

Brown County

Annual Fiscal Budget

Next
Year
Budget

1000 COUNTY

Revenue

1000 COUNTY REVENUE		
1000-1000-40001	PROPERTY TAX RECEIPTS/RE & MH	-\$3,350,000.00
1000-1000-40002	HOMESTEAD,OWNER OCC, 10% ROLLBACK	-\$450,000.00
1000-1000-40003	SALES & USE TAX	-\$5,800,000.00
1000-1000-40004	LOCAL GOVERNMENT TAXES	-\$420,750.00
1000-1000-40005	INTEREST INCOME ON DEPOSITORY	-\$300,000.00
1000-1000-40006	CASINO TAX	-\$585,000.00
1000-1000-40012	MCO REPLACEMENT REVENUE	-\$452,000.00
1000-1000-40102	CLERK FEES/MUNICIPAL COURT 1/4	-\$175,000.00
1000-1000-40547	REFUNDS/REIMBURSEMENTS/TRANSFERS	-\$375,000.00
1000-1000-41002	CSEA LEASE	-\$34,000.00
1000-1000-41004	HAMER ROAD RENT	-\$7,200.00
1000-1000-43001	AG SHERIFF/PROSECUTOR SUBSIDY	-\$37,000.00
1000 COUNTY REVENUE Total		-\$11,985,950.00
1001 AUDITOR OFFICE REVENUE		
1000-1001-40100	AUDITOR FEES	-\$800,000.00
1000-1001-40108	OTHER FEES	-\$30,000.00
1000-1001-40110	VENDOR LICENSE FEES	-\$2,000.00
1000-1001-40111	CIGARETTE LICENSE FEES	-\$650.00
1000-1001-40112	JUNK YARD LICENSE FEES	-\$30.00
1001 AUDITOR OFFICE REVENUE Total		-\$832,680.00
1002 TREASURER OFFICE REVENUE		
1000-1002-40103	TREASURER FEES	-\$160,000.00
1002 TREASURER OFFICE REVENUE Total		-\$160,000.00
1003 RECORDER OFFICE REVENUE		
1000-1003-40101	RECORDER FEES	-\$190,000.00
1003 RECORDER OFFICE REVENUE Total		-\$190,000.00
1004 BOARD OF ELECTION REVENUE		
1000-1004-40226	BOE FEES	-\$1,000.00
1004 BOARD OF ELECTION REVENUE Total		-\$1,000.00
1005 ECONOMIC DEVELOPMENT REVENUE		
1000-1005-44010	ECONOMIC DEVELOPMENT / COUNTY	-\$56,853.00
1005 ECONOMIC DEVELOPMENT REVENUE Total		-\$56,853.00
1006 CORONER REVENUE		
1000-1006-40501	CORONER REIMBURSEMENT	-\$4,500.00
1006 CORONER REVENUE Total		-\$4,500.00

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2000 SHERIFF REVENUE		
1000-2000-40106	SHERIFF FEES	-\$215,000.00
1000-2000-42002	OTHER MISC REVENUE / SHERIFF	-\$85,000.00
2000 SHERIFF REVENUE Total		-\$300,000.00

3000 COMMON PLEAS REVENUE		
1000-3000-40113	COMMON PLEAS INDIGENT APP FEE	-\$1,500.00
3000 COMMON PLEAS REVENUE Total		-\$1,500.00

3001 COUNTY COURT COMPUTERIZATION REVENUE		
1000-3001-41201	CLERK OF COURTS/FINES, COSTS	-\$1,500.00
3001 COUNTY COURT COMPUTERIZATION REVENUE Total		-\$1,500.00

3003 MUNICIPAL COURT		
1000-3003-40109	HOME INCARCERATION FEES	-\$3,000.00
1000-3003-40114	MUNICIPAL COURT PUBLIC DEFENDER FEES	-\$4,500.00
1000-3003-41202	COUNTY COURT COSTS	-\$215,000.00
3003 MUNICIPAL COURT Total		-\$222,500.00

3004 JUVENILE COURT REVENUE		
1000-3004-40105	JUVENILE COURT FEES	-\$12,000.00
1000-3004-40116	JUVENILE CT INDIGENT APP FEE	-\$100.00
1000-3004-41203	JUVENILE COURT/FINES, COSTS	-\$3,000.00
1000-3004-43002	APPOINTED COUNSEL SUBSIDY	-\$9,000.00
3004 JUVENILE COURT REVENUE Total		-\$24,100.00

3005 PROBATE COURT REVENUE		
1000-3005-40104	PROBATE COURT FEES	-\$45,000.00
3005 PROBATE COURT REVENUE Total		-\$45,000.00

3006 PROSECUTOR REVENUE		
1000-3006-42001	CONTRACT REVENUE	-\$10,000.00
3006 PROSECUTOR REVENUE Total		-\$10,000.00

4001 TAX MAP REVENUE		
1000-4001-40117	MICROFILM, XEROX, & PHOTOSTATS	-\$200.00
4001 TAX MAP REVENUE Total		-\$200.00

8003 BUILDING DEPT REVENUE		
1000-8003-40107	PLANNING COMMISSION BLDG INSPECTOR FEES	-\$70,000.00
1000-8003-40119	PLANNING COMMISSION FEES	-\$5,000.00
8003 BUILDING DEPT REVENUE Total		-\$75,000.00

Revenue Total	-\$13,910,783.00
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Expense

1000	Commissioners	
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1000-1000-51110	COMMISSIONER SALARY	\$170,634.00
1000-1000-51111	COMMISSIONER EMPLOYEE SALARY/HOURLY	\$150,091.76
1000-1000-51116	COMMISSIONER WORKERS COMPENSATION	\$3,324.00
1000-1000-51118	COMMISSIONER OFFICE PERS	\$47,500.00
1000-1000-51119	EMPLOYEE MEDICARE	\$5,000.00
1000-1000-51124	EMPLOYEE HEALTH INSURANCE	\$1,400,000.00
1000-1000-52110	COMMISSIONER SUPPLIES	\$3,000.00
1000-1000-52111	POSTAGE	\$70,000.00
1000-1000-52112	EQUIPMENT	\$1,500.00
1000-1000-52113	CONTINGENCIES	\$50,000.00
1000-1000-52114	COMMISSIONER OFFICE TRAVEL EXPENSES	\$1,200.00
1000-1000-52115	COMMISSIONER ADVERTISING & PRINTING	\$1,500.00
1000-1000-52116	COMMISSIONER OTHER EXPENSES	\$125,000.00
1000-1000-52117	LAW LIBRARY REIMBURSEMENTS	\$18,000.00
1000-1000-52130	COUNTY BUILDINGS INSURANCE	\$215,000.00
1000-1000-52131	ELECTED OFFICIAL BONDS	\$500.00
1000-1000-52132	BOND PAYMENT JAIL	\$358,000.00
1000-1000-52310	PROFESSIONAL CONTRACT SERVICES	\$195,000.00
1000-1000-52315	PUBLIC DEFENDER	\$30,000.00
1000-1000-52401	AUTO EXPENSE	\$139,000.00
1000-1000-52402	TB HOSPITAL CLINICS & CARE	\$650.00
1000-1000-52403	BCMH CHILDREN AID	\$88,000.00
1000-1000-52510	AUDITOR TREASURER FEES	\$200,000.00
1000-1000-52512	ANNUAL AUDIT	\$75,000.00
1000-1000-52520	APIARY INSPECTION FEES	\$2,000.00
1000-1000-52541	VITAL STATISTIC FEES	\$800.00
1000-1000-53002	SWCD GRANT	\$71,000.00
1000-1000-53005	BROWN CO. AG. SOCIETY	\$3,300.00
1000	Commissioners Total	\$3,424,999.76

1001 Auditor

1000-1001-51110	AUDITOR SALARY	\$74,435.00
1000-1001-51111	AUDITOR EMPLOYEE SALARY/HOURLY	\$93,808.00
1000-1001-51116	AUDITOR WORKERS COMPENSATION	\$1,650.00
1000-1001-51118	AUDITOR EMPLOYEE PERS	\$13,134.00
1000-1001-51119	AUDITOR MEDICARE	\$2,440.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	\$5,360.00
1000-1001-52110	AUDITOR SUPPLIES	\$4,000.00
1000-1001-52112	AUDITOR EQUIPMENT	\$10,000.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	\$1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	\$250.00
1000-1001-52116	AUDITOR OTHER EXPENSES	\$4,000.00

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1000-1001-52118 AUDITOR CONTRACT SERVICES	\$35,000.00
1001 Auditor Total	\$245,077.00

1002 Treasurer	
1000-1002-51110 TREASURER SALARY	\$57,853.00
1000-1002-51111 TREASURER EMPLOYEE SALARY/HOURLY	\$82,202.00
1000-1002-51116 TREASURER WORKERS COMPENSATION	\$1,500.00
1000-1002-51118 TREASURER PERS	\$18,500.00
1000-1002-51119 TREASURER MEDICARE	\$1,900.00
1000-1002-52110 TREASURER SUPPLIES	\$7,500.00
1000-1002-52112 TREASURER EQUIPMENT	\$3,000.00
1000-1002-52114 TREASURER TRAVEL EXPENSES	\$650.00
1000-1002-52115 TREASURER ADVERTISING & PRINTING	\$400.00
1000-1002-52116 TREASURER OTHER EXPENSES	\$1,400.00
1000-1002-52118 TREASURER CONTRACT SERVICES	\$56,500.00
1002 Treasurer Total	\$231,405.00

1003 Recorder	
1000-1003-51110 RECORDER SALARY	\$55,281.00
1000-1003-51111 RECORDER EMPLOYEE SALARY/HOURLY	\$97,760.00
1000-1003-51116 RECORDER WORKERS COMPENSATION	\$1,530.41
1000-1003-51118 RECORDER PERS	\$21,425.74
1000-1003-51119 RECORDER MEDICARE	\$2,219.10
1000-1003-52110 RECORDER SUPPLIES	\$4,000.00
1000-1003-52114 RECORDER TRAVEL EXPENSES	\$1,000.00
1003 Recorder Total	\$183,216.25

1004 Board of Election	
1000-1004-51111 BOE EMPLOYEE SALARY/HOURLY	\$165,515.00
1000-1004-51112 BOE PART TIME EMPLOYEE SALARY	\$12,992.00
1000-1004-51116 BOE WORKERS COMPENSATION	\$2,200.00
1000-1004-51118 BOE PERS	\$31,052.00
1000-1004-51119 BOE MEDICARE	\$3,100.00
1000-1004-51130 BOE BOARD MEMBER SALARY	\$26,180.00
1000-1004-52110 BOE SUPPLIES	\$15,000.00
1000-1004-52112 BOE EQUIPMENT	\$7,500.00
1000-1004-52114 BOE TRAVEL EXPENSES	\$10,000.00
1000-1004-52115 BOE ADVERTISING & PRINTING	\$4,000.00
1000-1004-52116 BOE OTHER EXPENSES	\$2,000.00
1000-1004-52118 BOE CONTRACT SERVICES	\$175,000.00
1000-1004-52123 BOE CONTRACT SER-POLLWORKERS	\$45,000.00
1000-1004-52542 BOE FEES AND DUES	\$5,500.00
1004 Board of Election Total	\$505,039.00

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1005 Economic Development		
1000-1005-51111	EMPLOYEE SALARY/HOURLY	\$48,942.40
1000-1005-51116	ECONOMIC DEVELOPMENT WORKERS COMPENSATION	\$500.00
1000-1005-51118	PERS	\$6,700.00
1000-1005-51119	MEDICARE	\$710.00
1005 Economic Development Total		\$56,852.40

1006 Coroner		
1000-1006-51110	CORONER SALARY	\$35,995.00
1000-1006-51111	CORONER EMPLOYEE SALARY/HOURLY	\$66,600.00
1000-1006-51116	CORONER WORKERS COMPENSATION	\$1,025.95
1000-1006-51118	CORONER PERS	\$14,363.30
1000-1006-51119	CORONER MEDICARE	\$1,487.62
1000-1006-52110	CORONER SUPPLIES	\$800.00
1000-1006-52112	CORONER EQUIPMENT	\$750.00
1000-1006-52114	CORONER TRAVEL EXPENSES	\$1,800.00
1000-1006-52116	CORONER OTHER EXPENSES	\$140,000.00
1000-1006-52118	CORONER CONTRACT SERVICES	\$2,500.00
1006 Coroner Total		\$265,321.87

1008 Solid Waste		
1000-1008-51111	SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	\$5,200.00
1000-1008-51116	SOLID WASTE WORKERS COMPENSATION	\$85.00
1000-1008-51118	SOLID WASTE CONTRACT PERS	\$750.00
1000-1008-51119	SOLID WASTE CONTRACT MEDICARE	\$85.00
1000-1008-52110	SOLID WASTE CONTRACT SUPPLIES	\$4,500.00
1000-1008-52112	SOLID WASTE CONTRACT EQUIPMENT	\$4,880.00
1000-1008-52116	SOLID WASTE CONTRACT OTHER EXPENSES	\$8,500.00
1008 Solid Waste Total		\$24,000.00

2000 Sheriff		
1000-2000-51110	SHERIFF SALARY	\$77,568.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$1,580,273.50
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	\$21,700.12
1000-2000-51116	SHERIFF WORKERS COMPENSATION	\$30,822.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	\$8,000.00
1000-2000-51118	SHERIFF PERS	\$475,000.00
1000-2000-51119	SHERIFF MEDICARE	\$44,700.00
1000-2000-51122	SHERIFF EMPLOYEE PAY OVERTIME	\$60,000.00
1000-2000-51127	EMPLOYEE WAIVED INSURANCE	\$10,000.00
1000-2000-51131	DETENTION CENTER SALARY/HOURLY	\$1,169,355.20
1000-2000-51132	DETENTION CENTER OVERTIME	\$21,715.20
1000-2000-51133	HOLIDAY SHERIFF ROAD PAY	\$16,000.00

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1000-2000-51134	HOLIDAY DETENTION PAY	\$15,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$130,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$80,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$65,000.00
1000-2000-52114	SHERIFF TRAVEL	\$500.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$14,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$95,000.00
1000-2000-52120	F O J ALLOWANCE	\$34,474.50
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$10,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$3,250.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$32,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$160,000.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$6,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$7,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$4,000.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$6,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$95,000.00
2000	Sheriff Total	\$4,277,858.52

3000	Common Pleas	
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$7,861.68
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$590,683.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$5,986.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$85,814.00
1000-3000-51119	COMMON PLEAS MEDICARE	\$8,679.00
1000-3000-52116	COMMON PLEAS OTHER EXPENSES	\$5,000.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$20,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$7,500.00
1000-3000-52514	COMMON PLEAS JURY FEES & EXPENSES	\$25,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$4,000.00
3000	Common Pleas Total	\$760,523.68

3001	Clerk of Courts	
1000-3001-51110	CLERK OF COURTS SALARY	\$72,316.25
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$379,764.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATION	\$4,521.00
1000-3001-51118	CLERK OF COURTS PERS	\$63,292.00
1000-3001-51119	CLERK OF COURTS MEDICARE	\$6,556.00
1000-3001-52110	CLERK OF COURTS SUPPLIES	\$12,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00

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1000-3001-52116 CLERK OF COURTS OTHER EXPENSES	\$14,000.00
1000-3001-52118 CLERK OF COURTS CONTRACT SERVICES	\$18,500.00
1000-3001-52310 CLERK OF COURTS PUBLIC DEFENDER	\$2,000.00
3001 Clerk of Courts Total	\$608,949.25

3003 Municipal	
1000-3003-51110 MUNICIPAL JUDGE SALARY	\$63,250.00
1000-3003-51111 MUNICIPAL ASSIGNMENT COMMISSIONER SALARY	\$211,372.20
1000-3003-51116 MUNICIPAL WORKERS COMPENSATION	\$2,747.00
1000-3003-51118 MUNICIPAL COURT PERS	\$38,448.00
1000-3003-51119 MUNICIPAL MEDICARE	\$3,983.00
1000-3003-52110 MUNICIPAL COURT SUPPLIES	\$7,500.00
1000-3003-52114 MUNICIPAL TRAVEL	\$7,500.00
1000-3003-52116 MUNICIPAL COURT OTHER EXPENSES	\$10,000.00
1000-3003-52118 MUNICIPAL COURT CONTRACT SERVICES	\$15,000.00
1000-3003-52310 MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52513 MUNICIPAL COURT ATTORNEY FEES	\$3,000.00
1000-3003-52515 MUNICIPAL COURT WITNESS JUROR FEES	\$2,500.00
3003 Municipal Total	\$367,300.20

3004 Probate Juvenile	
1000-3004-51111 JUVENILE EMPLOYEE SALARY/HOURLY	\$189,249.00
1000-3004-51116 JUVENILE WORKERS COMPENSATION	\$1,879.12
1000-3004-51118 JUVENILE PERS	\$26,600.00
1000-3004-51119 JUVENILE MEDICARE	\$2,724.73
1000-3004-52110 JUVENILE COURT SUPPLIES	\$6,800.00
1000-3004-52112 JUVENILE EQUIPMENT	\$2,000.00
1000-3004-52114 JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115 JUVENILE ADVERTISING & PRINTING	\$4,600.00
1000-3004-52116 JUVENILE COURT OTHER EXPENSES	\$17,200.00
1000-3004-52122 JUVENILE CHILD SUPPORT/DETENTION	\$170,000.00
1000-3004-52513 JUVENILE ATTORNEY FEES	\$88,000.00
1000-3004-52516 JUVENILE COURT MEDICAL FEES	\$5,000.00
3004 Probate Juvenile Total	\$521,552.85

3005 Probate Juvenile	
1000-3005-51110 JUVENILE/PROBATE JUDGE SALARY	\$7,861.68
1000-3005-51111 PROBATE COURT EMPLOYEE SALARY/HOURLY	\$123,646.64
1000-3005-51116 PROBATE WORKERS COMPENSATION	\$1,303.76
1000-3005-51118 PROBATE PERS	\$18,252.54
1000-3005-51119 PROBATE MEDICARE	\$1,890.45
1000-3005-52110 PROBATE COURT SUPPLIES	\$14,600.00
1000-3005-52112 PROBATE COURT EQUIPMENT	\$2,000.00

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1000-3005-52116	PROBATE OTHER EXPENSES	\$1,500.00
1000-3005-52118	PROBATE COURT CONTRACT SERVICES	\$37,320.00
3005	Probate Juvenile Total	\$208,375.07

3006 Prosecutor		
1000-3006-51110	PROSECUTOR SALARY	\$135,672.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$355,040.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$4,909.00
1000-3006-51118	PROSECUTOR PERS	\$68,700.00
1000-3006-51119	PROSECUTOR MEDICARE	\$7,118.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$15,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120	F O J ALLOWANCE	\$37,935.00
3006	Prosecutor Total	\$644,374.00

3007 Jury Commission		
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$5,149.92
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATION	\$52.00
1000-3007-51118	JURY COMMISSION PERS	\$721.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$75.00
3007	Jury Commission Total	\$5,997.92

4000 Engineer Office		
1000-4000-51111	TAX MAP EMPLOYEE SALALRY/HOURLY	\$70,928.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	\$710.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	\$10,000.00
1000-4000-51119	TAX MAP MEDICARE	\$1,050.00
4000	Engineer Office Total	\$82,688.00

5000 JFS		
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	\$50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	\$85,000.00
5000	JFS Total	\$135,000.00

8003 Building Dept		
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	\$8,583.64
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COMPENSATION	\$90.00
1000-8003-51118	PLANNING COMMISSION PERS	\$1,250.00
1000-8003-51119	PLANNING COMMISION BLDG MEDICARE	\$130.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	\$400.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	\$495.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	\$800.00

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8003 Building Dept Total \$11,748.64

8004 Veterans

1000-8004-51111 VET EMPLOYEE SALARY/HOURLY	\$171,860.00
1000-8004-51116 VET EMP WORKERS COMPENSATION	\$2,048.60
1000-8004-51118 VET EMPLOYEE PERS	\$28,680.40
1000-8004-51119 VET EMPLOYEE MEDICARE	\$2,970.47
1000-8004-51124 VET EMPLOYEE HEALTH INSURANCE	\$14,512.18
1000-8004-51130 VET COMM BOARD MEMBER SALARY	\$33,000.00
1000-8004-52110 VET SUPPLIES	\$10,000.00
1000-8004-52112 VET EQUIPMENT	\$8,500.00
1000-8004-52113 VET VEHICLE MAINTENANCE	\$10,000.00
1000-8004-52114 VET TRAVEL EXPENSES	\$10,000.00
1000-8004-52116 VET OTHER EXPENSES	\$20,000.00
1000-8004-52118 VET CONTRACT SERVICES	\$55,000.00
1000-8004-52141 VET UTILITIES	\$10,000.00
1000-8004-52180 VET BURIALS	\$14,000.00
1000-8004-52181 VET GRAVE MARKERS	\$2,500.00
1000-8004-52182 VET MEMORIAL DAY EXPENSE	\$7,500.00
1000-8004-52279 VET FINANCIAL ASSISTANCE	\$53,000.00
1000-8004-52403 VET OUTREACH	\$38,000.00

8004 Veterans Total \$491,571.65

8007 Maintenance

1000-8007-52110 MAINTENANCE SUPPLIES	\$28,000.00
1000-8007-52118 MAINTENANCE CONTRACT REPAIRS	\$275,000.00
1000-8007-52141 MAINTENANCE UTILITIES	\$370,000.00
1000-8007-52178 MAINTENANCE REPAIRS	\$125,000.00

8007 Maintenance Total \$798,000.00

8009 Building Dept

1000-8009-51111 BUILDING DEPT SALARY/HOURLY	\$46,052.20
1000-8009-51116 BUILDING DEPT WORKERS COMPENSATION	\$470.00
1000-8009-51118 BUILDING DEPT PERS	\$6,500.00
1000-8009-51119 BUILDING DEPARTMENT MEDICARE	\$670.00
1000-8009-52110 BUILDING DEPT SUPPLIES	\$250.00
1000-8009-52116 BUILDING DEPT OTHER EXPENSES	\$3,500.00

8009 Building Dept Total \$57,442.20

Expense Total \$13,907,293.26

1000 COUNTY Total -\$3,489.74

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2006 LITTER CONTROL & RECYCLING

Revenue

1000 COUNTY REVENUE	
2006-1000-40100 LITTER FEES	-\$1,000.00
1000 COUNTY REVENUE Total	-\$1,000.00
Revenue Total	-\$1,000.00
2006 LITTER CONTROL & RECYCLING Total	-\$1,000.00

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2007 WELLNESS/CEBCO GRANT

Revenue

1000	COUNTY REVENUE		
	2007-1000-44188 WELLNESS /CEBCO GRANT REVENUE		-\$9,000.00
1000	COUNTY REVENUE Total		-\$9,000.00

Revenue Total

-\$9,000.00

Expense

1000	Commissioners		
	2007-1000-51116 WELLNESS/ WORKERS COMP		\$40.00
	2007-1000-51118 WELLNESS GRANT PERS		\$560.00
	2007-1000-51119 MEDICARE/WELLNESS GRANT		\$50.00
	2007-1000-51195 SALARY/WELLNESS GRANT		\$3,350.00
	2007-1000-53310 WELLNESS/CEBCO GRANT EXPENDITURE		\$4,200.00
1000	Commissioners Total		\$8,200.00

Expense Total

\$8,200.00

2007 WELLNESS/CEBCO GRANT Total

-\$800.00

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2022 REAL ESTATE ASSESSMENT

Revenue

1001	AUDITOR OFFICE REVENUE		
	2022-1001-40171 AUDITOR OFFICE REAL ESTATE FEES		-\$600,000.00
	2022-1001-40305 REA CAUV ENROLLMENT FEE		-\$5,200.00
	2022-1001-40547 REA FUND TRANSFER IN		-\$600.00
	1001 AUDITOR OFFICE REVENUE Total		-\$605,800.00
Revenue Total			-\$605,800.00

Expense

1001	Auditor		
	2022-1001-51110 REAL ESTATE AUDITOR SALARY		\$230.00
	2022-1001-51111 REAL ESTATE SALARY/HOURLY		\$186,763.20
	2022-1001-51116 REAL ESTATE WORKERS COMPENSATION		\$1,852.00
	2022-1001-51118 REAL ESTATE PERS		\$26,147.00
	2022-1001-51119 REAL ESTATE MEDICARE		\$2,711.40
	2022-1001-51120 REAL ESTATE SOCIAL SECURITY		\$23.00
	2022-1001-51124 REAL ESTATE HEALTH INSURANCE		\$42,100.00
	2022-1001-52110 REAL ESTATE SUPPLIES		\$15,000.00
	2022-1001-52112 REAL ESTATE EQUIPMENT		\$25,000.00
	2022-1001-52116 REAL ESTATE OTHER EXPENSES		\$40,000.00
	2022-1001-52118 REAL ESTATE CONTRACT SERVICES		\$600,000.00
	1001 Auditor Total		\$939,826.60
Expense Total			\$939,826.60
2022 REAL ESTATE ASSESSMENT Total			\$334,026.60

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2040 TREASURER DRETAC

Revenue

1002	TREASURER OFFICE REVENUE		
2040-1002-40128	TREASURER DRETAC FEES		-\$55,000.00
2040-1002-40129	LAND BANK DRETAC REVENUE		-\$130,000.00
2040-1002-40501	TREASURER REIMBURSEMENTS		-\$3,000.00
1002	TREASURER OFFICE REVENUE Total		-\$188,000.00
Revenue Total			-\$188,000.00

Expense

1002	Treasurer		
2040-1002-51111	TREASURER DRETAC EMPLOYEE SALALRY/HOURLY		\$32,448.00
2040-1002-51116	TREASURER DRETAC WORKERS COMPENSATION		\$750.00
2040-1002-51118	TREASURER DRETAC PERS		\$4,540.00
2040-1002-51119	TREASURER DRETAC MEDICARE		\$500.00
2040-1002-51124	TREASURER DRETAC HEALTH INSURANCE		\$7,000.00
2040-1002-52110	TREASURER DRETAC SUPPLIES		\$5,000.00
2040-1002-52112	TREASURER DRETAC EQUIPMENT		\$7,000.00
2040-1002-52114	TREASURER DRETAC TRAVEL EXPENSES		\$1,000.00
2040-1002-52115	TREASURER DRETAC ADVERTISING & PRINTING		\$1,000.00
2040-1002-52116	TREASURER DRETAC OTHER EXPENSES		\$5,000.00
2040-1002-52118	TREASURER DRETAC CONTRACT SERVICES		\$12,000.00
2040-1002-52528	LAND BANK DRETAC EXPENSE		\$140,000.00
1002	Treasurer Total		\$216,238.00
Expense Total			\$216,238.00
2040 TREASURER DRETAC Total			\$28,238.00

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2060 RECORDER TO SUPPLEMENTAL TECHNO

Revenue

1003	RECORDER OFFICE REVENUE		
2060-1003-40141	RECORDER COMPUTER FUND FEES		-\$50,000.00
1003	RECORDER OFFICE REVENUE Total		-\$50,000.00

Revenue Total

-\$50,000.00

Expense

1003	Recorder		
2060-1003-51111	RECORDER EMPLOYEES SALARY/HOURLY		\$2,080.00
2060-1003-51116	RECORDER WORKERS COMPENSATION		\$21.15
2060-1003-51118	RECORDER PERS		\$296.10
2060-1003-51119	RECORDER MEDICARE		\$30.51
2060-1003-51124	RECORDER TECHNOLOGY HEALTH INSURANCE		\$5,084.19
2060-1003-52110	RECORDER SUPPLIES		\$2,542.10
2060-1003-52112	RECORDER EQUIPMENT		\$8,134.71
2060-1003-52114	RECORDER TRAVEL EXPENSES		\$762.63
2060-1003-52116	RECORDER OTHER EXPENSES		\$508.42
2060-1003-52118	RECORDER CONTRACT SERVICES		\$30,505.17
1003	Recorder Total		\$49,964.98

Expense Total

\$49,964.98

2060 RECORDER TO SUPPLEMENTAL TECHNO Total

-\$35.02

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2061 HOUSING TRUST FUND

Revenue

1003	RECORDER OFFICE REVENUE		
	2061-1003-40185 RECORDER HOUSING TRUST FEES		-\$250,000.00
1003 RECORDER OFFICE REVENUE Total			-\$250,000.00

Revenue Total

-\$250,000.00

Expense

1003	Recorder		
	2061-1003-52532 RECORDER HOUSING TRUST FEES		\$250,000.00
1003 Recorder Total			\$250,000.00

Expense Total

\$250,000.00

2061 HOUSING TRUST FUND Total

\$0.00

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2080 HAVA GRANT

Revenue

1004	BOARD OF ELECTION REVENUE		
	2080-1004-44147 HHS GRANT		-\$5,000.00
1004	BOARD OF ELECTION REVENUE Total		-\$5,000.00

Revenue Total

-\$5,000.00

Expense

1004	Board of Election		
	2080-1004-52110 BOARD OF ELECTION MEMBER SUPPLIES		\$5,000.00
1004	Board of Election Total		\$5,000.00

Expense Total

\$5,000.00

2080 HAVA GRANT Total

\$0.00

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2081 ELECTION FUND

Revenue

1004 BOARD OF ELECTION REVENUE	
2081-1004-40501 CHARGE BACK RECEIPTS	-\$70,000.00
2081-1004-44012 POLLWORKER GRANT	-\$15,000.00
1004 BOARD OF ELECTION REVENUE Total	-\$85,000.00
Revenue Total	-\$85,000.00

Expense

1004 Board of Election	
2081-1004-52116 CHARGE BACK OTHER EXPENSES	\$5,000.00
1004 Board of Election Total	\$5,000.00
Expense Total	\$5,000.00
2081 ELECTION FUND Total	-\$80,000.00

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2082 OHIO ELECTIONS COMMISSION FUND

Revenue

1004	BOARD OF ELECTION REVENUE		
	2082-1004-40501 OHIO ELECTION COMMISSION		-\$2,000.00
1004 BOARD OF ELECTION REVENUE Total			-\$2,000.00

Revenue Total

-\$2,000.00

Expense

1004	Board of Election		
	2082-1004-52133 TRANSFER OUT		\$330.00
	2082-1004-57251 OH ELECTIONS COMM-FILING FEES		\$2,020.00
1004 Board of Election Total			\$2,350.00

Expense Total

\$2,350.00

2082 OHIO ELECTIONS COMMISSION FUND Total

\$350.00

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2083 BOE REDISTRICTING

Revenue

1004 BOARD OF ELECTION REVENUE	
2083-1004-40547 TRANSFER IN	-\$100.00
1004 BOARD OF ELECTION REVENUE Total	-\$100.00
Revenue Total	-\$100.00
2083 BOE REDISTRICTING Total	-\$100.00

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2084 BOE SECURITY GRANT

Revenue

1004	BOARD OF ELECTION REVENUE		
	2084-1004-40501 SECURITY GRANT RECEIPTS		-\$20,000.00
	1004 BOARD OF ELECTION REVENUE Total		-\$20,000.00

Revenue Total

-\$20,000.00

Expense

1004	Board of Election		
	2084-1004-51112 BOE CARES PART TIME EMPLOYEES		\$12,992.00
	2084-1004-52281 SECURITY EQUIPMENT		\$10,000.00
	2084-1004-52771 SECURITY CONTRACT SERVICES		\$10,000.00
	1004 Board of Election Total		\$32,992.00

Expense Total

\$32,992.00

2084 BOE SECURITY GRANT Total

\$12,992.00

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2085 PRIMARY GRANT

Revenue

1004	BOARD OF ELECTION REVENUE		
	2085-1004-40501 PRIMARY GRANT	-\$80,000.00	
	2085-1004-45106 GRANT POSTAGE REVENUE	-\$200.00	
	1004 BOARD OF ELECTION REVENUE Total	-\$80,200.00	
Revenue Total			-\$80,200.00

Expense

1004	Board of Election		
	2085-1004-52110 PRIMARY GRANT SUPPLIES	\$20,000.00	
	2085-1004-52112 PRIMARY GRANT EQUIPMENT	\$20,000.00	
	2085-1004-52118 PRIMARY GRANT CONTRACT SERVICES	\$20,000.00	
	1004 Board of Election Total	\$60,000.00	
Expense Total			\$60,000.00
2085 PRIMARY GRANT Total			-\$20,200.00

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Budget

2100 COMMUNITY DEVELOPMENT & BLOCK G

Revenue

1005	ECONOMIC DEVELOPMENT REVENUE		
	2100-1005-44153 COMM. ALLOCATION GRANT RECEIPTS		-\$90,000.00
1005 ECONOMIC DEVELOPMENT REVENUE Total			-\$90,000.00

Revenue Total

-\$90,000.00

Expense

1005	Economic Development		
	2100-1005-52116 COMM. ALLOCATION OTHER EXPENSES		\$1,000.00
	2100-1005-52133 TRANSFER OUT COMM ALLOCATION		\$39,400.00
	2100-1005-52179 COMM. ALLOCATION PROJECTS		\$49,600.00
1005 Economic Development Total			\$90,000.00

Expense Total

\$90,000.00

2100 COMMUNITY DEVELOPMENT & BLOCK G Total

\$0.00

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2103 CHIP GRANT

Revenue

1005	ECONOMIC DEVELOPMENT REVENUE		
	2103-1005-44194 CHIP CDBG GRANT RECEIPTS		-\$80,000.00
1005	ECONOMIC DEVELOPMENT REVENUE Total		-\$80,000.00

Revenue Total

-\$80,000.00

Expense

1005	Economic Development		
	2103-1005-52116 ECONOMIC DEV OTHER EXPENSES		\$5,000.00
	2103-1005-52133 Economic Dev Transfer Out		\$25,000.00
	2103-1005-52178 ECONOMIC DEV REPAIRS		\$50,000.00
1005	Economic Development Total		\$80,000.00

Expense Total

\$80,000.00

2103 CHIP GRANT Total

\$0.00

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2106 TARGET OF OPPORTUNITY

Revenue

1005	ECONOMIC DEVELOPMENT REVENUE		
2106-1005-44121	TARGET OF OPPORTUNITY	-\$247,750.00	
1005	ECONOMIC DEVELOPMENT REVENUE Total	-\$247,750.00	

Revenue Total

-\$247,750.00

Expense

1005	Economic Development		
2106-1005-52116	TARGET OF OPPORTUNITY OTHER EXPENSES	\$2,750.00	
2106-1005-52133	TRANSFER OUT	\$5,000.00	
2106-1005-52178	TARGET OF OPPORTUNITY REPAIRS	\$240,000.00	
1005	Economic Development Total	\$247,750.00	

Expense Total

\$247,750.00

2106 TARGET OF OPPORTUNITY Total

\$0.00

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2107 CHIP HOME 2012

Revenue

1005	ECONOMIC DEVELOPMENT REVENUE		
2107-1005-44124	CHIP HOME GRANT RECEIPTS	-\$100,000.00	
1005	ECONOMIC DEVELOPMENT REVENUE Total	-\$100,000.00	

Revenue Total

-\$100,000.00

Expense

1005	Economic Development		
2107-1005-52116	CHIP HOME OTHER EXPENSES	\$1,000.00	
2107-1005-52118	CHIP HOME CONTRACT SERVICES	\$2,500.00	
2107-1005-52133	CHIP HOME TRANSFER OUT	\$15,000.00	
2107-1005-52178	CHIP HOME REPAIRS	\$81,500.00	
1005	Economic Development Total	\$100,000.00	

Expense Total

\$100,000.00

2107 CHIP HOME 2012 Total

\$0.00

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2110 CDBG REVOLVING LOAN FUND

Revenue

1005 ECONOMIC DEVELOPMENT REVENUE		
2110-1005-44161	CDBG RLF LOAN PAYMENT PRINCIPLE	-\$51,251.00
2110-1005-44162	CDBG RLF LOAN PAYMENT INTEREST	-\$2,869.51
1005 ECONOMIC DEVELOPMENT REVENUE Total		-\$54,120.51

Revenue Total -\$54,120.51

Expense

1005 Economic Development		
2110-1005-53020	CDBG RLF LOAN DISBURSEMENTS	\$50,000.00
2110-1005-53021	CDBG RLF OTHER	\$500.00
2110-1005-53022	CDBG RLF ADMIN FEES	\$2,500.00
1005 Economic Development Total		\$53,000.00

Expense Total \$53,000.00

2110 CDBG REVOLVING LOAN FUND Total -\$1,120.51

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2120 DOG & KENNEL

Revenue

1001 AUDITOR OFFICE REVENUE		
2120-1001-40122	DOG LICENSE FEES	-\$120,000.00
2120-1001-40124	DOG LICENSE FINE FEES	-\$2,000.00
2120-1001-40125	DOG COURT FINES COLLECTED	-\$3,800.00
1001 AUDITOR OFFICE REVENUE Total		-\$125,800.00
Revenue Total		-\$125,800.00

Expense

1001 Auditor		
2120-1001-51111	DOG EMPLOYEE SALARY/HOURLY	\$7,280.00
2120-1001-51116	DOG WORKERS COMPENSATION	\$25.00
2120-1001-51118	DOG/PERS	\$1,020.00
2120-1001-51119	DOG EMPLOYEE MEDICARE	\$106.00
2120-1001-52110	DOG SUPPLIES	\$2,000.00
2120-1001-52116	DOG OTHER EXPENSES	\$3,000.00
2120-1001-52118	DOG CONTRACT SERVICES	\$2,500.00
2120-1001-52283	HUMANE SOCIETY OPERATING AGREEMENT	\$130,000.00
1001 Auditor Total		\$145,931.00
Expense Total		\$145,931.00

2120 DOG & KENNEL Total \$20,131.00

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2150 SOLID WASTE DISTRICT/HB 592

Revenue

1008	SOLID WASTE REVENUE		
2150-1008-40501	SOLID WASTE REVENUE	-\$1,500,000.00	
1008	SOLID WASTE REVENUE Total	-\$1,500,000.00	

Revenue Total

-\$1,500,000.00

Expense

1008	Solid Waste		
2150-1008-52112	SOLID WASTE EQUIPMENT	\$413,500.00	
2150-1008-52116	SOLID WASTE OTHER EXPENSES	\$141,000.00	
2150-1008-52118	SOLID WASTE CONTRACT SERVICES PROJECTS	\$880,548.00	
1008	Solid Waste Total	\$1,435,048.00	

Expense Total

\$1,435,048.00

2150 SOLID WASTE DISTRICT/HB 592 Total

-\$64,952.00

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2200 CONCEALED HANDGUN LICENSE FUND

Revenue

2000 SHERIFF REVENUE		
2200-2000-40121	CCW APPLICATION FEES	-\$30,000.00
2200-2000-40501	REIMBURSEMENT/REFUND	-\$8,649.00
2000 SHERIFF REVENUE Total		-\$38,649.00
Revenue Total		-\$38,649.00

Expense

2000 Sheriff		
2200-2000-51111	SHERIFF EMPLOYEE SALARY/HOURLY	\$30,014.40
2200-2000-51116	SHERIFF WORKERS COMPENSATION	\$300.00
2200-2000-51118	SHERIFF EMPLOYEE PERS	\$5,400.00
2200-2000-51119	SHERIFF EMPLOYEE MEDICARE	\$435.00
2200-2000-52110	SHERIFF SUPPLIES	\$1,500.00
2200-2000-52116	SHERIFF OTHER EXPENSES	\$1,000.00
2200-2000-52524	SHERIFF CCW LICENSE	\$20,000.00
2000 Sheriff Total		\$58,649.40
Expense Total		\$58,649.40
2200 CONCEALED HANDGUN LICENSE FUND Total		\$20,000.40

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2202 SHERIFF'S SOLID WASTE

Revenue

2000	SHERIFF REVENUE		
	2202-2000-40501 SHERIFF SOLID WASTE REVENUE		-\$54,900.18
	2202-2000-40547 SHERIFF SOLID WASTE TRANSFER IN		-\$100.00
	2000 SHERIFF REVENUE Total		-\$55,000.18

Revenue Total

-\$55,000.18

Expense

2000	Sheriff		
	2202-2000-51111 SHERIFF SOLID WASTE DEPUTY SALARY		\$38,106.00
	2202-2000-51114 INMATE TRASH DETAIL OVERTIME		\$7,000.00
	2202-2000-51116 WORKERS COMPENSATION		\$339.46
	2202-2000-51118 SHERIFF SOLID WASTE PERS		\$6,110.21
	2202-2000-51119 SHERIFF SOLID WASTE MEDICARE		\$492.22
	2202-2000-52116 SHERIFF SOLID WASTE OTHER EXPENSES		\$9,000.00
	2000 Sheriff Total		\$61,047.89

Expense Total

\$61,047.89

2202 SHERIFF'S SOLID WASTE Total

\$6,047.71

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2300 E-911 1/4% SALES TAX

Revenue

2001 E-911 REVENUE		
2300-2001-40007	PERMISSIVE SALES TAX	-\$1,200,000.00
2300-2001-40501	911 REFUNDS/REIMBURSEMENTS	-\$20,000.00
2300-2001-43004	BOND REBATE	-\$8,820.00
2001 E-911 REVENUE Total		-\$1,228,820.00
Revenue Total		-\$1,228,820.00

Expense

2001 E911		
2300-2001-51111	911 SALARY/HOURLY	\$702,083.21
2300-2001-51116	911 WORKERS COMPENSATION	\$8,000.00
2300-2001-51117	911 UNEMPLOYMENT COMPENSATION	\$5,000.00
2300-2001-51118	911 PERS	\$103,000.00
2300-2001-51119	911 MEDICARE	\$11,000.00
2300-2001-51124	911 HEALTH INSURANCE	\$110,000.00
2300-2001-52110	911 SUPPLIES	\$5,000.00
2300-2001-52112	911 EQUIPMENT	\$45,000.00
2300-2001-52116	911 OTHER EXPENSES	\$5,000.00
2300-2001-52118	911 CONTRACT SERVICES	\$95,000.00
2300-2001-52131	911 BONDS	\$84,600.00
2300-2001-52541	911 MARCS USER FEES	\$5,000.00
2001 E911 Total		\$1,178,683.21
Expense Total		\$1,178,683.21

2300 E-911 1/4% SALES TAX Total -\$50,136.79

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2302 ENHANCED 911 SURCHARGE

Revenue

2001 E-911 REVENUE		
2302-2001-40120	911 WIRELESS FEES	-\$125,000.00
2001 E-911 REVENUE Total		-\$125,000.00
Revenue Total		-\$125,000.00

Expense

2001 E911		
2302-2001-51111	E911 SALARY/HOURLY	\$16,000.00
2302-2001-51116	E911 WORKERS COMPENSATION	\$200.00
2302-2001-51118	E911 PERS	\$2,240.00
2302-2001-51119	E911 MEDICARE	\$232.00
2302-2001-52112	E911 EQUIPMENT	\$4,000.00
2302-2001-52116	E911 OTHER EXPENSES	\$6,000.00
2302-2001-52118	E911 CONTRACT SERVICES	\$86,000.00
2001 E911 Total		\$114,672.00
Expense Total		\$114,672.00
2302 ENHANCED 911 SURCHARGE Total		-\$10,328.00

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2321 EMERGENCY PLANNING FUND

Revenue

2002	EMA REVENUE		
	2321-2002-44190 LEPC GRANT		-\$13,000.00
	2002 EMA REVENUE Total		-\$13,000.00

Revenue Total

-\$13,000.00

Expense

2002	EMA		
	2321-2002-52118 LEPC CONTRACT SERVICES		\$13,000.00
	2002 EMA Total		\$13,000.00

Expense Total

\$13,000.00

2321 EMERGENCY PLANNING FUND Total

\$0.00

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2322 EMERGENCY MANAGEMENT

Revenue

2002 EMA REVENUE		
2322-2002-40304	LEPC EMA CONTRACT & OTHER	-\$13,000.00
2322-2002-40501	EMA FEDERAL GRANT REIMBURSEMENT	-\$41,342.00
2322-2002-40503	EMA ADVANCE IN	-\$38,000.00
2002 EMA REVENUE Total		-\$92,342.00
Revenue Total		-\$92,342.00

Expense

2002 EMA		
2322-2002-51111	EMA SALARY/HOURLY	\$49,503.22
2322-2002-51116	EMA WORKERS COMPENSATION	\$500.00
2322-2002-51118	EMA PERS	\$7,000.00
2322-2002-51119	EMA MEDICARE	\$720.00
2322-2002-51124	EMA HEALTH INSURANCE	\$4,100.00
2322-2002-52110	EMA SUPPLIES	\$500.00
2322-2002-52112	EMA EQUIPMENT	\$4,000.00
2322-2002-52114	EMA TRAVEL EXPENSES	\$600.00
2322-2002-52116	EMA OTHER EXPENSES	\$4,000.00
2322-2002-52118	EMA CONTRACT SERVICES	\$21,000.00
2002 EMA Total		\$91,923.22
Expense Total		\$91,923.22
2322 EMERGENCY MANAGEMENT Total		-\$418.78

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2350 COMMON PLEAS COURT COMPUTER.

Revenue

3000	COMMON PLEAS REVENUE		
	2350-3000-41207 CLERK OF COURTS COMPUTER CI CLERKS	-\$25,000.00	
3000 COMMON PLEAS REVENUE Total		-\$25,000.00	

Revenue Total

-\$25,000.00

Expense

3000	Common Pleas		
	2350-3000-52112 COMMON PLEAS COMPUTERIZATION EQUIPMENT	\$40,000.00	
	2350-3000-52116 COMMON PLEAS COMPUTERIZATION OTHER EXPENSES	\$40,000.00	
3000 Common Pleas Total		\$80,000.00	

Expense Total

\$80,000.00

2350 COMMON PLEAS COURT COMPUTER. Total

\$55,000.00

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2351 COMMON PLEAS LEGAL RESEARCH

Revenue

3000	COMMON PLEAS REVENUE		
	2351-3000-41207 CLERK OF COURTS COMPUTER LR COURT		-\$7,000.00
3000 COMMON PLEAS REVENUE Total			-\$7,000.00

Revenue Total

-\$7,000.00

Expense

3000	Common Pleas		
	2351-3000-52112 COMMON PLEAS LEGAL EQUIPMENT		\$2,000.00
	2351-3000-52116 COMMON PLEAS LEGAL OTHER EXPENSES		\$2,000.00
	2351-3000-52118 COMMON PLEAS LEGAL CONTRACT SERVICES		\$2,000.00
3000 Common Pleas Total			\$6,000.00

Expense Total

\$6,000.00

2351 COMMON PLEAS LEGAL RESEARCH Total

-\$1,000.00

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2353 COMMON PLEAS MEDIATION FEES

Revenue

3000	COMMON PLEAS REVENUE	
	2353-3000-40140 CLERK OF COURTS MEDIATION FEES	-\$75,000.00
3000	COMMON PLEAS REVENUE Total	-\$75,000.00

Revenue Total

-\$75,000.00

Expense

3000	Common Pleas	
	2353-3000-52116 COMMON PLEAS OTHER EXPENSES	\$30,000.00
	2353-3000-52118 COMMON PLEAS CONTRACT SERVICES	\$20,000.00
3000	Common Pleas Total	\$50,000.00

Expense Total

\$50,000.00

2353 COMMON PLEAS MEDIATION FEES Total

-\$25,000.00

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2354 MAGISTRATE'S IVD FUND

Revenue

3000 COMMON PLEAS REVENUE	
2354-3000-40519 COMMON PLEAS CSEA CONTRACT	-\$20,000.00
3000 COMMON PLEAS REVENUE Total	-\$20,000.00

Revenue Total

-\$20,000.00

Expense

3000 Common Pleas	
2354-3000-52116 OTHER EXPENSES/ MAGISTRATE IVD	\$20,000.00
3000 Common Pleas Total	\$20,000.00

Expense Total

\$20,000.00

2354 MAGISTRATE'S IVD FUND Total

\$0.00

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2355 COMMON PLEAS SPECIAL WORKS

Revenue

3000	COMMON PLEAS REVENUE	
	2355-3000-41207 CLERK OF COURTS SPECIAL WORKS FINES	-\$30,000.00
3000 COMMON PLEAS REVENUE Total		-\$30,000.00

Revenue Total

-\$30,000.00

Expense

3000	Common Pleas	
	2355-3000-52110 COMMON PLEAS SUPPLIES	\$10,000.00
	2355-3000-52112 COMMON PLEAS EQUIPMENT	\$5,000.00
	2355-3000-52116 COMMON PLEAS OTHER EXPENSES	\$15,000.00
3000 Common Pleas Total		\$30,000.00

Expense Total

\$30,000.00

2355 COMMON PLEAS SPECIAL WORKS Total

\$0.00

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2356 T CAP GRANT

Revenue

3000 COMMON PLEAS REVENUE		
2356-3000-40501	T CAP REFUNDS/REIMBURSEMENTS	-\$1,000.00
2356-3000-44123	T CAP GRANT REVENUE IN	-\$150,000.00
3000 COMMON PLEAS REVENUE Total		-\$151,000.00
Revenue Total		-\$151,000.00

Expense

3000 Common Pleas		
2356-3000-51111	T CAP GRANT EMPLOYEE SALARY/HOURLY	\$74,079.98
2356-3000-51116	T CAP GRANT WORKERS COMPENSATION	\$900.06
2356-3000-51118	T CAP GRANT PERS	\$10,501.00
2356-3000-51119	T CAP GRANT MEDICARE	\$1,081.00
2356-3000-51124	T CAP GRANT HEALTH INSURANCE	\$15,000.00
2356-3000-52110	T CAP GRANT SUPPLIES	\$20,000.00
2356-3000-52112	T CAP GRANT EQUIPMENT	\$2,500.00
2356-3000-52116	TCAP OTHER EXPENSES	\$25,000.00
3000 Common Pleas Total		\$149,062.04
Expense Total		\$149,062.04
2356 T CAP GRANT Total		-\$1,937.96

Brown County

Annual Fiscal Budget

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2357 PROBATION SERVICES FUND

Revenue

3003 MUNICIPAL COURT		
2357-3003-40145	CLERK OF COURTS PROBATION FEES	-\$130,000.00
2357-3003-40501	PROBATION SERVICES REFUNDS/REIMBURSEMENTS	-\$1,500.00
3003 MUNICIPAL COURT Total		-\$131,500.00
Revenue Total		-\$131,500.00

Expense

3003 Municipal		
2357-3003-51111	MUNICIPAL EMPLOYEE SALARY/HOURLY	\$77,545.00
2357-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$776.00
2357-3003-51118	MUNICIPAL PERS	\$10,857.00
2357-3003-51119	MUNICIPAL MEDICARE	\$1,125.00
2357-3003-51124	MUNICIPAL HEALTH INSURANCE	\$20,000.00
2357-3003-52110	MUNICIPAL SUPPLIES	\$5,000.00
2357-3003-52114	MUNICIPAL TRAVEL EXPENSES	\$2,500.00
2357-3003-52116	MUNICIPAL OTHER EXPENSES	\$7,500.00
3003 Municipal Total		\$125,303.00
Expense Total		\$125,303.00
2357 PROBATION SERVICES FUND Total		-\$6,197.00

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2358 COMMON PLEAS PROBATION

Revenue

3000	COMMON PLEAS REVENUE		
	2358-3000-40145 CLERK OF COURTS PROBATION FEES		-\$50,000.00
	2358-3000-40501 COMMON PLEAS REFUNDS/REIMBURSEMENTS		-\$500.00
	3000 COMMON PLEAS REVENUE Total		-\$50,500.00
Revenue Total			-\$50,500.00

Expense

3000	Common Pleas		
	2358-3000-51111 COMMON PLEAS EMPLOYEE SALARY/HOURLY		\$28,080.00
	2358-3000-51116 COMMON PLEAS WORKERS COMPENSATION		\$281.00
	2358-3000-51118 COMMON PLEAS PERS		\$3,932.00
	2358-3000-52116 COMMON PLEAS OTHER EXPENSES		\$408.00
	3000 Common Pleas Total		\$32,701.00
Expense Total			\$32,701.00

2358 COMMON PLEAS PROBATION Total -\$17,799.00

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2359 JUSTICE REINVESTMENT INCENTIVE GRANT

Revenue

3000	COMMON PLEAS REVENUE		
	2359-3000-44123	JRIG REVENUE	-\$150,000.00
3000 COMMON PLEAS REVENUE Total			-\$150,000.00

Revenue Total

-\$150,000.00

Expense

3000	Common Pleas		
	2359-3000-51111	JRIG SALARY/HOURLY	\$114,088.00
	2359-3000-51116	JRIG WORKERS COMP	\$736.00
	2359-3000-51118	JRIG PERS	\$11,665.00
	2359-3000-51119	JRIG MEDICARE	\$2,733.00
	2359-3000-51124	JRIG HEALTH INSURANCE	\$10,000.00
	2359-3000-52110	JRIG SUPPLIES	\$7,000.00
	2359-3000-52112	JRIG EQUIPMENT	\$5,000.00
	2359-3000-52116	JRIG OTHER EXPENSES	\$19,000.00
3000 Common Pleas Total			\$170,222.00

Expense Total

\$170,222.00

2359 JUSTICE REINVESTMENT INCENTIVE GRANT Total

\$20,222.00

Brown County
Annual Fiscal Budget

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Budget

2380 COUNTY COURT COMPUTERIZATION

Revenue

3003 MUNICIPAL COURT	
2380-3003-41205 COUNTY COURT FINES	-\$70,000.00
3003 MUNICIPAL COURT Total	-\$70,000.00

Revenue Total

-\$70,000.00

Expense

3003 Municipal	
2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPMENT	\$15,000.00
2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER EXPENSES	\$50,000.00
3003 Municipal Total	\$65,000.00

Expense Total

\$65,000.00

2380 COUNTY COURT COMPUTERIZATION Total

-\$5,000.00

Brown County

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2400 CERTIFICATE OF TITLE ADM FUND

Revenue

3002 TITLE REVENUE		
2400-3002-40144	TITLE OFFICE WATERCRAFT FEES	-\$25,000.00
2400-3002-40501	TITLE OFFICE DAILY RECEIPTS	-\$25,000,000.00
2400-3002-40523	TITLE REFUNDS/REIMBURSEMENTS	-\$2,500.00
3002 TITLE REVENUE Total		-\$25,027,500.00
Revenue Total		-\$25,027,500.00

Expense

3002 Title Office		
2400-3002-51111	TITLE EMPLOYEE SALARY/HOURLY	\$191,656.00
2400-3002-51116	TITLE WORKERS COMPENSATION	\$1,917.00
2400-3002-51118	TITLE PERS	\$26,832.00
2400-3002-51119	TITLE MEDICARE	\$2,780.00
2400-3002-51124	TITLE HEALTH INSURANCE	\$60,000.00
2400-3002-52110	TITLE SUPPLIES	\$7,500.00
2400-3002-52112	TITLE EQUIPMENT	\$5,000.00
2400-3002-52114	TITLE TRAVEL EXPENSES	\$5,000.00
2400-3002-52116	TITLE OTHER EXPENSES	\$150,000.00
2400-3002-52118	TITLE CONTRACT SERVICES	\$15,000.00
2400-3002-52133	TITLE TRANSFER OUT	\$50,000.00
2400-3002-52530	TITLE STATE TREASURER FEES	\$22,000,000.00
3002 Title Office Total		\$22,515,685.00
Expense Total		\$22,515,685.00
2400 CERTIFICATE OF TITLE ADM FUND Total		-\$2,511,815.00

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2420 LAW ENFORCEMENT AGENCY (LEA)

Revenue

3003 MUNICIPAL COURT	
2420-3003-40131 MUNICIPAL COURT DUI HOUSING FEES	-\$10,000.00
3003 MUNICIPAL COURT Total	-\$10,000.00
Revenue Total	-\$10,000.00
2420 LAW ENFORCEMENT AGENCY (LEA) Total	-\$10,000.00

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Budget

2421 MUNICIPAL COURT LEGAL RESEARCH

Revenue

3003	MUNICIPAL COURT		
	2421-3003-41205 MUNICIPAL COURT LEGAL RESEARCH COSTS		-\$18,000.00
3003 MUNICIPAL COURT Total			-\$18,000.00

Revenue Total

-\$18,000.00

Expense

3003	Municipal		
	2421-3003-52116 MUNICIPAL COMPUTERIZATION OTHER EXPENSES		\$15,000.00
3003 Municipal Total			\$15,000.00

Expense Total

\$15,000.00

2421 MUNICIPAL COURT LEGAL RESEARCH Total

-\$3,000.00

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2422 SPECIAL PROJECTS FUND MUNICIPAL

Revenue

3003 MUNICIPAL COURT		
2422-3003-40501	MUNICIPAL REFUNDS/REIMBURSEMENTS	-\$1,500.00
2422-3003-41210	MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	-\$35,000.00
2422-3003-41211	MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE	-\$95,000.00
3003 MUNICIPAL COURT Total		-\$131,500.00
Revenue Total		-\$131,500.00

Expense

3003 Municipal		
2422-3003-51111	MUNICIPAL BAILIFF SALARY	\$90,040.00
2422-3003-51116	MUNICIPAL BALIFF WORKERS COMPENSATION	\$901.00
2422-3003-51118	MUNICIPAL BALIFF PERS	\$12,606.00
2422-3003-51119	MUNICIPAL MAGISTRATE MEDICARE	\$1,306.00
2422-3003-51124	MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE	\$20,000.00
3003 Municipal Total		\$124,853.00
Expense Total		\$124,853.00
2422 SPECIAL PROJECTS FUND MUNICIPAL Total		-\$6,647.00

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2424 MUNICIPAL SPECIAL

Revenue

3003 MUNICIPAL COURT	
2424-3003-41210 MUNICIPAL SPECIAL	-\$25,000.00
3003 MUNICIPAL COURT Total	-\$25,000.00
Revenue Total	-\$25,000.00
2424 MUNICIPAL SPECIAL Total	-\$25,000.00

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2426 JRIG-BCMC

Revenue

3003 MUNICIPAL COURT		
2426-3003-40501	REFUNDS/REIMBURSEMENTS	-\$250.00
2426-3003-44123	GRANT REVENUE	-\$90,000.00
3003 MUNICIPAL COURT Total		-\$90,250.00
Revenue Total		-\$90,250.00

Expense

3003 Municipal		
2426-3003-51111	JRIG-BCMC SALARY/HOURLY	\$62,335.00
2426-3003-51116	JRIG-BCMC WORKERS COMP	\$624.00
2426-3003-51118	JRIG-BCMC PERS	\$8,727.00
2426-3003-51119	JRIG-BCMC MEDICARE	\$904.00
3003 Municipal Total		\$72,590.00
Expense Total		\$72,590.00

2426 JRIG-BCMC Total	-\$17,660.00
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2450 JUVENILE COURT COMPUTERIZATION

Revenue

3004	JUVENILE COURT REVENUE		
	2450-3004-40137 JUVENILE COURT FEES		-\$9,000.00
3004 JUVENILE COURT REVENUE Total			-\$9,000.00

Revenue Total

-\$9,000.00

Expense

3004	Probate Juvenile		
	2450-3004-52112 JUVENILE COMPUTERIZATION EQUIPMENT		\$10,000.00
	2450-3004-52116 JUVENILE COMPUTERIZATION OTHER EXPENSES		\$6,000.00
3004 Probate Juvenile Total			\$16,000.00

Expense Total

\$16,000.00

2450 JUVENILE COURT COMPUTERIZATION Total

\$7,000.00

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Year
Budget

2451 JUVENILE COURT SPECIAL PROJECTS

Revenue

3004	JUVENILE COURT REVENUE		
	2451-3004-40501 JUVENILE / PROBATE COURT RECEIPTS	-\$45,000.00	
	3004 JUVENILE COURT REVENUE Total	-\$45,000.00	

Revenue Total

-\$45,000.00

Expense

3004	Probate Juvenile		
	2451-3004-51111 JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$39,137.00	
	2451-3004-51116 JUVENILE SPECIAL PROJECTS WORKERS COMP	\$759.95	
	2451-3004-51118 JUVENILE SPECIAL PROJECTS PERS	\$6,000.00	
	2451-3004-51119 JUVENILE SPECIAL PROJECTS MEDICARE	\$1,101.93	
	2451-3004-51124 JUVENILE SPECIAL PROJECTS HEALTH INSURANCE	\$7,000.00	
	2451-3004-52110 JUVENILE SPECIAL PROJECTS SUPPLIES	\$2,000.00	
	2451-3004-52112 JUVENILE SPECIAL PROJECTS EQUIPMENT	\$3,000.00	
	2451-3004-52116 JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$35,000.00	
	3004 Probate Juvenile Total	\$93,998.88	

Expense Total

\$93,998.88

2451 JUVENILE COURT SPECIAL PROJECTS Total

\$48,998.88

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Budget

2452 JUVENILE COMP. LEGAL RESEARCH

Revenue

3004	JUVENILE COURT REVENUE		
	2452-3004-40137 JUVENILE COURT FEES		-\$1,500.00
	3004 JUVENILE COURT REVENUE Total		-\$1,500.00

Revenue Total

-\$1,500.00

Expense

3004	Probate Juvenile		
	2452-3004-52112 JUVENILE LEGAL RESEARCH EQUIPMENT		\$2,000.00
	2452-3004-52116 JUVENILE LEGAL RESEARCH OTHER EXPENSES		\$5,000.00
	3004 Probate Juvenile Total		\$7,000.00

Expense Total

\$7,000.00

2452 JUVENILE COMP. LEGAL RESEARCH Total

\$5,500.00

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Budget

2454 FELONY DELINQ CUSTODY & CARE

Revenue

3004	JUVENILE COURT REVENUE		
	2454-3004-44150 JUVENILE COURT DYS GRANT		-\$480,000.00
	3004 JUVENILE COURT REVENUE Total		-\$480,000.00

Revenue Total

-\$480,000.00

Expense

3004	Probate Juvenile		
	2454-3004-51111 JUVENILE COURT SALARY		\$268,581.00
	2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION		\$2,955.00
	2454-3004-51118 JUVENILE COURT PERS		\$38,696.70
	2454-3004-51119 JUVENILE COURT MEDICARE		\$3,897.00
	2454-3004-51124 JUVENILE DELINQ CUSTODY HEALTH INSURANCE		\$60,000.00
	2454-3004-52116 JUVENILE COURT OTHER EXPENSES		\$39,000.00
	2454-3004-52118 JUVENILE COURT CONTRACT SERVICES		\$93,000.00
	3004 Probate Juvenile Total		\$506,129.70

Expense Total

\$506,129.70

2454 FELONY DELINQ CUSTODY & CARE Total

\$26,129.70

Brown County
Annual Fiscal Budget

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Budget

2455 JUV INDIGENT DRIVERS ALCOHOL

Revenue

3004 JUVENILE COURT REVENUE	
2455-3004-40501 JUVENILE COURT RECEIPTS	-\$500.00
3004 JUVENILE COURT REVENUE Total	-\$500.00
Revenue Total	-\$500.00
2455 JUV INDIGENT DRIVERS ALCOHOL Total	-\$500.00

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2461 INDIGENT DRIVERS ALCOHOL (IDA)

Revenue

3003 MUNICIPAL COURT		
2461-3003-40130	MUNICIPAL COURT INDIGENT DRIVER MONITORING FEES	-\$20,000.00
2461-3003-40501	Municipal Interlock & Alcohol Receipts	-\$20,000.00
2461-3003-41204	MUNICIPAL COURT DUI FINES	-\$10,000.00
3003 MUNICIPAL COURT Total		-\$50,000.00
Revenue Total		-\$50,000.00

Expense

3003 Municipal		
2461-3003-52116	MUNICIPAL COURT IDA OTHER EXPENSES	\$60,000.00
3003 Municipal Total		\$60,000.00
Expense Total		\$60,000.00
2461 INDIGENT DRIVERS ALCOHOL (IDA) Total		\$10,000.00

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Budget

2462 JUVENILE HOLDING FUND

Revenue

3004	JUVENILE COURT REVENUE		
	2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE		-\$50,000.00
3004 JUVENILE COURT REVENUE Total			-\$50,000.00

Revenue Total

-\$50,000.00

Expense

3004	Probate Juvenile		
	2462-3004-52527 JUVENILE HOLDING FUND EXPENSE		\$50,000.00
3004 Probate Juvenile Total			\$50,000.00

Expense Total

\$50,000.00

2462 JUVENILE HOLDING FUND Total

\$0.00

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2463 JUV CT IV-D SPECIAL PROJECTS

Revenue

3004	JUVENILE COURT REVENUE		
	2463-3004-40232 IV-D REVENUE		-\$75,000.00
3004 JUVENILE COURT REVENUE Total			-\$75,000.00

Revenue Total

-\$75,000.00

Expense

3004	Probate Juvenile		
	2463-3004-51111 IV-D SALARY/HOURLY		\$78,274.56
	2463-3004-51116 IV-D WORKERS COMPENSATION		\$790.00
	2463-3004-51118 IV-D PERS		\$6,000.00
	2463-3004-51119 IV-D MEDICARE		\$1,100.00
	2463-3004-51124 IV-D HEALTH INSURANCE		\$7,000.00
	2463-3004-52116 IV-D SUPPLIES		\$5,000.00
	2463-3004-52529 IV-D EQUIPMENT		\$5,000.00
3004 Probate Juvenile Total			\$103,164.56

Expense Total

\$103,164.56

2463 JUV CT IV-D SPECIAL PROJECTS Total

\$28,164.56

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2470 PROBATE INDIGENT GUARDIANSHIP F

Revenue

3005	PROBATE COURT REVENUE		
	2470-3005-40132 PROBATE COURT FEES		-\$10,000.00
	3005 PROBATE COURT REVENUE Total		-\$10,000.00

Revenue Total

-\$10,000.00

Expense

3005	Probate Juvenile		
	2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY		\$4,400.00
	2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION		\$45.22
	2470-3005-51118 PROBATE INDIG PERS		\$633.00
	2470-3005-51119 PROBATE INDIG MEDICARE		\$65.78
	2470-3005-52513 PROBATE INDIG ATTORNEY FEES		\$15,400.00
	2470-3005-52527 PROBATE INDIG COURT FEES		\$2,450.00
	3005 Probate Juvenile Total		\$22,994.00

Expense Total

\$22,994.00

2470 PROBATE INDIGENT GUARDIANSHIP F Total

\$12,994.00

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2471 PROBATE CONDUCT OF BUSINESS

Revenue

3005	PROBATE COURT REVENUE		
	2471-3005-40501 PROBATE COURT RECEIPTS		-\$1,900.00
	3005 PROBATE COURT REVENUE Total		-\$1,900.00

Revenue Total

-\$1,900.00

Expense

3005	Probate Juvenile		
	2471-3005-52116 PROBATE INDIG OTHER EXPENSES		\$1,900.00
	3005 Probate Juvenile Total		\$1,900.00

Expense Total

\$1,900.00

2471 PROBATE CONDUCT OF BUSINESS Total

\$0.00

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2472 PROBATE COURT COMPUTERIZATION

Revenue

3005	PROBATE COURT REVENUE		
	2472-3005-40135 PROBATE COURT FEES		-\$15,000.00
3005	PROBATE COURT REVENUE Total		-\$15,000.00

Revenue Total

-\$15,000.00

Expense

3005	Probate Juvenile		
	2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT		\$15,000.00
	2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES		\$15,000.00
3005	Probate Juvenile Total		\$30,000.00

Expense Total

\$30,000.00

2472 PROBATE COURT COMPUTERIZATION Total

\$15,000.00

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Budget

2473 PROBATE COMP. LEGAL RESEARCH

Revenue

3005	PROBATE COURT REVENUE		
	2473-3005-40135 PROBATE COURT FEES		-\$12,000.00
	3005 PROBATE COURT REVENUE Total		-\$12,000.00

Revenue Total

-\$12,000.00

Expense

3005	Probate Juvenile		
	2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT		\$20,000.00
	2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES		\$20,000.00
	3005 Probate Juvenile Total		\$40,000.00

Expense Total

\$40,000.00

2473 PROBATE COMP. LEGAL RESEARCH Total

\$28,000.00

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Year
Budget

2474 MARRIAGE LICENSE

Revenue

3005 PROBATE COURT REVENUE	
2474-3005-40217 MARRIAGE LICENSE FEE	-\$9,000.00
2474-3005-40218 DOMESTIC RELATIONS FUND	-\$9,000.00
3005 PROBATE COURT REVENUE Total	-\$18,000.00

Revenue Total

-\$18,000.00

Expense

3005 Probate Juvenile	
2474-3005-52713 PROBATE ASSISTANCE	\$18,000.00
3005 Probate Juvenile Total	\$18,000.00

Expense Total

\$18,000.00

2474 MARRIAGE LICENSE Total

\$0.00

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Budget

2475 PROBATE HOLDING FUND

Revenue

3005	PROBATE COURT REVENUE		
	2475-3005-40137 PROBATE HOLDING ACCOUNT REVENUE		-\$38,000.00
3005 PROBATE COURT REVENUE Total			-\$38,000.00

Revenue Total

-\$38,000.00

Expense

3005	Probate Juvenile		
	2475-3005-52527 PROBATE HOLDING FUND EXPENSE		\$38,000.00
3005 Probate Juvenile Total			\$38,000.00

Expense Total

\$38,000.00

2475 PROBATE HOLDING FUND Total

\$0.00

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2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND

Revenue

3005	PROBATE COURT REVENUE		
	2476-3005-40105 PROBATE COURT FEES		-\$21,000.00
	3005 PROBATE COURT REVENUE Total		-\$21,000.00

Revenue Total

-\$21,000.00

Expense

3005	Probate Juvenile		
	2476-3005-52112 PROBATE GENERAL SPECIAL PROJECTS FUND EQUIPMENT		\$8,000.00
	2476-3005-52116 PROBATE GENERAL SPECIAL PROJECTS FUND OTHER		\$15,000.00
	3005 Probate Juvenile Total		\$23,000.00

Expense Total

\$23,000.00

2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND Total

\$2,000.00

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Budget

2485 PROSECUTOR DTAC

Revenue

3006 PROSECUTOR REVENUE		
2485-3006-40129	PROSECUTOR DRETAC FEES	-\$50,000.00
3006 PROSECUTOR REVENUE Total		-\$50,000.00

Revenue Total

-\$50,000.00

Expense

3006 Prosecutor		
2485-3006-51111	PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY	\$42,500.00
2485-3006-51116	PROSECUTOR DRETAC WORKERS COMPENSATION	\$425.00
2485-3006-51118	PROSECUTOR DRETAC PERS	\$5,950.00
2485-3006-51119	PROSECUTOR DRETAC MEDICARE	\$616.25
3006 Prosecutor Total		\$49,491.25

Expense Total

\$49,491.25

2485 PROSECUTOR DTAC Total

-\$508.75

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Budget

2486 CHILD SUPPORT PROSECUTION FUND

Revenue

3006	PROSECUTOR REVENUE		
	2486-3006-43010 PROSECUTOR CSEA CONTRACT INCOME		-\$150,000.00
	3006 PROSECUTOR REVENUE Total		-\$150,000.00

Revenue Total

-\$150,000.00

Expense

3006	Prosecutor		
	2486-3006-51111 PROSECUTOR CSEA SALARY/HOURLY		\$112,610.00
	2486-3006-51116 PROSECUTOR CSEA WORKERS COMPENSATION		\$1,300.00
	2486-3006-51118 PROSECUTOR CSEA PERS		\$20,000.00
	2486-3006-51119 PROSECUTOR CSEA MEDICARE		\$2,077.00
	3006 Prosecutor Total		\$135,987.00

Expense Total

\$135,987.00

2486 CHILD SUPPORT PROSECUTION FUND Total

-\$14,013.00

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2487 ENVIRONMENTAL LAW UNIT

Revenue

3006 PROSECUTOR REVENUE		
2487-3006-40501	PROSECUTOR ENVIRONMENTAL LAW RECEIPT	-\$20,000.00
2487-3006-40527	ENVIRONMENTAL LAW DONATIONS	-\$360.00
2487-3006-40537	ENVIRONMENTAL LAW RECEIPTS OF FINES	-\$540.00
3006 PROSECUTOR REVENUE Total		-\$20,900.00
Revenue Total		-\$20,900.00

Expense

3006 Prosecutor		
2487-3006-51111	PROSECUTOR SALARY/HOURLY	\$17,000.10
2487-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$170.00
2487-3006-51118	PROSECUTOR PERS	\$2,380.00
2487-3006-51119	PROSECUTOR MEDICARE	\$247.00
3006 Prosecutor Total		\$19,797.10
Expense Total		\$19,797.10
2487 ENVIRONMENTAL LAW UNIT Total		-\$1,102.90

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2488 PROSECUTOR VICTIMS ASSISTANCE U

Revenue

3006	PROSECUTOR REVENUE		
	2488-3006-40547 VOCA GRANT TRANSFER IN		-\$13,883.19
	2488-3006-44162 VOCA GRANT		-\$55,532.78
	3006 PROSECUTOR REVENUE Total		-\$69,415.97

Revenue Total

-\$69,415.97

Expense

3006	Prosecutor		
	2488-3006-51111 PVA EMPLOYEE SALARY/HOURLY		\$53,209.00
	2488-3006-51116 PVA WORKERS COMPENSATION		\$533.00
	2488-3006-51118 PVA PERS		\$7,450.00
	2488-3006-51119 PVA MEDICARE		\$772.00
	2488-3006-51124 PVA HEALTH INSURANCE		\$7,450.00
	3006 Prosecutor Total		\$69,414.00

Expense Total

\$69,414.00

2488 PROSECUTOR VICTIMS ASSISTANCE U Total

-\$1.97

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2489 DRUG CRIME TASK FORCE

Revenue

3006 PROSECUTOR REVENUE		
2489-3006-40540	DRUG TASK FORCE DONATIONS	-\$18,000.00
2489-3006-40541	DRUG TASK JAG GRANT (SALARY)	-\$25,000.00
2489-3006-40542	OHIO DRUG LAW ENFORCEMENT SALARY GRANT	-\$12,000.00
2489-3006-40547	TRANSFER IN	-\$65,000.00
2489-3006-47591	DRUG TASK FORCE FORFEITURES	-\$100,000.00
3006 PROSECUTOR REVENUE Total		-\$220,000.00

Revenue Total **-\$220,000.00**

Expense

3006 Prosecutor		
2489-3006-51110	OHIO RECOVERY GRANT SALARIES	\$135,672.00
2489-3006-51111	DRUG TASK FORCE SALARY/HOURLY	\$78,570.00
2489-3006-51114	OHIO DRUG LAW ENFORCEMENT SALARY GRANT	\$11,999.78
2489-3006-51115	DRUG TASK FORCE JAG GRANT SALARY	\$25,000.00
2489-3006-51116	DRUG TASK FORCE WORKERS COMPENSATION	\$900.00
2489-3006-51118	DRUG TASK FORCE PERS	\$20,803.00
2489-3006-51119	DRUG TASK FORCE MEDICARE	\$1,676.00
2489-3006-51124	DRUG CRIME TASK FORCE HEALTH INSURANCE	\$18,000.00
2489-3006-52110	DRUG TASK FORCE SUPPLIES	\$5,000.00
2489-3006-52116	DRUG TASK FORCE OTHER EXPENSES	\$5,000.00
2489-3006-52118	Drug Crime Task Force Contract Services	\$5,000.00
2489-3006-52184	STATE FORFEITURES COMMUNITY PREVENTIVE	\$10,000.00
2489-3006-52197	DRUG TASK FORCE DRUG BUYS	\$5,000.00
3006 Prosecutor Total		\$322,620.78

Expense Total **\$322,620.78**

2489 DRUG CRIME TASK FORCE Total **\$102,620.78**

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2492 DRUG TASK SEIZED HOLDING FUND

Revenue

3006 PROSECUTOR REVENUE	
2492-3006-47591 DRUG TASK FORCE SEIZED REVENUE	-\$12,000.00
3006 PROSECUTOR REVENUE Total	-\$12,000.00
Revenue Total	-\$12,000.00
2492 DRUG TASK SEIZED HOLDING FUND Total	-\$12,000.00

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2520 ENGINEER FEMA GRANT

Revenue

4000	ENGINEER REVENUE		
	2520-4000-44184 ENGINEER FEMA GRANT		-\$100,000.00
4000	ENGINEER REVENUE Total		-\$100,000.00

Revenue Total

-\$100,000.00

Expense

4000	Engineer Office		
	2520-4000-52118 ENGINEER CONTRACT SERVICES		\$100,000.00
4000	Engineer Office Total		\$100,000.00

Expense Total

\$100,000.00

2520 ENGINEER FEMA GRANT Total

\$0.00

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2521 AUTO & GAS

Revenue

4003 ENGINEER HWY REVENUE		
2521-4003-40015	GASOLINE TAX	-\$5,157,500.00
2521-4003-40016	ENGINEER INTEREST INCOME	-\$15,000.00
2521-4003-40176	AUTO & GAS PRINTING FEES	-\$2,000.00
2521-4003-40177	SUBDIVISION REVIEW FEES	-\$1,500.00
2521-4003-40225	ENGINEER REIMBURSEMENTS	-\$300,000.00
2521-4003-40501	ENGINEER COURT FINES	-\$23,000.00
4003 ENGINEER HWY REVENUE Total		-\$5,499,000.00
4004 Not Defined		
2521-4004-40501	REFUNDS/REIMBURSEMENTS	-\$1,000.00
4004 Not Defined Total		-\$1,000.00
Revenue Total		-\$5,500,000.00

Expense

4003 Engineer HWY		
2521-4003-51116	ENGINEER WORKERS COMPENSATION ROAD	\$13,000.00
2521-4003-51118	ENGINEER PERS ROAD	\$185,000.00
2521-4003-51119	ENGINEER ROAD & BRIDGE MEDICARE	\$19,000.00
2521-4003-51124	ENGINEER HEALTH INSURANCE ROAD	\$370,000.00
2521-4003-51151	ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$1,300,000.00
2521-4003-52110	ENGINEER MATERIALS AND SUPPLIES	\$1,000,000.00
2521-4003-52112	ENGINEER EQUIPMENT BRIDGE & CULVERT	\$400,000.00
2521-4003-52116	ENGINEER OTHER EXPENSES ROAD	\$40,000.00
2521-4003-52118	ENGINEER CONTRACT SERVICES AUTO & GAS	\$1,067,778.00
2521-4003-52143	ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177	ENGINEER DAMAGES	\$5,000.00
2521-4003-52178	ENGINEER REPAIRS	\$400,000.00
2521-4003-53005	ENGINEER GRANTS	\$10,000.00
4003 Engineer HWY Total		\$4,814,778.00
4004 ENGINEER OFFICE		
2521-4004-51110	ENGINEER OFFICE SALARY	\$78,680.00
2521-4004-51111	ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$314,541.00
2521-4004-51116	ENGINEER OFFICE WORKERS COMPENSATION	\$4,000.00
2521-4004-51118	ENGINEER OFFICE PERS	\$56,000.00
2521-4004-51119	ENGINEER OFFICE MEDICARE	\$6,000.00
2521-4004-51124	ENGINEER OFFICE HEALTH INSURANCE	\$78,000.00
2521-4004-52112	ENGINEER OFFICE EQUIPMENT	\$6,000.00
2521-4004-52114	ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116	ENGINEER OFFICE OTHER EXPENSES	\$40,000.00

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2521-4004-52140	ENGINEER OFFICE LIABILITY INSURANCE	\$30,000.00
2521-4004-52141	ENGINEER OFFICE UTILITIES	\$70,000.00
4004	ENGINEER OFFICE Total	\$685,221.00
Expense Total		\$5,499,999.00
2521	AUTO & GAS Total	-\$1.00

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2525 SEWER DISTRICT FUND

Revenue

4002	SANITARY ENGINEER REVENUE		
2525-4002-40191	SEWER DISTRICT FEES		-\$10,000.00
2525-4002-40547	SEWER TRANSFER IN		-\$16,390.00
4002	SANITARY ENGINEER REVENUE Total		-\$26,390.00
Revenue Total			-\$26,390.00

Expense

4002	Engineer Sewer and Water		
2525-4002-51111	SEWER SALARY		\$16,390.00
2525-4002-51116	SEWER DISTRICT WORKERS COMPENSATION		\$200.00
2525-4002-51118	SEWER DISTRICT PERS		\$2,400.00
2525-4002-51119	SEWER DISTRICT MEDICARE		\$250.00
2525-4002-52116	SEWER DISTRICT OTHER EXPENSES		\$6,000.00
4002	Engineer Sewer and Water Total		\$25,240.00
Expense Total			\$25,240.00
2525 SEWER DISTRICT FUND Total			-\$1,150.00

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2550 JOB & FAMILY SERVICES

Revenue

5000	JFS REVENUE	
	2550-5000-40165 JOB AND FAMILY OVERPAYS	\$4,800,000.00
	2550-5000-40547 TRANSFER IN	\$600,000.00
5000	JFS REVENUE Total	\$5,400,000.00
Revenue Total		\$5,400,000.00

Expense

5000	JFS	
	2550-5000-51111 JFS SALARY/HOURLY	\$2,031,390.40
	2550-5000-51116 JFS WORKERS COMPENSATION	\$21,000.00
	2550-5000-51118 JFS PERS	\$290,000.00
	2550-5000-51119 JFS MEDICARE	\$32,000.00
	2550-5000-51124 JFS HEALTH INSURANCE	\$600,000.00
	2550-5000-52110 JFS SUPPLIES	\$35,000.00
	2550-5000-52116 JFS OTHER EXPENSES	\$165,000.00
	2550-5000-52117 JFS PUBLIC ASSISTANCE	\$175,000.00
	2550-5000-52118 JFS CONTRACT SERVICES	\$15,000.00
	2550-5000-52133 TRANSFER OUT	\$125,000.00
	2550-5000-52191 JFS CONTRACT SERVICES/ABCAP	\$1,700,000.00
5000	JFS Total	\$5,189,390.40
Expense Total		\$5,189,390.40
2550 JOB & FAMILY SERVICES Total		\$10,589,390.40

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2551 CHILDRENS SERVICES

Revenue

5000 JFS REVENUE	
2551-5000-40534 PCSA & SSI PAYMENTS	\$2,500,000.00
5000 JFS REVENUE Total	\$2,500,000.00

Revenue Total

\$2,500,000.00

Expense

5000 JFS	
2551-5000-52116 JFS ASSISTANCE	\$1,300,000.00
2551-5000-52133 TRANSFER OUT JFS	\$505,000.00
5000 JFS Total	\$1,805,000.00

Expense Total

\$1,805,000.00

2551 CHILDRENS SERVICES Total

\$4,305,000.00

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Budget

2552 BROWN CO FAMILY/CHILDRENS FIRST

Revenue

5000 JFS REVENUE	
2552-5000-40547 TRANSFER IN	\$60,000.00
2552-5000-44182 FAMILY /CHILDREN FIRST	\$60,000.00
5000 JFS REVENUE Total	\$120,000.00
Revenue Total	\$120,000.00
2552 BROWN CO FAMILY/CHILDRENS FIRST Total	\$120,000.00

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2570 CHILD SUPPORT ENFORCEMENT AGENC

Revenue

5001 CSEA REVENUE		
2570-5001-40166	CSEA ADMIN & MEDICAL FEES	-\$135,000.00
2570-5001-40168	CSEA OTHER REVENUE	-\$40,000.00
2570-5001-40501	CSEA RECEIPTS	-\$353,000.00
2570-5001-44130	CSEA STATE FUNDING	-\$498,000.00
5001 CSEA REVENUE Total		-\$1,026,000.00

Revenue Total

-\$1,026,000.00

Expense

5001 CSEA		
2570-5001-51111	CSEA SALARY/HOURLY	\$411,311.68
2570-5001-51116	CSEA WORKERS COMPENSATION	\$3,378.75
2570-5001-51117	CSEA UNEMPLOYMENT	\$4,000.00
2570-5001-51118	CSEA PERS	\$58,000.00
2570-5001-51119	CSEA MEDICARE	\$4,899.19
2570-5001-51124	CSEA HEALTH INSURANCE	\$120,000.00
2570-5001-52110	CSEA SUPPLIES	\$27,000.00
2570-5001-52112	CSEA EQUIPMENT	\$25,000.00
2570-5001-52114	CSEA TRAVEL EXPENSES	\$6,000.00
2570-5001-52116	CSEA OTHER EXPENSES	\$40,000.00
2570-5001-52118	CSEA CONTRACT SERVICES	\$310,000.00
2570-5001-52139	CSEA RENT/LEASE	\$46,000.00
5001 CSEA Total		\$1,055,589.62

Expense Total

\$1,055,589.62

2570 CHILD SUPPORT ENFORCEMENT AGENC Total

\$29,589.62

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Budget

2600 HEALTH DEPARTMENT

Revenue

6000 HEALTH DEPT REVENUE		
2600-6000-40147	PLUMBING INSPECTION FEES	-\$60,000.00
2600-6000-40148	PLUMBING REGISTRATION FEES	-\$8,800.00
2600-6000-40150	VITALS FEES	-\$75,000.00
2600-6000-40151	BURIAL PERMITS / LICENSES	-\$200.00
2600-6000-40152	NURSING FEES	-\$170,000.00
2600-6000-40501	HEALTH DEPT OTHER RECEIPTS	-\$185,000.00
2600-6000-43009	CONSTRUCTION DEMOLITION SUBSIDY	-\$215,000.00
6000 HEALTH DEPT REVENUE Total		-\$714,000.00

Revenue Total

-\$714,000.00

Expense

6000 Health Dept		
2600-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$282,878.00
2600-6000-51116	HEALTH DEPT WORKERS COMPENSATION	\$6,000.00
2600-6000-51118	HEALTH DEPT PERS	\$44,000.00
2600-6000-51119	HEALTH DEPT MEDICARE	\$6,000.00
2600-6000-51124	HEALTH DEPT HEALTH INSURANCE	\$120,000.00
2600-6000-52110	HEALTH DEPT SUPPLIES	\$4,000.00
2600-6000-52112	HEALTH DEPT EQUIPMENT	\$4,000.00
2600-6000-52114	HEALTH DEPT TRAVEL EXPENSES	\$11,000.00
2600-6000-52116	HEALTH DEPT SUGAR HELPER	\$32,500.00
2600-6000-52118	HEALTH DEPT CONTRACT SERVICES	\$57,000.00
2600-6000-52188	HEALTH DEPT NURSING SUPPLIES	\$55,000.00
2600-6000-52545	HEALTH DEPT LANDFILL FEES	\$74,500.00
6000 Health Dept Total		\$696,878.00

Expense Total

\$696,878.00

2600 HEALTH DEPARTMENT Total

-\$17,122.00

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2603 TRAILER/CAMP PARK

Revenue

6000 HEALTH DEPT REVENUE		
2603-6000-40161	CAMP PARK TRAILOR LICENSE FEES	-\$8,650.00
6000 HEALTH DEPT REVENUE Total		-\$8,650.00
Revenue Total		-\$8,650.00

Expense

6000 Health Dept		
2603-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$9,090.00
2603-6000-51118	HEALTH DEPT PERS	\$1,150.00
2603-6000-52530	HEALTH DEPT STATE TREASURE FEES	\$1,000.00
6000 Health Dept Total		\$11,240.00
Expense Total		\$11,240.00
2603 TRAILER/CAMP PARK Total		\$2,590.00

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2605 RESTAURANT

Revenue

6000	HEALTH DEPT REVENUE		
	2605-6000-40163 FOOD LICENSE FEES		-\$95,000.00
6000	HEALTH DEPT REVENUE Total		-\$95,000.00
Revenue Total			-\$95,000.00

Expense

6000	Health Dept		
	2605-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY		\$78,140.00
	2605-6000-51118 HELATH DEPT PERS		\$10,500.00
	2605-6000-51119 HEALTH DEPT MEDICARE		\$1,500.00
	2605-6000-52110 HEALTH DEPT SUPPLIES		\$500.00
	2605-6000-52114 HEALTH DEPT TRAVEL/TRAINING		\$1,500.00
	2605-6000-52530 HEALTH DEPT STATE TREASURER FEES		\$5,500.00
6000	Health Dept Total		\$97,640.00
Expense Total			\$97,640.00
2605 RESTAURANT Total			\$2,640.00

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2606 PUBLIC HEALTH INFRASTRUCTURE GR

Revenue

6000	HEALTH DEPT REVENUE		
	2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE		-\$70,211.00
6000 HEALTH DEPT REVENUE Total			-\$70,211.00
Revenue Total			-\$70,211.00

Expense

6000	Health Dept		
	2606-6000-51111 HEALTH DEPT SALARY/HOURLY		\$78,140.40
	2606-6000-51118 HEALTH DEPT PERS		\$6,247.64
	2606-6000-51119 HEALTH DEPT MEDICARE		\$647.08
	2606-6000-51124 HEALTH DEPT HEALTH INSURANCE		\$14,690.28
	2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES		\$500.00
	2606-6000-52118 HEALTH DEPT CONTRACT SERVICES		\$3,500.00
6000 Health Dept Total			\$103,725.40
Expense Total			\$103,725.40
2606 PUBLIC HEALTH INFRASTRUCTURE GR Total			\$33,514.40

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2608 WATER WELL SYSTEM

Revenue

6000	HEALTH DEPT REVENUE		
	2608-6000-40187 PRIVATE WATER PERMIT FEES		-\$1,500.00
6000 HEALTH DEPT REVENUE Total			-\$1,500.00
Revenue Total			-\$1,500.00

Expense

6000	Health Dept		
	2608-6000-51111 HEALTH DEPT SALARY/HOURLY		\$754.00
	2608-6000-51118 HEALTH DEPT PERS		\$200.00
	2608-6000-51119 HEALTH DEPT MEDICARE		\$15.00
	2608-6000-52530 HEALTH DEPT TREASTURE OF STATE FEES		\$350.00
	2608-6000-52533 HEALTH DEPT LAB FEES		\$175.00
6000 Health Dept Total			\$1,494.00
Expense Total			\$1,494.00

2608 WATER WELL SYSTEM Total -\$6.00

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2609 SWIMMING POOLS

Revenue

6000 HEALTH DEPT REVENUE		
2609-6000-40189	POOL LICENSE FEES	-\$4,150.00
6000 HEALTH DEPT REVENUE Total		-\$4,150.00
Revenue Total		-\$4,150.00

Expense

6000 Health Dept		
2609-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$2,995.00
2609-6000-51118	HEALTH DEPT PERS	\$480.00
2609-6000-51119	HEALTH DEPT MEDICARE	\$20.00
2609-6000-52530	HEALTH DEPT STATE TREASURER FEES	\$650.00
6000 Health Dept Total		\$4,145.00
Expense Total		\$4,145.00
2609 SWIMMING POOLS Total		-\$5.00

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2610 SEWAGE TREATMENT

Revenue

6000 HEALTH DEPT REVENUE		
2610-6000-40195	HEALTH/ SITE REVIEW RESIDENTAL FEE	-\$25,000.00
2610-6000-40196	HEALTH DEPT SITE REVIEW COMM. FEE	-\$200.00
2610-6000-40197	HEALTH DEPT LEACH LINE FEE	-\$17,000.00
2610-6000-40201	HEALTH DEPT ALT LEACH LINE PERMIT FEE	-\$6,000.00
2610-6000-40205	HEALTH DEPT RE-INSPECTION FEE	-\$1,100.00
2610-6000-40206	HEALTH DEPT VARIANCE REQUEST FEE	-\$800.00
2610-6000-40207	HEALTH DEPT SUBDIVISION REVIEW FEE	-\$3,000.00
2610-6000-40209	SEPTIC INSTALLERS REGISTRATION FEE	-\$3,500.00
2610-6000-40210	SERVICE PROVIDERS REGISTRATION FEE	-\$1,300.00
2610-6000-40211	LIQUID HAULERS REGISTRATION FEE	-\$1,500.00
2610-6000-40212	VEHICLE PERMIT FEE	-\$1,200.00
2610-6000-40235	HEALTH /OPERATION MAINT INSPECT FEE	-\$3,500.00
6000 HEALTH DEPT REVENUE Total		-\$64,100.00
Revenue Total		-\$64,100.00

Expense

6000 Health Dept		
2610-6000-51111	SEWAGE TRMT SALARY/HOURLY	\$47,558.00
2610-6000-51118	SEWAGE TRMT PERS	\$6,500.00
2610-6000-51119	SEWAGE TRMT MEDICARE	\$1,000.00
2610-6000-51124	SEWAGE TRMT HEALTH INSURANCE	\$5,000.00
2610-6000-52110	SEWAGE TRMT SUPPLIES	\$500.00
2610-6000-52112	SEWAGE TRMT EQUIPMENT	\$200.00
2610-6000-52114	SEWAGE TRMT TRAVEL EXPENSES	\$3,000.00
2610-6000-52116	SEWAGE TRMT OTHER EXPENSES	\$450.00
2610-6000-52118	SEWAGE TRMT CONTRACT SERVICES	\$200.00
2610-6000-52530	SEWAGE TRMT STATE TREASURER FEES	\$2,250.00
6000 Health Dept Total		\$66,658.00
Expense Total		\$66,658.00
2610 SEWAGE TREATMENT Total		\$2,558.00

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2611 CITIES READINESS INITIATIVE GRA

Revenue

6000 HEALTH DEPT REVENUE		
2611-6000-44145	CITIES READINESS GRANT	-\$117,975.49
6000 HEALTH DEPT REVENUE Total		-\$117,975.49
Revenue Total		-\$117,975.49

Expense

6000 Health Dept		
2611-6000-51111	CITIES READINESS SALARY/HOURLY	\$84,864.00
2611-6000-51118	CITIES READINESS PERS	\$11,880.96
2611-6000-51119	CITIES READINESS MEDICARE	\$1,230.53
2611-6000-52116	HEALTH DEPARTMENT READINESS GRANT EXPENSES	\$10,000.00
2611-6000-52666	COVID-19	\$10,000.00
6000 Health Dept Total		\$117,975.49
Expense Total		\$117,975.49

2611 CITIES READINESS INITIATIVE GRA Total \$0.00

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2612 NARCAN GRANT

Revenue

6000	HEALTH DEPT REVENUE		
	2612-6000-44192 NARCAN GRANT RECEIPT IN		-\$10,000.00
6000	HEALTH DEPT REVENUE Total		-\$10,000.00
Revenue Total			-\$10,000.00

Expense

6000	Health Dept		
	2612-6000-52198 NARCAN GRANT EXPENSES		\$10,000.00
6000	Health Dept Total		\$10,000.00
Expense Total			\$10,000.00

2612	NARCAN GRANT Total		\$0.00
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2649 MENTAL HEALTH COALITION FUND

Revenue

6001 MENTAL HEALTH REVENUE	
2649-6001-40501 MENTAL HEALTH COALITION RECEIPTS	-\$5,000.00
6001 MENTAL HEALTH REVENUE Total	-\$5,000.00
Revenue Total	-\$5,000.00

Expense

6001 Mental Health	
2649-6001-52110 MENTAL HEALTH COALITION SUPPLIES	\$1,500.00
2649-6001-52116 MENTAL HEALTH COALITION EXPENSES	\$3,500.00
6001 Mental Health Total	\$5,000.00
Expense Total	\$5,000.00

2649 MENTAL HEALTH COALITION FUND Total	\$0.00
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2650 MENTAL HEALTH #421

Revenue

6001	MENTAL HEALTH REVENUE		
	2650-6001-44510 MH OTHER RECEIPTS		\$1,318,342.00
6001 MENTAL HEALTH REVENUE Total			\$1,318,342.00

Revenue Total

\$1,318,342.00

Expense

6001	Mental Health		
	2650-6001-51111 MH EMPLOYEES SALARY/HOURLY		\$160,741.62
	2650-6001-51116 MH WORKERS COMPENSATION		\$1,610.00
	2650-6001-51118 MH PERS		\$38,640.00
	2650-6001-51119 MH MEDICARE		\$2,334.50
	2650-6001-52110 MH SUPPLIES		\$1,000.00
	2650-6001-52114 MH MILEAGE		\$2,000.00
	2650-6001-52116 MH OTHER EXPENSES		\$75,000.00
	2650-6001-52118 MH CONTRACT SERVICES		\$962,816.00
6001 Mental Health Total			\$1,244,142.12

Expense Total

\$1,244,142.12

2650 MENTAL HEALTH #421 Total

\$2,562,484.12

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2700 DEVELOPMENTAL DISABILITIES

Revenue

7000 DEVELOPMENTAL DISABILITIES REVENUE		
2700-7000-40009	DD GENERAL PROPERTY TAX	-\$1,210,000.00
2700-7000-40010	DD PROPERTY TAX ROLLBACKS	-\$90,000.00
2700-7000-40581	PRE-EMPLOYMENT TRANSITION SERVICE	-\$70,000.00
2700-7000-40583	TITLE XX RECEIPTS	-\$25,693.00
2700-7000-40584	RMTS / MAC RECEIPTS	-\$82,000.00
2700-7000-40586	DD RECEIPTS	-\$63,250.00
2700-7000-44514	TARGETED CASE MANAGEMENT ST. MONEY	-\$455,000.00
7000 DEVELOPMENTAL DISABILITIES REVENUE Total		-\$1,995,943.00

Revenue Total

-\$1,995,943.00

Expense

7000 Developmental Disabilities		
2700-7000-51111	DD SALARY/HOURLY	\$842,606.00
2700-7000-51116	DD WORKERS COMPENSATION	\$8,789.00
2700-7000-51117	DD UNEMPLOYMENT COMPENSATION	\$9,668.00
2700-7000-51118	DD PERS	\$128,045.00
2700-7000-51119	DD MEDICARE	\$12,744.00
2700-7000-51124	DD HEALTH INSURANCE	\$151,320.00
2700-7000-52110	DD SUPPLIES	\$15,454.00
2700-7000-52112	DD EQUIPMENT	\$4,939.00
2700-7000-52114	DD TRAVEL EXPENSES	\$6,500.00
2700-7000-52115	DD ADVERTISING & PRINTING	\$2,050.00
2700-7000-52116	DD OTHER EXPENSES	\$32,372.00
2700-7000-52118	DD CONTRACT SERVICES	\$400,000.00
2700-7000-52123	DD CONTRACT REPAIRS	\$4,000.00
2700-7000-52260	WAIVER MATCH	\$488,864.00
2700-7000-52528	DD SETTLEMENT FEES	\$38,900.00
2700-7000-56102	INDIVIDUALS ASSISTANCE FUND	\$500.00
7000 Developmental Disabilities Total		\$2,146,751.00

Expense Total

\$2,146,751.00

2700 DEVELOPMENTAL DISABILITIES Total

\$150,808.00

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2704 RESIDENTIAL FACILITY/DD

Revenue

7000 DEVELOPMENTAL DISABILITIES REVENUE		
2704-7000-40501	DD RESIDENTIAL REIMBURSEMENTS	-\$70,000.00
7000 DEVELOPMENTAL DISABILITIES REVENUE Total		-\$70,000.00
Revenue Total		-\$70,000.00

Expense

7000 Developmental Disabilities		
2704-7000-52110	DD RESIDENTIAL SUPPLIES	\$7,500.00
2704-7000-52118	DD RESIDENTIAL CONTRACT SERVICES	\$100,000.00
7000 Developmental Disabilities Total		\$107,500.00
Expense Total		\$107,500.00

2704 RESIDENTIAL FACILITY/DD Total		\$37,500.00
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2750 SOIL & WATER CONSERVATION DISTR

Revenue

8000	SWCD REVENUE	
2750-8000-40501	OTHER RECEIPTS	-\$90,572.77
2750-8000-44139	SW GRANT (COUNTY SHARE)	-\$91,000.00
2750-8000-44140	SW GRANT (STATE MATCH)	-\$105,000.00
8000	SWCD REVENUE Total	-\$286,572.77
Revenue Total		-\$286,572.77

Expense

8000	Soil and Water	
2750-8000-51111	SWCD EMPLOYEE SALARY/HOURLY	\$183,248.00
2750-8000-51116	SWCD WORKERS COMPENSATION	\$1,850.00
2750-8000-51118	SWCD PERS	\$26,000.00
2750-8000-51119	SW MEDICARE	\$2,700.00
2750-8000-51124	SWCD HEALTH INSURANCE	\$26,000.00
2750-8000-52110	SWCD SUPPLIES	\$3,000.00
2750-8000-52112	SWCD EQUIPMENT	\$20,000.00
2750-8000-52114	SWCD TRAVEL EXPENSES	\$7,500.00
2750-8000-52115	SWCD ADVERTISING & PRINTING	\$1,500.00
2750-8000-52116	SWCD OTHER EXPENSES	\$12,000.00
2750-8000-52118	SWCD CONTRACT SERVICES/REPAIR	\$10,000.00
2750-8000-52139	SWCD RENT/LEASE	\$6,000.00
2750-8000-52298	SWCD SCHOLARSHIP	\$1,000.00
2750-8000-52511	SWCD SERVICE CHARGE FEES	\$3,000.00
2750-8000-52666	COVID-19	\$2,500.00
8000	Soil and Water Total	\$306,298.00
Expense Total		\$306,298.00

2750 SOIL & WATER CONSERVATION DISTR Total \$19,725.23

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2800 LAW LIBRARY RESOURCES FUND

Revenue

8005 LAW LIBRARY REVENUE		
2800-8005-40204	LAW LIBRARY FINES / PENALTIES	-\$65,000.00
2800-8005-40501	LAW LIBRARY REFUNDS / REIMBURSEMENTS	-\$12,000.00
8005 LAW LIBRARY REVENUE Total		-\$77,000.00
Revenue Total		-\$77,000.00

Expense

8005 Law Library		
2800-8005-51111	LAW LIBRARY SALARY/HOURLY	\$5,200.00
2800-8005-51116	LAW LIBRARY WORKERS COMPENSATION	\$77.00
2800-8005-51118	LAW LIBRARY PERS	\$728.00
2800-8005-51119	LAW LIBRARY MEDICARE	\$83.00
2800-8005-52110	LAW LIBRARY SUPPLIES	\$250.00
2800-8005-52116	LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$46,000.00
2800-8005-52118	LAW LIBRARY CONTRACT SERVICES	\$23,000.00
8005 Law Library Total		\$75,338.00
Expense Total		\$75,338.00
2800 LAW LIBRARY RESOURCES FUND Total		-\$1,662.00

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2801 GRANT LAW LIBRARY

Revenue

8005	LAW LIBRARY REVENUE		
	2801-8005-44082 LAW LIBRARY CLLRB GRANT		-\$5,000.00
8005	LAW LIBRARY REVENUE Total		-\$5,000.00

Revenue Total

-\$5,000.00

Expense

8005	Law Library		
	2801-8005-52110 LAW LIBRARY GRANT SUPPLIES		\$500.00
	2801-8005-52114 LAW LIBRARY GRANT TRAVEL		\$1,000.00
	2801-8005-53004 CONTRACT SERVICES GRANT		\$3,500.00
8005	Law Library Total		\$5,000.00

Expense Total

\$5,000.00

2801 GRANT LAW LIBRARY Total

\$0.00

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3000 CAPITAL PROJECT FUND

Expense

1000 Commissioners	
3000-1000-52180 COUNTY CAPITAL IMPROVEMENT CONTRACT/PROJECTS	\$150,000.00
1000 Commissioners Total	\$150,000.00
Expense Total	\$150,000.00
3000 CAPITAL PROJECT FUND Total	\$150,000.00

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6550 UNDIVIDED INHERITANCE TAX

Expense

9900 Not Defined		
6550-9900-51110	AUDITOR SALARY	\$1,830.00
6550-9900-51116	Undivided Inheritance Workers comp	\$18.00
6550-9900-51119	Undivided Inheritance Medicare	\$26.54
6550-9900-51120	SOCIAL SECURITY AUDITOR	\$113.46
9900 Not Defined Total		\$1,988.00
Expense Total		\$1,988.00
6550 UNDIVIDED INHERITANCE TAX Total		\$1,988.00

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8000 UNCLAIMED MONEY

Revenue

1000 COUNTY REVENUE	
8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN	-\$20,000.00
8000-1000-40503 UNCLAIMED FUNDS TRANSFER IN	-\$4,000.00
1000 COUNTY REVENUE Total	-\$24,000.00
Revenue Total	-\$24,000.00
8000 UNCLAIMED MONEY Total	-\$24,000.00

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Report Total :

\$16,207,493.98
