BUDGET STABILIZATION FUND	\$400,000.00	
A35 ACCUMULATED LEAVE FUND	\$30,000.00	
A22 27TH PAY FUND	\$75,000.00	
A25 1911 145% SALES TAX FUND	\$675,216.00	
A25A COMM SYSTEMS UPGRADES ANNA	\$118,500.00	
A26 FINANCIAL SV SUPCHARGE	\$21,870.00	
A26 ECONOMIC DEV ADM ASST.	\$28,000.00	
A31 NEIGHBORHOOD REVITALIZATION	\$70,000.00	
A36 LAW LIBRARY RESOURCES FUND	\$71,200.00	
A45 TRAVEL & TOURISM	\$21,870.00	
A50 COMMUNITY MENTAL HEALTH BOARD FUND	\$38,801.00	
A55 P.I. FUND	\$52,700.00	
A70 CONCEALED HANDGUN LICENSE FUND	\$5,000.00	
A90A CHRISTIAN REFORM DEVELOPMENT	\$21,400.00	
B04 GOV AND KENNEL FUND	\$120,000.00	
B10A DTAC-PROSECUTOR FUND	\$52,000.00	
B10 DTAC-TREASURER FUND	\$74,800.00	
B16 DRUNKENY DRIVERS ALCOHOL FUND	\$20,000.00	
B46 LAW ENFORCEMENT FUND (LEA)	\$18,500.00	
B16A SHERIFFS POLICING REVOLVING	\$74,800.00	
B16B SHERIFFS CONTINUED TRAINING	\$2,000.00	
B18A D.A.S.E. DONATIONS FUND	\$0.00	
C00 PROBATE AND ESTATE GUARDIANSHIP FUND	\$17,868.82	
C26 PROBATE CONSUMER BUSINESS FUND	\$2,000.00	
B50 COUNTY BOARD OF GO FUND	\$1,494,482.00	
B00 COURTHOUSE ECON DEVELOPMENT	\$119,800.00	
C10 PROBATE COURT COMPUTER FUND	\$26,400.00	
C11 PROBATE LEGAL RESEARCH FUND	\$2,200.00	
C20 JUVENILE COURT COMPUTER FUND	\$8,000.00	
C21 JUVENILE COURT LEGAL RESEARCH FUND	\$1,000.00	
C23 JUVENILE COURT SPECIAL PROJ FUND	\$50,000.00	
C30 COUNTY COURT COMPUTER FUND	\$0.00	
C31 MUNICIPAL COURT LEGAL RESEARCH FUND	\$100,000.00	
C40 COMMON PLEAS COMPUTER FUND	\$26,000.00	
C41 COMMON PLEAS COURT LEGAL RESEARCH FUND	\$5,000.00	
C42 COMMON PLEAS COURT SECURITY	\$68.68	
C43 COMMON PLEAS MEDIATION FEES FUND	\$40,251.22	
C44 COMMON PLEAS SPECIAL PROJECTS FUND	\$0.00	
C45 COMMON PLEAS SPECIAL WORKS FUND	\$45,000.00	
C46 SUPPLEMENTAL EQUIPMENT RECOVER FUND	\$86,000.00	
C20 CERTIFICATE OF TITLE FUND	\$1,200,000.00	
C70 COMMON PLEAS INENSIVE	\$78,000.00	
C80 PROBATION SERVICES FUND	\$130,000.00	
C81 COMMON PLEAS PROBATION FUND	\$34,475.00	
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND	\$22,200.00	
D11 TRCA REPAYMENT INTEREST FUND	\$0,200.00	
E01 HEALTH DEPARTMENT FUND	\$43,765.00	
E15 WELLNESS RETIREMENT FUND	\$0.00	
E20 PRECISE HEALTH CONTINGENCY FUND	\$0.00	
E66 TRAILER CAMP FUND	\$70,799.00	
E90 MARINA FUND	\$3,152.00	
G01 RESTAURANT FUND	\$90,000.00	
H01 HUMAN SERVICES FUND	\$2,314,066.00	
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$620,226.00	
H51 LETTER CONTROL AND RECYCLING FUND	\$7,000.00	
J01 REAL ESTATE ASSESSMENT FUND	\$48,800.00	
K01 MOTOR VEHICLES AND GARBOURNE TAX FUND	\$4,015,500.00	
K03 EMERGENCY PLANNING FUND	\$20,000.00	
K90 EMERGENCY MANAGEMENT FUND	\$20,000.00	
K70 DOWNSIDE GRANT	\$80,000.00	
K90 SUPPLEMENTAL FUND	\$22,750.00	
K90 CERTS GRANT FUND	\$0.00	
L01 SOIL AND WATER CONSERVATION DISTRICT FUND	\$249,017.87	
L30 SUBSIDIZED INFRASTRUCTURE	\$74,328.00	
L90 HOUSING TRUST FUND	\$186,399.00	
L70 TOURISM MARKETING	\$0.00	
M23 HAVA FUND	\$2.00	
M63 YOUTH SERVICE SUBSIDY GRANT FUND	\$147,428.00	
M61 FELDONY CCLD, CUSTODY & CARE FUND	\$763,264.50	
M64 HOME DETENTION MONITORING FUND	\$0.00	
M70 JUVENILE CORRECTIONS PROGRAMS FUND	\$0.00	
M80 WORTHLE GRANT FUND	\$0.00	
M80 PROACTIVE GRANT FUND	\$0.00	
#10 F WATER WELL SYSTEM FUND	\$1,021.00	
N44 COUNTY ISSUES II	\$683,125.00	
P08 SWIMMING POOLS	\$1,170.00	
P56 ENVIRONMENTAL LAW UNID FUND	\$30,488.00	
R04 SEWAGE TREATMENT	\$41,136.00	
S10 SPECIAL PUMP BUY FUND	\$0.00	

620 SPECIAL LEVY/TITLE XXXX FUND	\$0.00
640 RESIDENTIAL FACILITY FUND	\$26,401.00
660 CHILDREN'S SERVICES	\$628,302.00
670 VICTIM'S ADVOCATE FUND	\$0.00
680 SHOPPING CENTER FUND	\$0.00
700 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$127,000.00
732 NEIGHBORHOOD STABILIZATION GRANT FUND	\$66,700.00
720 ECONOMIC DEVELOPMENT FUND	\$0.00
721 HOME SEWAGE TREATMENT FUND	\$160,000.00
730 PROSECUTOR VICTIMS ASSISTANCE	\$47,239.94
731 AIR/OFFICE TRIP VOUCHER PROJECT EC	\$20,000.00
741 MH/CPBS	\$22,615.00
742 MH/MILE XX	\$29,985.00
743 MH/MEDICAL	\$0.00
744 MH/ODMS	\$120,065.00
745 MH/FORENSIC	\$200,000.00
746 MH/NETWORK OF CARE	\$0.00
747 MH/ICA	\$0.00
750 MH/LECHCL	\$100,000.00
751 MH/RODA	\$0.00
752 LINE ITEM #105	\$57,800.00
754 VPPS	\$100,482.00
760 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$91,000.00
780 ENGINEER-FEMA GRANT FUND	\$31,000.00
787 ENGINEER-FEMA 1897 GRANT FUND	\$1.00
788 GEAR UP GRANT	\$32,227.36
789 CACHIE P-13 GRANT	\$0.00
790 UNITED WAY GRANT	\$29,281.00
UC1 GRCROYI	\$10,000.00
UB2 UNCLAIMED MONEY FUND	\$14,800.00
UC3 WIRELESS TELECOMMUNICATION	\$0.00
WB0 MARRIAGE LICENSE FUND	\$13,000.00
C. DEBT SERVICE FUNDS	
CC1 BOND RETIREMENT/HOSPITAL	\$30,000.00
CC2 BOND RETIREMENT/HUMAN SERVICES	\$0.00
CC4 MENTAL HEALTH FUND	\$27,400.00
CC8 BOND RETIREMENT/BO LIBRARY FUND	\$235,118.76
CC7 PROBATE/TV BUILDING PURCHASE BONDS	\$77,174.71
CC9 COURTHOUSE REPAIRS BONDS	\$85,826.00
PROPRIETARY TYPE FUNDS	
A. ENTERPRISE FUNDS	
PS40 SEWER & WATER DISTRICT FUND	\$39,307.54
PS4000 WASTE DISTRICT 1052	\$1,242,000.00
Q. CONSTRUCTION FUNDS	
GRAND TOTAL OF ALL FUNDS	\$32,238,096.45

Ralph Jennings
 Ralph Jennings, President
William E. Guenther, III
 William E. Guenther, III, Vice President
Rick Egeen
 Rick Egeen, Member

IN THE MATTER TO ACCEPT THE
RESIGNATION OF MARY LINDSEY -
BROWN COUNTY CLERK OF COURTS

Motion moved by Mr. Eagan to accept the resignation of Mary Lindsey, Brown County Clerk of Courts effective Monday, January 2, 2012 at 12:00 p.m. Second: Mr. Geschwind.

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

IN THE MATTER OF APPOINTMENT OF
INTERIM BROWN COUNTY CLERK OF
COURTS

Motion moved by Mr. Geschwind the written recommendation by Paul Hall, Chairman of the Brown County Republican Central Committee to the Brown County Board of Elections that Michele L. Harris be appointed as the Brown County Clerk of Courts effective 12:01 a.m. January 3rd, 2012. Second: Mr. Eagan.

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

IN THE MATTER OF APPROPRIATION
DECREASE - AMENDED CERTIFICATE FOR
YEAR 2011

Motion moved by Mr. Eagan to approve the request of Doug Green, Brown County Auditor, to decrease the following appropriations in order to complete a final Amended Certificate for the County for 2011. Second: Mr. Geschwind.

T42-5	Contract Services	\$ 7,017.00
T43-5C	Contract Services	\$ 51,893.02
T43-5B	Contract Services	\$ 51,893.02
T54-1	Salaries	\$ 16,000.00
T54-5	Contract Services	\$ 2,725.52
T54-7	Travel	\$ 2,442.68
T85-15	Contract Projects	\$ 2,752.00
T88-1	Program Director	\$ 8,694.96
T88-3	Program Clerical	\$ 4,434.43
T88-2	College Access	\$ 20.78
T88-4	OPERS	\$ 603.04
T88-4A	Medicare	\$ 29.59
T88-9	Special Events	\$ 10,105.65
A10A-2	Contract Projects	\$ 11,036.49
A15-1	Leave Pay-Offs	\$ 6,334.00
A45-11	Other Expenses	\$ 3,355.64
A90-A	Supplies	\$ 743.71
A90-B	Contract Services	\$ 29,534.57
A90-C	Contract Repair	\$ 36,753.55
A90-D	Other	\$ 346.88
A90-E	Salaries	\$ 3,638.86
A90-F	OPERS	\$ 833.14
A90-G	Medicare	\$ 67.29
A90-H	Workers Comp	\$ 135.00
B16A-1	Salaries	\$ 6,022.54
B16A-3	PERS	\$ 1,077.46
B90-B	Contract Services	\$ 13,215.41
B90-C	Contract Repair	\$ 90,691.47
B90-E	Salaries	\$ 442.65
B90-G	Medicare	\$ 11.55
B90-H	Workers Comp	\$ 89.76
C40-5	Equipment	\$ 5,182.11
C50-2	Salaries	\$ 456.00
K60-3	Supplies	\$ 3,023.00
K60-4	Equipment	\$ 11,884.22
K60-10	Other Expenses	\$ 7,876.47
K70-11	Other Expenses	\$ 20,000.00
K70-4	Equipment	\$ 40,000.00

(Continued on next page)

December 28, 2011

K80-11	Other Expenses	\$ 6,000.00
T21-5	Contract Services	\$160,000.00
T21-6	Advance Out	\$ 80,000.00
N41-1	Contract Projects	\$380,000.00
W50-1	Assistance	\$ 3,465.55
T31-5	Contract Services	\$ 80,000.00

ROLL CALL VOTE

Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

12/22/11

The Commissioners met with James Greystone and Craig Gaffin, Representatives of Greystone Systems, to discuss expanded phone services.

The Commissioners met with Rob Wilson, Director, Brown County Communication Center, to discuss operations of the Brown County Communication Center.

12/27/11

The Commissioners met with Douglas E. Loudon, resident of Georgetown, Ohio, to discuss property issues.

The Commissioners met with Joni Dotson, Brown County Common Pleas Court Administrator, to discuss the 2012 budget.

The Commissioners met with Wayne Johnson, Cloverlick Security, to discuss the recent inspection of the Brown County Adult Detention Center by a Ohio State Fire Marshall.

12/28/11

The Commissioners held a Hospital Appointing Board Meeting in the Commissioners Office. In attendance: Judge Margaret Clark, Brown County Probate/Juvenile Court.

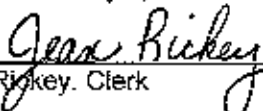
IN THE MATTER TO ADJOURN


Motion moved by Mr. Geschwind to adjourn this meeting with no further business before the Board this day December 28, 2011.
Second: Mr. Eagan.

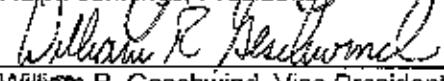
ROLL CALL VOTE

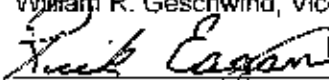
Mr. Eagan, yea
Mr. Geschwind, yea
Mr. Jennings, yea

Approval: January 4, 2011


Jean Riskey, Clerk


Ralph Jennings, President


William R. Geschwind, Vice President


Rick Eagan, Member

December 28, 2011