

The Board of County Commissioners, Brown County, Ohio, met in regular session this August 29, 2012 with the following members present. Mr. Jennings, President Mr. William R. Geschwind, Tony Applegate, Member

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Applegate to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Geschwind.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF TRANSFER – BUDGET STABILIZATION FUND

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, for the following transfer of funds. From A11-15 (Budget Stabilization Fund-Transfer Out) the amount of \$160,000.00 into 470 (County General Fund-Transfer In), The funds will be used to pay the Fayetteville Perry Township Regional Sewer per Agreed Judgment Entry (August 14, 2012) in Brown County Court of Common Pleas Case No. 2012-0201. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – COUNTY GENERAL FUND

Motion moved by Mr. Applegate to approve the request of Lisa Spiller, Assistant Clerk, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$28,338.75 into 4b13 (Contract Services). This is to reimburse the payment to the Fayetteville Perry Township Regional Sewer District invoice paid on July 18, 2012 for engineering services out of 4b13 (Contract Services). Second: Mr. Geschwind.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF PAYBACK ADVANCE – BROWN COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

Motion moved by Mr. Geschwind to approve the request of Kelly Cole, Director, Brown County Department of Economic Development, to pay back the advance from Journal 49/page 208. Pay Back \$12,000.00 from A31-1 (Neighborhood Revitalization-Advance Out) to County General Fund 47a (Advance-In). Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BROWN COUNTY DEPARTMENT OF CHILD SUPPORT ENFORCEMENT

Motion moved by Mr. Applegate to approve the request of Susan Smith, Director, Brown County CSEA, for a supplemental appropriation of unappropriated H10 (Child Support Enforcement Agency) in the amount of \$66,099.15 into H10-11 (Other). Second: Mr. Geschwind.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF APPROPRIATION CHANGE – CDBG

Motion moved by Mr. Geschwind to approve the request of Dorothy Ferris, Grant Coordinator, CDBG, for the following appropriation changes. Decrease T1015 (CDBG Projects) in the amount of \$2,763.00 and Increase T1011 (CDBG Insurance) in the amount of \$2,763.00. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF TRANSFER – COUNTY GENERAL FUND

Motion moved by Mr. Applegate to approve the request of Jean Rickey, Clerk, for the following transfer of funds. Transfer from 15a15 (Other Expenses) the amount of \$12,928.26 into the Y80-2 (Health Insurance Transfer-In) fund. The funds are for reimbursement of an over charge on the Brown County Sheriffs employees health insurance from March 2012 thru September 2012. The agreement between the Fraternal Order of Police, Ohio Labor Council, Inc., Brown County Sheriff and the Brown County Commissioners signed June 4th, 2012, increased the county's share of the health insurance premium from 75% to 85% of the monthly premium. This request is also consistent with the Memorandum of Understanding approved on August 20th, 2012, by the Brown County Commissioners, Brown County Sheriff's Office and the Fraternal Order of Police. Second: Mr. Geschwind.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER TO AWARD BID – MARTIN HILL ROAD PIER WALL LANDSLIDE – BROWN COUNTY ENGINEER

Motion moved by Mr. Geschwind to award the Martin Hill Road Pier Wall Landslide Project. W.E.Smith Construction, 2030 Bauer Rd. Blanchester, Ohio 45107 upon the recommendation of Todd Cluxton, Brown County Engineer. This was the best and lowest bid received with a bid amount of \$284,864.00. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea
August 29, 2012

IN THE MATTER TO AWARD BID – RIPLEY ROAD LANDSLIDE PIER WALL – BROWN COUNTY ENGINEER

Motion moved by Mr. Geschwind to award the Ripley Road Landslide Pier Wall Project: Smith Construction, PO Box 223 Fayetteville, Ohio 45118 upon the recommendation of Todd Cluxton, Brown County Engineer. This was the best and lowest bid received with a bid amount of \$175,730.00. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER OF RESOLUTION – TEMPORARY APPROPRIATION BUDGET FOR 2013

Co. Comm. Page 1

Mr. Geschwind moved for the adoptiopr of the following Resolution

BE IT RESOLVED, by the Board of County Commissionersx of Brown County, Ohio, that to provide a temporary appropriation for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2013, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$133,263.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$65,124.80
2.a. ADA COORDINATOR	General Government- Executive and Legislative	\$2,150.20
3. SUPPLIES	General Government- Executive and Legislative	\$1,500.00
3.a. POSTAGE	General Government- Executive and Legislative	\$100,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$2,000.00
5. LEGAL COUNSEL	General Government- Executive and Legislative	\$10,000.00
6. MOTOR VEHICLES	General Government- Executive and Legislative	\$60,000.00
7. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$0.00
7.a. COUNTY DEFENDER	General Government- Executive and Legislative	\$150,000.00
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government- Executive and Legislative	\$12,000.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$5,000.00
11a. PERS	General Government- Executive and Legislative	\$31,000.00
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS' RELIEF	General Government- Executive and Legislative	\$80,000.00
11.c. UNEMPLOYMENT COMPENSATION	General Government- Executive and Legislative	
11.d. OTHER EXPENSES	General Government- Executive and Legislative	\$200,000.00
12. LAW LIBRARY		\$12,500.00
13. SUPPLIES	General Government- Executive and Legislative	\$0.00
14. EQUIPMENT	General Government- Executive and Legislative	\$0.00
15. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$0.00

2013 Total County Commissioners

\$864,538.00

(Continued on next page)

August 29, 2012

Co. Comm. Page 2

b. COUNTY AUDITOR

GENERAL OFFICE

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$81,120.00
2.a. GAAP COORDINATOR	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$3,500.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,500.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$4,500.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$250.00
18. PERS	General Government- Executive and Legislative	\$19,495.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,600.00

ASSESSING PERSONAL PROPERTY

10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
11. SUPPLIES	General Government- Executive and Legislative	\$0.00

APPRAISING REAL PROPERTY

13. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
13.a. SALARY/CAUV	General Government- Executive and Legislative	\$0.00
15. SUPPLIES	General Government- Executive and Legislative	\$0.00

2013 Total County Auditor \$172,997.00

c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$46,182.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$73,130.00
2.a. PART TIME EMPLOYEES	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$10,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,000.00
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$3,200.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$300.00
18. PERS	General Government- Executive and Legislative	\$17,000.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$500.00

2013 Total County Treasurer \$152,312.00

e. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$103,849.20
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$303,690.14
3. SALARY-SECRET SERVICE AGENT(S)	General Government- Executive and Legislative	\$31,200.00
4. SUPPLIES	General Government- Executive and Legislative	\$17,000.00
5. TRANSCRIPTS		\$10,000.00
6. CONTRACT SERVICES		\$10,500.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ALLOWANCES	General Government-	\$29,117.00

(Continued on next page)

August 29, 2012

		Executive and Legislative		Co. Comm. Page 3
10.6 UNEMPLOYMENT PROSECUTOR				
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00		
18. PERS	General Government- Executive and Legislative	\$61,423.51		
2013	Total Prosecuting Attorney			\$569,279.85
f. BUDGET COMMISSION				
3. SUPPLIES	General Government- Executive and Legislative	\$0.00		
4. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$0.00		
2013	Total Budget Commission			\$0.00
g. BOARD OF REVISION				
2. SUPPLIES	General Government- Executive and Legislative	\$0.00		
4.d. OTHER EXPENSES	General Government- Executive and Legislative			
2013	Total Board of Revision			\$0.00
h. BUREAU OF INSPECTION - AUDIT				
1. EXAMINATIONS-COUNTY OFFICES	General Government- Executive and Legislative	\$60,000.00		
2. EXAMINATIONS-OTHER DISTRICTS	General Government- Executive and Legislative	\$0.00		
2013	Total Bureau of Inspection			\$60,000.00
i. COUNTY PLANNING COMMISSION				
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$13,700.00		
2. SUPPLIES	General Government- Executive and Legislative	\$500.00		
5. EXPENSE OF COMMISSION MEMBERS	General Government- Executive and Legislative	\$650.00		
6.d. OTHER EXPENSES	General Government- Executive and Legislative	\$495.00		
18. PERS	General Government- Executive and Legislative	\$1,918.00		
2013	Total Planning Commission			\$17,263.00
p. SOLID WASTE ADM.				
1. SALARIES		\$8,920.00		
2. OPERS		\$1,328.00		
3. MEDICARE		\$214.00		
4. SUPPLIES		\$1,000.00		
5. EQUIPMENT		\$10,000.00		
6. MISCELLANEOUS		\$8,538.00		
7. EDUCATION		\$78,638.00		
2013	Total Waste Adm.			\$108,638.00
2. JUDICIAL				
b. COMMON PLEAS COURT				
1. SALARIES-OFFICIAL(S)	General Government- Judicial	\$8,072.28		
2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$167,564.80		
2.A. SALARIES-TRANSCRIPTS	General Government- Judicial	\$0.00		
3. SUPPLIES	General Government- Judicial	\$5,000.00		
6. ATTORNEY FEES	General Government- Judicial	\$5,000.00		
7. JURORS' FEES	General Government- Judicial	\$17,000.00		

(Continued on next page)

August 29, 2012

			Co. Comm. Page 4
8. WITNESS FEES	General Government-Judicial	\$3,000.00	
9. TRANSCRIPTS	General Government-Judicial	\$8,000.00	
10. TRAVEL	General Government-Judicial	\$0.00	
11. EXPENSE-FOREIGN JUDGE	General Government-Judicial	\$300.00	
12.c UNEMPLOYMENT			
12.d. OTHER EXPENSES	General Government-Judicial	\$12,000.00	
JURY COMMISSION			
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$5,200.00	
14. SUPPLIES	General Government-Judicial	\$200.00	
18. ADVERTISING AND PRINTING	General Government-Judicial	\$100.00	
ADULT PROBATION DEPARTMENT			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$73,569.60	
24. TRAVEL	General Government-Judicial	\$0.00	
28. PERS	General Government-Judicial	\$52,600.00	
45. EXPERT FEES			
46. ATTORNEY FEES			
47. JUROR FEES			
49. TRANSCRIPTS			
51. OTHER EXPENSES			
C DOMESTIC RELATIONS			
1. SALARIES-MAGISTRATE)	General Government-Judicial	\$85,390.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$32,801.60	
2013 Total Common Pleas Court			\$475,798.78
c. JUVENILE COURT			
19. SALARIES	General Government-Judicial	\$125,664.61	
19.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
20. SUPPLIES	General Government-Judicial	\$2,500.00	
21. EQUIPMENT	General Government-Judicial	\$700.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$500.00	
23. JURORS' FEES	General Government-Judicial	\$0.00	
24. WITNESS FEES	General Government-Judicial	\$500.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$45,000.00	
25. TRANSCRIPTS	General Government-Judicial	\$1,000.00	
26. CHILD SUPPORT Detention Home	General Government-Judicial	\$100,000.00	
27. TRAVEL	General Government-Judicial	\$0.00	
28. ADVERTISING AND PRINTING	General Government-Judicial	\$1,200.00	
29. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$25,126.26	
30.c UNEMPLOYMENT	General Government-Judicial	\$0.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$6,500.00	
JUVENILE COURT PROBATION			

(Continued on next page)

August 29, 2012

			Co. Comm. Page 5
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$53,808.86	
31.A. SALARIES-HOME INV.	General Government-Judicial	\$10,000.00	
32. SUPPLIES	General Government-Judicial	\$500.00	
35. TRAVEL	General Government-Judicial	\$0.00	
DETENTION HOME			
41. MEDICAL FEES	Public Safety	\$5,000.00	
2013	Total Juvenile Court		\$377,999.53
d. PROBATE COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$8,076.30	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$108,255.39	
3. SUPPLIES	General Government-Judicial	\$3,500.00	
4. EQUIPMENT	General Government-Judicial	\$0.00	
5. CONTRACT-REPAIRS	General Government-Judicial	\$0.00	
6. JURORS' FEES	General Government-Judicial	\$0.00	
7. WITNESS FEES	General Government-Judicial	\$0.00	
8. TRANSCRIPTS	General Government-Judicial	\$0.00	
9. TRAVEL	General Government-Judicial	\$0.00	
10. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00	
12. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$15,155.75	
13.d. OTHER EXPENSES	General Government-Judicial	\$800.00	
2013	Total Probate Court		\$135,587.44
e. CLERK OF COURT			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$56,477.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$164,820.00	
3. SUPPLIES	General Government-Judicial	\$10,000.00	
6. CONTRACT SERVICES		\$10,000.00	
7. TRAVEL	General Government-Judicial		
8. ADVERTISING AND PRINTING	General Government-Judicial		
18. PERS	General Government-Judicial	\$23,100.00	
9.e. UNEMPLOYMNET CLERK OF COURTS		\$1,000.00	
9.d. OTHER EXPENSES	General Government-Judicial		
9.e. PUBLIC DEFENDER	General Government-Judicial	\$500.00	
2013	Total Clerk of Courts		\$265,897.50
f. CORONER'S OFFICE			
1. SALARIES-OFFICIAL(S)	Public Safety	\$28,112.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$15,000.00	
3. SUPPLIES	Public Safety	\$250.00	
4. EQUIPMENT	Public Safety	\$1,000.00	
10. TRAVEL	Public Safety	\$0.00	
18. PERS	Public Safety	\$6,035.68	

Co. Comm. Page 2

b. COUNTY AUDITOR**GENERAL OFFICE**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$81,120.00
2.a. GAAP COORDINATOR	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$3,500.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,500.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$4,500.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$250.00
18. PERS	General Government- Executive and Legislative	\$19,495.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00

ASSESSING PERSONAL PROPERTY

10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
11. SUPPLIES	General Government- Executive and Legislative	\$0.00

APPRAISING REAL PROPERTY

13. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
13.a. SALARY/CAUV	General Government- Executive and Legislative	\$0.00
15. SUPPLIES	General Government- Executive and Legislative	\$0.00

2013	Total County Auditor	\$172,997.00
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c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$45,182.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$73,130.00
2.a. PART TIME EMPLOYEES	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$10,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,000.00
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$3,200.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$300.00
18. PERS	General Government- Executive and Legislative	\$17,000.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$500.00

2013	Total County Treasurer	\$152,312.00
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e. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$103,849.20
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$303,690.14
3. SALARY-SECRET SERVICE AGENT(S)	General Government- Executive and Legislative	\$31,200.00
4. SUPPLIES	General Government- Executive and Legislative	\$17,000.00
5. TRANSCRIPTS		\$10,000.00
6. CONTRACT SERVICES		\$10,500.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ALLOWANCES	General Government-	\$29,117.00

(Continued on next page)

August 29, 2012

		Executive and Legislative	Co. Comm. Page 3	
10.c UNEMPLOYMENT PROSECUTOR				
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00		
18. PERS				
2013	Total Prosecuting Attorney	\$61,423.51		\$569,279.85
f. BUDGET COMMISSION				
3. SUPPLIES				
4. ADVERTISING AND PRINTING				
2013	Total Budget Commission	\$0.00		\$0.00
g. BOARD OF REVISION				
2. SUPPLIES				
4.d. OTHER EXPENSES				
2013	Total Board of Revision	\$0.00		\$0.00
h. BUREAU OF INSPECTION - AUDIT				
1. EXAMINATIONS-COUNTY OFFICES				
2. EXAMINATIONS-OTHER DISTRICTS				
2013	Total Bureau of Inspection	\$60,000.00	\$0.00	\$60,000.00
i. COUNTY PLANNING COMMISSION				
1. SALARIES-EMPLOYEE(S)				
2. SUPPLIES				
5. EXPENSE OF COMMISSION MEMBERS				
6.d. OTHER EXPENSES				
18. PERS				
2013	Total Planning Commission	\$13,700.00	\$500.00	\$17,263.00
p. SOLID WASTE ADM.				
1. SALARIES				
2. OPERS				
3. MEDICARE				
4. SUPPLIES				
5. EQUIPMENT				
6. MISCELLANEOUS				
7. EDUCATION				
2013	Total Waste Adm.	\$8,920.00	\$1,328.00	\$108,638.00
2. JUDICIAL				
b. COMMON PLEAS COURT				
1. SALARIES-OFFICIAL(S)				
2. SALARIES-EMPLOYEE(S)				
2.A. SALARIES-TRANSCRIPTS				
3. SUPPLIES				
6. ATTORNEY FEES				
7. JURORS' FEES				

(Continued on next page)

August 29, 2012

			Co. Comm. Page 4
8. WITNESS FEES	General Government-Judicial	\$3,000.00	
9. TRANSCRIPTS	General Government-Judicial	\$8,000.00	
10. TRAVEL	General Government-Judicial	\$0.00	
11. EXPENSE-FOREIGN JUDGE	General Government-Judicial	\$300.00	
12.c UNEMPLOYMENT			
12.d. OTHER EXPENSES	General Government-Judicial	\$12,000.00	
JURY COMMISSION			
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$5,200.00	
14. SUPPLIES	General Government-Judicial	\$200.00	
18. ADVERTISING AND PRINTING	General Government-Judicial	\$100.00	
ADULT PROBATION DEPARTMENT			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$73,569.60	
24. TRAVEL	General Government-Judicial	\$0.00	
28. PERS	General Government-Judicial	\$52,600.00	
45. EXPERT FEES			
46. ATTORNEY FEES			
47. JUROR FEES			
49. TRANSCRIPTS			
51. OTHER EXPENSES			
C DOMESTIC RELATIONS			
1. SALARIES-MAGISTRATE)	General Government-Judicial	\$85,390.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$32,801.60	
2013 Total Common Pleas Court			\$475,798.78
c. JUVENILE COURT			
19. SALARIES	General Government-Judicial	\$125,664.61	
19.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
20. SUPPLIES	General Government-Judicial	\$2,500.00	
21. EQUIPMENT	General Government-Judicial	\$700.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$500.00	
23. JURORS' FEES	General Government-Judicial	\$0.00	
24. WITNESS FEES	General Government-Judicial	\$500.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$45,000.00	
25. TRANSCRIPTS	General Government-Judicial	\$1,000.00	
26. CHILD SUPPORT Detention Home	General Government-Judicial	\$100,000.00	
27. TRAVEL	General Government-Judicial	\$0.00	
28. ADVERTISING AND PRINTING	General Government-Judicial	\$1,200.00	
29. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$25,126.28	
30.c UNEMPLOYMENT	General Government-Judicial	\$0.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$6,500.00	
JUVENILE COURT PROBATION			

(Continued on next page)

August 29, 2012

Co. Comm. Page 6

6. CONTRACT SERVICES	Public Safety	\$1,200.00	
17.d. OTHER EXPENSES	Public Safety	\$60,000.00	
2013	Total Coroner Office		\$111,597.68
g. MUNICIPAL COURT/JUDGE			
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$65,344.00	
1.a. CONSIGNMENT CLERK	General Government-Judicial		
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$134,971.20	
2.a. ACCEPTING BONDS	General Government-Judicial		
2.b. PROBATION/BAILIFF	General Government-Judicial	\$96,895.40	
2.c. VISITING JUDGES	General Government-Judicial	\$1,000.00	
3. SUPPLIES-CLERK	General Government-Judicial	\$7,500.00	
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$2,500.00	
5. CONTRACT SERVICES	General Government-Judicial	\$7,000.00	
7. WITNESS FEES	General Government-Judicial	\$5,000.00	
7.a. ATTORNEY FEES	General Government-Judicial	\$2,000.00	
8. OTHER FEES			
8.a. TRAVEL-JUDGE	General Government-Judicial		
8.b. TRAVEL-EMPLOYEES	General Government-Judicial		
9a.CONTRACT SERVICES CLERK		\$5,000.00	
18. PERS	General Government-Judicial	\$13,600.00	
RETIREMENT-CLERK	General Government-Judicial	\$19,000.00	
18A. PERS	General Government-Judicial		
RETIREMENT-JUDGE	General Government-Judicial	\$200.00	
9.d. OTHER EXPENSES-CLERK	General Government-Judicial		
9.E. PUBLIC DEFENDER	General Government-Judicial		
2013	Total County Courts		\$360,010.60
3. ELECTIONS			
a. BOARD OF ELECTIONS			
1. SALARIES-OFFICIAL(S)	General Government-Executive and Legislative	\$15,604.16	
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$115,172.46	
2.a. PRECINCT WORKERS	General Government-Executive and Legislative	\$0.00	
2.b. PART TIME EMPLOYEE	General Government-Executive and Legislative	\$0.00	
3. SUPPLIES	General Government-Executive and Legislative	\$32,000.00	
4. EQUIPMENT	General Government-Executive and Legislative	\$5,000.00	
5. CONTRACTS-REPAIRS	General Government-Executive and Legislative	\$0.00	
6. CONTRACTS-SERVICES	General Government-Executive and Legislative	\$129,000.00	
6.a. POLLWORKERS	General Government-Executive and Legislative	\$65,250.00	
7. TRAVEL	General Government-Executive and Legislative	\$10,000.00	
8. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$6,000.00	
18. PERS	General Government-Executive and Legislative	\$18,308.73	
9.d. OTHER EXPENSES	General Government-Judicial	\$0.00	
2013	Total Board of Elections		\$397,335.35

(Continued on next page)

August 29, 2012

4. BUILDING AND GROUNDS			
a. CAPITAL IMPROVEMENTS			
5. CONSTRUCTION	Public Works	\$0.00	
Total Capital Improvements			\$0.00
b. MAINTENANCE AND OPERATION			
10. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$65,624.00	
11. SUPPLIES	General Government-Executive and Legislative	\$22,000.00	
12. EQUIPMENT	General Government-Executive and Legislative	\$1,000.00	
13. CONTRACTS-REPAIR	General Government-Executive and Legislative	\$100,000.00	
14. CONTRACTS-SERVICES	General Government-Executive and Legislative	\$310,000.00	
18. PERS	General Government-Executive and Legislative	\$9,611.80	
17.d. OTHER EXPENSES	General Government-Executive and Legislative	\$0.00	
2013	Total Maintenance and Operations		\$508,235.80

5. AIR NAVIGATION FACILITIES			
a. AIRPORT			
6. CONTRACTS-SERVICES	Miscellaneous	\$1,500.00	
2013	Total Airport		\$1,500.00
6. PROTECTION TO PROPERTY AND PERSON			
a. SHERIFF			
1. SALARIES-OFFICIAL(S)	Public Safety	\$59,537.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$1,034,104.00	
2.a. HOLIDAY	Public Safety	\$45,000.00	
2. b. PART-TIME SALARY	Public Safety	\$30,000.00	
2.c. SALARIES-DETENTION	Public Safety	\$663,000.00	
2.d. HOLIDAY-DETENTION	Public Safety	\$50,978.00	
3. SUPPLIES	Public Safety	\$140,000.00	
3.a. SUPPLIES-DETENTION	Public Safety	\$130,000.00	
4. EQUIPMENT	Public Safety	\$15,000.00	
4.a. EQUIPMENT-DETENTION	Public Safety	\$5,000.00	
5. CONTRACTS-REPAIR	Public Safety	\$40,000.00	
6. CONTRACT-SERVICES	Public Safety	\$10,000.00	
6.a CONTRACT-SERVICES-DETENT	Public Safety	\$5,000.00	
6.b CONTRACT-WEB CH	Public Safety	\$20,000.00	
7. TRAINING SCHOOL	Public Safety	\$3,000.00	
7.a. TRAINING SCHOOL-DETENT	Public Safety	\$1,500.00	
8. MEDICAL & OTHER EXPENSES	Public Safety	\$100,000.00	
8.a. INMATE MEDICAL TRANSPORT	Public Safety	\$5,000.00	
10. INMATE TRANSPORT	Public Safety	\$8,500.00	
11. ALLOWANCES	Public Safety	\$26,481.00	
12. TRAVEL	Public Safety	\$300.00	
13. ADVERTISING AND PRINTING	Public Safety	\$200.00	
28. PERS	Public Safety	\$310,250.00	
14.d. OTHER EXPENSES	Public Safety	\$12,000.00	
16. K9 UNIT	Public Safety	\$3,500.00	
17. UNEMPLOYMENT	Public Safety	\$4,000.00	
2013	Total Sheriff		\$2,722,328.00
b. RECORDER			
1. SALARIES-OFFICIAL(S)	General Government-Executive and Legislative	\$43,174.00	
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$89,328.97	
2. A.SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$0.00	
3. SUPPLIES	General Government-Executive and Legislative	\$5,000.00	
8. TRAVEL	General Government-Executive and Legislative	\$0.00	
18. PERS	General Government-Executive and Legislative	\$18,550.42	
2013	Total Recorder		\$156,053.39

				Co. Comm. Page 9
d. BUILDING DEPARTMENT				
1. SALARIES-EMPLOYEE(S)	Public Works		\$39,603.20	
2. SUPPLIES	Public Works		\$500.00	
3. EQUIPMENT	Public Works		\$300.00	
4. PERMIT FEE ASSESSMENT	Public Works			
5. CONTRACTS-SERVICES	Public Works			
6. ADVERTISING AND PRINTING	Public Works			
18. PERS	Public Works		\$5,544.45	
7.d. OTHER EXPENSES	Public Works		\$7,000.00	
2013	Total Building Department			\$52,947.65
7. AGRICULTURE				
a. AGRICULTURE				
1 GRANT-AGRICULTURE	Other Financing Uses		\$3,300.00	
1b GRANT/EXTENSION	Other Financing Uses		\$110,067.00	Commissoners Solid Waste
1c GRANT-SWCD	Other Financing Uses		\$61,280.50	Commissoners Solid Waste
4 APIARY INSPECTION	Other Financing Uses		\$1,200.00	
2013	Total Agriculture			\$175,847.50
8. HEALTH AND HUMAN SERVICES				
b. TUBERCULOSIS HOSPITAL CLINICS AND CARE				
5. CONTRACT-SERVICES	Health		\$600.00	
2013	Total Tuberculosis Hosp Clinics and Care			\$600.00
c. REGISTRATION OF VITAL STATISTICS				
1. FEES	Health		\$800.00	
2013	Total Registration of Vital Statistics			\$800.00
d. OTHER HEALTH				
2. HYDROPHOBIA CLAIMS	Health		\$0.00	
3. CRIPPLED CHILDREN AID	Health		\$72,141.00	
2013	Total Other Health			\$72,141.00
9. CHARITIES AND CORRECTION - JFS				
b. CHILDRENS SERVICES BOARD				
6. CONTRACT-SERVICES	Human Services		\$0.00	
7. OTHER CHILD CARE SERVICE FOSTER CARE	Human Services		\$21,250.00	
2013	Total Foster Care			\$21,250.00
c. SOLDIER'S RELIEF				
1. SALARY-OFFICIAL(S)	Human Services		\$15,000.00	
3. SUPPLIES	Human Services		\$4,000.00	
4. EQUIPMENT	Human Services		\$4,000.00	
5. CONTRACTS-REPAIR	Human Services		\$5,500.00	
6. RELIEF ALLOWANCES	Human Services		\$65,000.00	
8. TRAVEL	Human Services		\$5,000.00	
9. a. PUBLIC EMPLOYEES RETIREMENT	Human Services		\$2,100.00	
9.b. WORKERS' COMPENSATION AND DISABLED WORKERS	Human Services		\$600.00	

				Co. Comm. Page 10
RELIEF				
9. c. MEDICARE	Human Services		\$220.00	
9.d. OTHER EXPENSES	Human Services		\$31,000.00	
2013	Total Soldiers Relief			\$132,320.00
d. VETERAN'S SERVICES				
2. SALARY-EMPLOYEE(S)	Human Services		\$131,466.00	
4. BURIAL PLOTS	Human Services		\$2,000.00	
5. GRAVE MARKERS	Human Services		\$3,000.00	
6. MEMORIAL DAY EXPENSES	Human Services		\$4,500.00	
8. a. PUBLIC EMPLOYEES RETIREMENT	Human Services		\$18,404.00	
8.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services		\$2,200.00	
8. c. MEDICARE	Human Services		\$1,907.00	
8.d. OTHER EXPENSES	Human Services		\$31,000.00	
10. HEALTH INSURANCE	Human Services		-\$21,000.00	
2013	Total Veteran's Service			\$215,467.00
e. PUBLIC ASSISTANCE - JFS				
1. GRANT	Operating Transfers-Out		\$98,259.00	
2013	Total Public Assistance			\$98,259.00
12. HIGHWAYS				
a. COUNTY TAX MAP - ENGINEER				
2. SALARIES-EMPLOYEE(S)	Public Works		\$60,528.00	
3. SUPPLIES	Public Works		\$2,000.00	
4. EQUIPMENT	Public Works			
18. PERS	Public Works		\$8,500.00	
2013	Total Engineer			\$71,028.00
13. EDUCATION				
a. LAW LIBRARIES				
1. SALARIES-EMPLOYEE(S)	General Government-Judicial		\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial		\$0.00	
2013	Total Law Libraries			\$0.00
14. INSURANCE, PENSIONS AND TAXES				
a. INSURANCE ON PROPERTY				
1. INSURANCE ON PROPERTY	General Government-Executive and Legislative		\$242,000.00	
5. OFFICIAL BONDS	General Government-Executive and Legislative		\$1,200.00	
6. GROUP HEALTH	General Government-Executive and Legislative		\$690,000.00	
6.a WAIVED INSURANCE	General Government-Executive and Legislative		\$11,000.00	
7. MEDICARE TAX	General Government-Executive and Legislative		\$60,000.00	
2013	Total Insurance on Property			\$1,004,200.00
15. MISCELLANEOUS				
a. MISCELLANEOUS				
14. ATTORNEY FEES-PUBLIC DEFENDER	General Government-Judicial		\$0.00	
15. TRANSFERS	Operating Transfers-Out		\$100,000.00	
	Total Miscellaneous			\$100,000.00
CONTINGENCIES				
17a17a	Operating Financing Uses-Operating Transfers-out		\$56,178.92	

			Co. Comm. Page 11
			\$0.00
			\$56,178.92
2013	Total Transfers		
	RESERVE BALANCE	\$5,000.00	
	18a		
	Total Miscellaneous		\$5,000.00
20. GENERAL EXECUTIVE			
a. ECONOMIC DEVELOPMENT			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$5,765.00	
9. TRAVEL	General Government- Executive and Legislative		
10. RENT AND UTILITIES	General Government- Executive and Legislative	\$0.00	
15. SUPPLIES	General Government- Executive and Legislative	\$435.00	
16. ADVERTISING AND PRINTING	General Government- Executive and Legislative		
17. POSTAGE	General Government- Executive and Legislative	\$0.00	
18a. PERS	General Government- Executive and Legislative	\$678.50	
18. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$70.00	
19. OTHER EXPENSES	General Government- Executive and Legislative	\$700.00	
20. CONTRACT SERVICES	General Government- Executive and Legislative	\$700.00	
2013	Total Economic Development		\$8,548.50
	GRAND TOTAL COUNTY GENERAL FUND		\$9,471,959.49
A10 COUNTY CAPITAL IMPROVEMENT FUND			
4. CONTRACT PROJECTS	Public Works	\$0.00	
2013	GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND		\$0.00
A10A COUNTY CAPITAL IMPROVEMENT - AIRPORT GRANT			
1. ADMINISTRATION		\$2,000.00	
2. CONTRACT PROJECTS	Public Works	\$281,000.00	
2013	GRAND TOTAL COUNTY CAPITAL AIRPORT		\$283,000.00
A10B CLEAN OHIO ASSISTANCE FUND			
1. REV			
2. CONTRACT SERVICES			
2013	GRAND TOTAL		\$0.00
A11. BUDGET STABILIZATION FUND			
A11-15 TRANSFER OUT		\$400,000.00	
2012	GRAND TOTAL BUDGET STABILIZATION FUND		\$400,000.00
A15 ACCUMULATED LEAVE FUND			
1. LEAVE PAY-OFFS	General Government- Executive and Legislative	\$26,000.00	
2. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,000.00	
2013	GRAND TOTAL ACCUMULATED LEAVE FUND		\$30,000.00
A22. 27TH PAY FUND			
2013	GRAND TOTAL 27TH PAY FUND	\$45,000.00	\$45,000.00
A25. E911 1/4% SALES TAX			
1. SALARIES-EMPLOYEE(S) BARGAINING UNIT	Public Safety	\$315,000.00	
1. B SALARIES-EMPLOYEE(S)	Public Safety	\$215,000.00	

Co. Comm. Page 12

NON BARGAINING UNIT			
1.a. MEDICARE	Public Safety	\$7,793.75	
2. PART-TIME-EMPLOYEE(S)	Public Safety	\$7,500.00	
3. CONTRACT SERVICES	Public Safety	\$101,192.99	
4. EQUIPMENT	Public Safety	\$20,000.00	
5. SUPPLIES	Public Safety	\$7,000.00	
6. SCHOOLING	Public Safety	\$15,000.00	
7. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$7,256.25	
8. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$75,250.00	
9. HEALTH AND LIFE INSURANCE	Public Safety	\$80,000.00	
10. OTHER EXPENSES	Public Safety	\$15,000.00	
11. TRAVEL	Public Safety	\$5,000.00	
12. TRANSFER-OUT	Public Safety	\$0.00	
15.m MISC FEES-800MHZ		\$40,800.00	
15p.BOND PAYMENT		\$63,545.00	
17. UNEMPLOYMENT COMPENSATION	Public Safety	\$5,000.00	
2013 GRAND TOTAL E911 1/4% SALES TAX FUND			\$980,337.99
A25A. COMM SYSTEMS UPGRADES ARRA			
3a. CENTRAL TOWER CONSTRUCTION		\$0.00	
3b. FIRE & EMS RADIO SYSTEM IMPR		\$0.00	
3c. LAW ENFORCE RADIO SYSTEM IMPR		\$0.00	
3d. MISC FEES - 800 MHZ		\$0.00	
10. BOND REBATE REVENUE		\$0.00	
11. BOND PAYMENT		\$0.00	
2013 GRAND TOTAL COMM SYSTEMS UPGRADES ARRA			\$0.00
A26 ENHANCED 911 SURCHARGE FUND			
1. SALARY		\$41,192.36	
1a. MEDICARE		\$597.29	
3. CONTRACT SERVICES	Public Safety	\$41,800.00	
4. EQUIPMENT	Public Safety	\$2,500.00	
8. PERS		\$5,766.93	
10. OTHER EXPENSES	Public Safety	\$2,500.00	
2013 GRAND TOTAL ENHANCED 911 SURCHARGE FUND			\$94,356.58
A30 SOACDF ECON DEV ADM ASST FUND			
KC 1. SALARIES	General Government- Executive and Legislative	\$25,000.00	
2. PERS	General Government- Executive and Legislative	\$4,000.00	
3. MEDICARE	General Government- Executive and Legislative	\$400.00	
4. WORKERS COMP	General Government- Executive and Legislative	\$300.00	
11. OTHER EXPENSES		\$300.00	

(Continued on next page)

August 29, 2012

			Co. Comm. Page 13
			\$30,000.00
2013	GRAND TOTAL SOACDF ECON DEV ADM		
A31	NEIGHBORHOOD REVITALIZATION		
KC	1.ADVANCE OUT		
	7. ADMINISTRATION	\$11,500.00	
	11.OTHER	\$100.00	
	15.SUPPLIES	\$500.00	
	20.CONTRACT SERVICES	\$287,500.00	
2013	NEIGHBORHOOD REVITALIZATION		\$299,600.00
A35	LAW LIBRARY RESOURCES		
	1. SALARIES	General Government- Executive and Legislative	\$5,800.00
	2. MEDICARE	General Government- Executive and Legislative	\$84.68
	3. OPERS	General Government- Executive and Legislative	\$812.00
	4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$174.00
	7. SUPPLIES	General Government- Executive and Legislative	\$500.00
	8. CONTRACT SERVICES	General Government- Executive and Legislative	\$14,425.00
	11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$50,015.00
2013	GRAND TOTAL LAW LIBRARY RESOURCES FUND		\$71,810.68
A45	TRAVEL & TOURISM		
	1. SALARIES	General Government- Executive and Legislative	\$18,811.52
	2. PERS	General Government- Executive and Legislative	\$2,634.00
	3. MEDICARE	General Government- Executive and Legislative	\$273.00
	11. OTHER EXPENSES	General Government- Executive and Legislative	\$8,000.00
	11.A OTHER EXPENSES/COUNTY	General Government- Executive and Legislative	
	XXXX WORKERS COMP		\$29.00
2013	GRAND TOTAL TRAVEL & TOURISM FUND		\$29,747.52
A50.	COMMUNITY MENTAL HEALTH BOARD FUND		
	1. SALARIES-EMPLOYEE(S)	Health	\$119,133.00
	2. SUPPLIES	Health	
	3. EQUIPMENT	Health	
	4. CONTRACT-REPAIR	Health	
	5. CONTRACT-SERVICES	Health	\$265,706.00
	6. GRANT	Health	
	7. EXPENSES	Health	\$72,000.00
	8. TRAVEL	Health	\$2,500.00
	9. PUBLIC EMPLOYEES RETIREMENT	Health	\$30,995.00
	10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$4,812.00
	11. OTHER EXPENSES	Health	\$1,000.00
2013	GRAND TOTAL COMM MENTAL HEALTH BOARD FUND		\$496,146.00
A55.	PLL (MENTAL HEALTH)		
	1. SALARIES-EMPLOYEE(S)	Health	

(Continued on next page)

August 29, 2012

Co. Comm. Page 14

2. SUPPLIES	Health	\$4,000.00	
3. EQUIPMENT	Health		
5. CONTRACT-SERVICES	Health		
7. EXPENSES	Health		
8. MILEAGE	Health		
9. PUBLIC EMPLOYEES RETIREMENT	Health		
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
11. OTHER EXPENSES	Health		
2013 GRAND TOTAL PLL(MENTAL HEALTH)			\$4,000.00
A70. CONCEALED HANDGUN LICENSE FUND			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$3,000.00	
2. PERS	Public Safety	\$525.00	
4. MEDICARE	Public Safety	\$45.00	
3. SUPPLIES	Public Safety	\$2,000.00	
5. ATTORNEY GENERAL EXPENSES	Public Safety	\$9,000.00	
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$30.00	
11. OTHER EXPENSES	Public Safety	\$5,400.00	
2013 GRAND TOTAL CONCEALED HANDGUN LICENSE			\$20,000.00
A90A. CHIP/HOME 2010			
KC	E. SALARIES - EMPLOYEE(S)	Economic Development	
	G. MEDICARE	Economic Development	
	A. SUPPLIES	Economic Development	\$1,000.00
	B. CONTRACT SERVICES	Economic Development	\$42,000.00
	C. CONTRACT REPAIR	Economic Development	\$185,000.00
	E. SALARIES		\$10,000.00
	F. PUBLIC EMPLOYEES RETIREMENT	Economic Development	\$1,500.00
	G. MEDICARE		\$200.00
	H. WORKERS COMP AND DISABLED WORKERS RELIEF	Economic Development	\$200.00
	D. OTHER EXPENSES	Economic Development	\$1,500.00
2013 GRAND TOTAL CHIP GRANT FUND			\$241,400.00
B01. DOG AND KENNEL FUND			
1. AUDITOR'S CLERK HIRE AND SUPPLIES	Health		
2. SALARIES-EMPLOYEE(S)	Health		
2.a. MEDICARE	Health		
3. SUPPLIES	Health		
4. EQUIPMENT	Health		
4.a VEHICLE PURCHASE	Health		

(Continued on next page)

August 29, 2012

Co. Comm. Page 15

5. MAINT. CONTRACT REPAIR	Health		
6. CLAIMS & WITNESS FEES	Health		
7. FUEL/UTILITIES/CONTRACT SER	Health		
8. PUBLIC EMPLOYEES RETIREMENT	Health		
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
9.a UNEMPLOYMENT	Health		
10. HEALTH & LIFE INSURANCE	Health		
11. OTHER EXPENSES	Health		
12. REVENUE 2013		\$120,000.00	\$120,000.00
B10A. DTAC-PROSECUTOR FUND			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$38,000.00	
1.a. MEDICARE	General Government- Executive and Legislative	\$470.45	
3. CONTRACT-SERVICES	General Government- Executive and Legislative	\$5,000.00	
5. EQUIPMENT	General Government- Executive and Legislative	\$0.00	
7. SUPPLIES	General Government- Executive and Legislative	\$5,449.55	
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$3,000.00	
11.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$5,320.00	
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$760.00	
13. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
2013 GRAND TOTAL DTAC-PROSECUTOR FUND			\$58,000.00
B10. DTAC-TREASURER FUND			
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$21,000.00	
2.a. MEDICARE	General Government- Executive and Legislative	\$400.00	
4. CONTRACT-SERVICES	General Government- Executive and Legislative	\$3,000.00	
6. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00	
8. SUPPLIES	General Government- Executive and Legislative	\$1,500.00	
10. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$500.00	
12.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$3,500.00	
12.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$750.00	
14. OTHER EXPENSES	General Government- Executive and Legislative	\$2,000.00	
16. TRAVEL	General Government- Executive and Legislative	\$750.00	
2013 GRAND TOTAL DTAC-TREASURER FUND			\$34,900.00
B15. INDIGENT DRIVERS ALCOHOL FUND - COM PL CT			
5. EXPENSES	Public Safety	\$30,000.00	
2013 GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND			\$30,000.00
B16. LAW ENFORCEMENT AGENCY (LEA)			
5. OTHER EXPENSES	Public Safety	\$16,500.00	
2013 GRAND TOTAL LAW ENFORCEMENT AGENCY FUND			\$16,500.00

(Continued on next page)

August 29, 2012

			Co. Comm. Page 16
B16.A SHERIFF'S POLICING REVOLVIN			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00	
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$3,500.00	
4. MEDICARE	Public Safety	\$500.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$500.00	
2013 GRAND TOTAL SHERIFF'S POLICING FUND			\$24,500.00
B16.B SHERIFF'S CONTINUED TRAINING			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$0.00	
2. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
3. MEDICARE	Public Safety	\$0.00	
4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
5. TRAINING	Public Safety	\$2,500.00	
6. EQUIPMENT	Public Safety	\$0.00	
7. OTHER EXPENSES	Public Safety	\$0.00	
2013 GRAND TOTAL SHERIFF'S POLICING FUND			\$2,500.00
B18A. D.A.R.E. DONATIONS			
6. SUPPLIES/EQUIPMENT	Public Safety	\$0.00	
GRAND TOTAL D.A.R.E. DONATIONS FUND			\$0.00
B20. PROBATE INDIGENT GUARDIANSHIP FUND			
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$4,200.00	
1.a. MEDICARE	General Government-Judicial	\$60.92	
2. CONTRACT-SERVICES	General Government-Judicial	\$0.00	
3. ATTORNEY FEES	General Government-Judicial	\$10,000.00	
4. COURT COSTS	General Government-Judicial	\$3,153.90	
5. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$588.00	
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Judicial	\$50.00	
9. OTHER EXPENSES	General Government-Judicial		
2013 GRAND TOTAL PROBATE INDIGENT GUARD FUND			\$18,052.82
B25. PROBATE CONDUCT OF BUSINESS DEPT.			
5. OTHER EXPENSES	General Government-Judicial	\$2,000.00	
2013 GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND			\$2,000.00
B50. COUNTY BOARD OF DD FUND			
1. SALARIES	Health	\$360,000.00	
2. SALARIES-EMPLOYEE(S)	Health	\$0.00	
3. SUPPLIES	Health	\$20,000.00	
4. EQUIPMENT	Health	\$7,500.00	
5. CONTRACT-REPAIR	Health	\$200,000.00	
6. CONTRACT-SERVICES	Health	\$500,000.00	

(Continued on next page)

August 29, 2012

Co. Comm. Page 17

6.a TARGETED CASE MGMT MATCH	Health	\$150,000.00	
7. EXPENSES ADV/PRINTING	Health	\$1,500.00	
8. TRAVEL	Health	\$5,500.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$68,000.00	
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$6,000.00	
10.a. UNEMPLOYMENT COMPENSATION	Health	\$2,000.00	
10.b. MEDICARE	Health	\$5,000.00	
11.a HEALTH INSURANCE	Health	\$30,000.00	
11. OTHER EXPENSES	Health	\$165,000.00	
2013 GRAND TOTAL BOARD OF DD FUND			\$1,520,500.00
B90. CDBG/OHTF - 2011 ECON DEVELOPMENT			
KC			
E. SALARIES			
F. PERS			
G. MEDICARE			
H. WORKERS COMP			
B. CONTRACT SERVICES			
C. CONTRACT REPAIR			
2013 GRAND TOTAL CDBG/OHTF - 2011			\$0.00
C10. PROBATE COURT COMPUTER FUND			
5. EQUIPMENT	General Government-Judicial	\$20,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$14,012.00	
2013 GRAND TOTAL PROBATE COURT COMPUTER FUND			\$34,012.00
C11. PROBATE LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government-Judicial	\$500.00	
6. OTHER EXPENSES	General Government-Judicial	\$1,700.00	
2013 GRAND TOTAL PROBATE LEGAL RESEARCH FUND			\$2,200.00
C20. JUVENILE COURT COMPUTER FUND			
5. EQUIPMENT	General Government-Judicial	\$4,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$2,500.00	
2013 GRAND TOTAL JUVENILE COURT COMPUTER FUND			\$6,500.00
C21. JUVENILE COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government-Judicial	\$800.00	
6. OTHER EXPENSES	General Government-Judicial	\$1,000.00	
2013 GRAND TOTAL JUVENILE LEGAL RESEARCH FUND			\$1,800.00
C23. JUVENILE COURT SPECIAL PROJ FUND			
3. PERS			
4. OTHER	General Government-Judicial	\$30,000.00	
5. WORKERS COMP			
2013 GRAND TOTAL SPECIAL PROJECT RESEARCH FUND			\$30,000.00

Co. Comm. Page 18

C30. MUNICIPAL COURT COMPUTER FUND			
5. EQUIPMENT	General Government-Judicial	\$15,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$0.00	
2013 GRAND TOTAL COUNTY COURT COMPUTER FUND			\$15,000.00
C31. MUNICIPAL COURT LEGAL RESEARCH FUND			
11. OTHER EXPENSES	General Government-Judicial	\$90,000.00	
2013 GRAND TOTAL MUNICIPAL CT LEGAL RES FUND			\$90,000.00
C40. COMMON PLEAS COMPUTER FUND		\$16,500.00	
5. EQUIPMENT	General Government-Judicial		
2013 GRAND TOTAL COMMON PLEAS COMPUTER FUND			\$16,500.00
C41. COMMON PLEAS COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government-Judicial	\$10,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$0.00	
8. CONTRACT SERVICES			
2013 GRAND TOTAL COMMON PLEAS LEGAL RES FUND			\$10,000.00
C42. COMMON PLEAS COURT SECURITY			
1. EQUIPMENT	General Government-Judicial	\$0.00	
2013 GRAND TOTAL COMMON PLEAS COURT SEC. FUND			\$0.00
C43. COMMON PLEAS MEDIATION FEES			
1. SALARIES	General Government-Judicial	\$55,359.99	
1.a. MEDICARE	General Government-Judicial	\$850.00	
5. PERS	General Government-Judicial	\$8,000.00	
6. CONTRACT SERVICES	General Government-Judicial	\$10,000.00	
11. OTHER EXPENSES	General Government-Judicial	\$10,000.00	
10. WORKERS COMP	General Government-Judicial	\$1,000.00	
2013 GRAND TOTAL COMMON PLEAS MEDIATION FEES			\$85,209.99
C44. COMMON PLEAS SPECIAL PROJECTS FUND			
1. SALARIES		\$20,072.00	
1a. MEDICARE		\$350.00	
5. PERS		\$350.00	
6. OTHER EXPENSES	General Government-Judicial		
10. WORKERS COMP		\$350.00	
2013 GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS			
C45. COMMON PLEAS SPECIAL WORKS			
3. SUPPLIES	General Government-Judicial	\$5,000.00	
4. EQUIPMENT	General Government-Judicial	\$20,000.00	
5. OTHER EXPENSES	General Government-Judicial	\$15,000.00	
2013 GRAND TOTAL COMMON PLEAS SPECIAL WORKS			\$40,000.00
C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND			
2. SALARIES		\$5,000.00	
3. SUPPLIES		\$2,500.00	

(Continued on next page)

August 29, 2012

Co. Comm. Page 19

4. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$22,000.00	
5. EQUIPMENT	General Government- Judicial	\$5,000.00	
6. OTHER EXPENSES		\$500.00	
18. PERS		\$700.00	
18A. MEDICARE		\$72.50	
19. WORKERS COMP		\$75.00	
2013 GRAND TOTAL SUPP EQUIP RECORDER FUND			\$35,847.50
C80. CERTIFICATE OF TITLE FUND			
1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$120,000.00	
1.a. HEALTH AND LIFE INSURANCE	General Government- Judicial	\$12,000.00	
2. EQUIPMENT	General Government- Judicial	\$4,000.00	
3. SUPPLIES	General Government- Judicial	\$5,000.00	
4. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$16,500.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$2,000.00	
5.a. UNEMPLOYMENT	General Government- Judicial	\$0.00	
6. MEDICARE	General Government- Judicial	\$2,000.00	
7. TRAVEL	General Government- Judicial	\$4,000.00	
8. CONTRACT SERVICES	General Government- Judicial	\$5,000.00	
10. OTHER EXPENSES	General Government- Judicial	\$2,000.00	
11. TREASURER STATE FEES		\$5,400,000.00	\$5,572,500.00
2013 GRAND TOTAL CERTIFICATE OF TITLE FUND			(\$5,400,000.00) \$172,500.00
C79 COMMON PLEAS INTENSIVE PROBATION			
1. SALARIES		\$59,200.00	
1.a. MEDICARE		\$860.00	
2. INSURANCE			
3. SUPPLIES		\$1,500.00	
4. EQUIPMENT			
5. PERS		\$8,300.00	
6. CONTRACT SERVICES		\$5,800.00	
7. TRAVEL & TRAINING		\$1,100.00	
8. ELECTRONIC MONITORING		\$750.00	
9. DRUG TESTING		\$1,500.00	
10. WORKERS COMPENSATION		\$860.00	
18. ADVERTISING			
2013 GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION			\$79,890.00
C80. PROBATION SERVICES FUND - COM PL CT			
1.a. MEDICARE	General Government- Judicial	\$1,100.00	
2. SALARIES	General Government- Judicial	\$72,526.70	
3. SUPPLIES	General Government- Judicial	\$2,500.00	
4. EQUIPMENT	General Government- Judicial		

(Continued on next page)

August 29, 2012

		Co. Comm. Page 20
6. CONTRACT SERVICES		
7. TRAVEL	General Government-Judicial	\$2,000.00
8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT	General Government-Judicial	\$10,200.00
9.d. OTHER EXPENSES	General Government-Judicial	\$1,100.00
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Judicial	\$14,000.00
2013 GRAND TOTAL PROBATION SERVICES FUND		\$103,426.70
C81 COMMON PLEAS PROBATION FUND		
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$49,836.80
3. SUPPLIES	General Government-Judicial	\$3,000.00
4. EQUIPMENT	General Government-Judicial	\$3,000.00
7. TRAVEL	General Government-Judicial	\$500.00
9.d. OTHER EXPENSES	General Government-Judicial	\$2,000.00
10. WORKERS COMP		\$750.00
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$8,500.00
2013 GRAND TOTAL COMMON PLEAS PROB. FUND		\$67,586.80
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND		
1. SALARY-BAILIFF	General Government-Judicial	\$12,304.50
1.a. MEDICARE-BAILIFF	General Government-Judicial	\$200.00
2. SALARY-MAGISTRATE	General Government-Judicial	\$83,580.12
2.a. MEDICARE-MAGISTRATE	General Government-Judicial	\$1,212.00
9. PERS-BAILIFF	General Government-Judicial	\$1,750.00
9.a. PERS-MAGISTRATE	General Government-Judicial	\$12,000.00
10. WORKERS COMP-BAILIFF	General Government-Judicial	\$200.00
10.a. WORKERS COMP-MAGISTRATE	General Government-Judicial	\$1,300.00
11. OTHER EXPENSES-BAILIFF	General Government-Judicial	\$6,000.00
11.a. OTHER EXPENSES-MAGISTRATE	General Government-Judicial	\$4,000.00
2013 GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND		\$122,546.62
D11 TREAS/PREPAYMENT INTEREST FUND		
1. SALARIES	General Government-Executive and Legislative	\$5,200.00
1.A MEDICARE	General Government-Executive and Legislative	\$150.00
1.B PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$750.00
2. SUPPLIES	General Government-Executive and Legislative	\$500.00
3. OTHER	General Government-Executive and Legislative	\$1,500.00
11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Executive and Legislative	\$100.00
2013 GRAND TOTAL REAS/PREPAYMENT INTEREST FUND		\$8,200.00
2012 D20 CHIP HOME		

(Continued on next page)

August 29, 2012

Co. Comm. Page 21

1	SUPPLIES		\$1,000.00	
2	CONTRACT SERVICES		\$60,000.00	
3	CONTRACT REPAIR		\$220,000.00	
4	OTHER		\$3,800.00	
5	SALARIES		\$30,000.00	
6	PERS		\$4,200.00	
7	MEDICARE		\$500.00	
8	WORKERS COMP		\$500.00	
9	ADVANCE OUT			
GRAND TOTAL CHIP HOME 2012 2013				\$320,000.00
D30 CHIP CDBG/OHTF				
1	SUPPLIES		\$3,000.00	
2	CONTRACT SERVICES		\$10,000.00	
3	CONTRACT REPAIRS		\$130,000.00	
4	OTHER		\$13,400.00	
5	SALARIES		\$20,000.00	
6	PERS		\$2,800.00	
7	MEDICARE		\$400.00	
8	WORKERS COMP		\$400.00	
9	ADVANCE OUT			
GRAND TOTAL CHIP CDBG/OHTF 2013				\$180,000.00
E01 HEALTH DEPARTMENT FUND				
1.	SALARIES-EMPLOYEE(S)	Health	\$185,746.00	
1.a.	MEDICARE	Health	\$3,500.00	
1.b.	HEALTH INSURANCE	Health	\$47,000.00	
2.	SUPPLIES	Health	\$2,000.00	
3.	EQUIPMENT	Health	\$1,700.00	
4.	CONTRACT REPAIRS	Health	\$2,000.00	
5.	CONTRACT SERVICES	Health	\$32,000.00	
6.	NURSING SUPPLIES	Health	\$28,000.00	
7.	TRAVEL AND EXPENSES	Health	\$7,000.00	
8.	LANDFILL	Health	\$66,000.00	
10.	PUBLIC EMPLOYEES RETIREMENT	Health	\$42,000.00	
11.	WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$4,200.00	
12.	OTHER EXPENSES	Health	\$45,000.00	
2013 GRAND TOTAL HEALTH DEPT. FUND				\$466,146.00
E15. WELLNESS/RETIREMENT FUND				
HD	5. TRANSFER-OUT	Health	\$0.00	
2013 GRAND TOTAL WELLNESS/RETIREMENT FUND				\$0.00
E20. PUBLIC HEALTH CONTINGENCY FUND				
HD	5. TRANSFER-OUT	Health		
2013 GRAND TOTAL PUBLIC HEALTH CONT. FUND				\$0.00
E50 CAMP PARK FUND				
HD	1. SALARIES-EMPLOYEE(S)	Health	\$8,000.00	
	2. TREASURER OF STATE	Health	\$2,853.00	
	3. CONTRACT SERVICES	Health		
	4. TRAVEL	Health		
2013 GRAND TOTAL CAMP PARK FUND				\$10,853.00

Co. Comm. Page 22

E50 TRAILER PARK FUND			
HD	7. SALARIES-EMPLOYEE(S)	Health	\$8,081.00
	8. TREASURER OF STATE	Health	\$2,853.00
	12. SUPPLIES		
2013	GRAND TOTAL TRAILER PARK FUND		\$10,934.00
F50 MARINA FUND			
HD	1. TREASURER OF STATE	Health	
	2. SALARIES-EMPLOYEE(S)	Health	
	3. SUPPLIES	Health	
2013	GRAND TOTAL MARINA FUND		\$0.00
G01 RESTAURANT FUND			
HD	1. SALARIES-EMPLOYEE(S)	Health	\$56,000.00
	1B. HEALTH INSURANCE	Health	
	2. TREASURER OF STATE	Health	\$6,200.00
	3. SUPPLIES	Health	\$2,500.00
	4. TRAVEL/TRAINING	Health	\$3,000.00
	5. CONTRACT SERVICES	Health	\$0.00
	6. OTHER	Health	\$1,300.00
	10. PERS	Health	\$6,000.00
2013	GRAND TOTAL RESTAURANT FUND		\$75,000.00
H01. JOB & FAMILY SERVICES			
ADMINISTRATION AND OPERATION			
	1. SALARIES-EMPLOYEE(S)	Human Services	\$1,400,000.00
	1.a. MEDICARE	Human Services	\$16,500.00
	1.b. HEALTH INSURANCE	Human Services	\$504,420.00
	1.c. LIFE INSURANCE	Human Services	\$0.00
	2. SUPPLIES	Human Services	\$75,000.00
	3. EQUIPMENT	Human Services	\$60,000.00
	4. CONTRACTS-REPAIR	Human Services	\$48,000.00
	5. PUBLIC ASSISTANCE	Human Services	\$10,000.00
	7. AID FOR AGED	Human Services	\$200,000.00
	8. FOOD STAMPS	Human Services	\$0.00
	9. FACILITIES	Human Services	\$0.00
	10. OFFICIAL BONDS	Human Services	\$500.00
	11. TRAVEL AND EXPENSES	Human Services	\$8,000.00
	12. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$196,000.00
	13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$18,000.00
	15. OTHER EXPENSES	Human Services	\$70,000.00

(Continued on next page)

August 29, 2012

Co. Comm. Page 23

PUBLIC SOCIAL SERVICES			
33. PURCHASE OF SERVICE	Human Services	\$580,000.00	
33.a. WELLNESS BLOCK	Human Services		
2013 GRAND TOTAL HUMAN SERVICES FUND		\$0.00	\$3,186,420.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND			
1. SALARIES-EMPLOYEE(S)	Human Services	\$347,000.00	
1.a. MEDICARE	Human Services	\$5,031.50	
1.b. HEALTH INS.	Human Services	\$105,101.00	
2. TRAVEL	Human Services	\$2,000.00	
4. EQUIPMENT	Human Services	\$0.00	
5. SUPPLIES	Human Services	\$20,000.00	
7. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$48,580.00	
8. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$5,200.00	
9. CONTRACTS-SERVICES	Human Services	\$80,000.00	
10. CONTRACT REPAIR	Human Services	\$0.00	
11. OTHER EXPENSES	Human Services	\$53,062.55	
2013 GRAND TOTAL C.S.E.A. FUND			\$665,975.05
H50 LITTER CONTROL AND RECYCLING - SOLID WASTE			
DF 5. CONTRACTS-SERVICES	Health	\$7,000.00	
2013 GRAND TOTAL LITTER CONTROL & RECYCLING FUND			\$7,000.00
J01 REAL ESTATE ASSESSMENT FUND			
1. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$80,891.00	
1.a. MEDICARE	General Government-Executive and Legislative	\$1,175.00	
1.b. HEALTH INSURANCE	General Government-Executive and Legislative	\$20,000.00	
2. SUPPLIES	General Government-Executive and Legislative	\$50,000.00	
3. CONTRACTS-SERVICES	General Government-Executive and Legislative	\$250,000.00	
4. PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$11,325.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Executive and Legislative	\$1,215.00	
6. OTHER EXPENSES	General Government-Executive and Legislative	\$50,000.00	
***** 2012 GRAND TOTAL REAL ESTATE ASSESSMENT FUND			\$464,606.00
K01 MOTOR VEHICLE AND GASOLINE TAX FUND			
ENGINEER			
1. SALARIES-OFFICIAL(S)	Public Works	\$85,354.00	
2. SALARIES-EMPLOYEES(S)	Public Works	\$185,000.00	
2.a. HEALTH INSURANCE	Public Works	\$74,000.00	
3. LIABILITY INSURANCE	Public Works	\$30,000.00	
4. EQUIPMENT	Public Works	\$7,500.00	
5. UTILITIES		\$60,000.00	
6. TRAVEL	Public Works	\$1,500.00	

(Continued on next page)

August 29, 2012

				Co. Comm. Page 24
	7. EXPENSES	Public Works	\$25,000.00	
	8. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$38,000.00	
	9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$4,100.00	
	10. OTHER EXPENSES	Public Works	\$10,000.00	
ROADS				
	11. LABORER(S)	Public Works	\$970,000.00	
	11.a. HEALTH INSURANCE	Public Works	\$212,000.00	
	12.a. MATERIALS	Public Works	\$300,000.00	
	12.b. CONTROL & SERVICE	Public Works	\$325,000.00	
	13. EQUIPMENT	Public Works	\$100,000.00	
	14. CONTRACTS-REPAIR	Public Works	\$375,000.00	
	15. CONTRACTS-SERVICES	Public Works	\$150,000.00	
	16. CONTRACTS-PROJECTS	Public Works	\$806,496.00	
	17. LAND	Public Works	\$6,000.00	
	18. COMPENSATION AND DAMAGES	Public Works	\$2,000.00	
	19. GRANT	Public Works	\$20,000.00	
	21. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$135,000.00	
	22. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$14,550.00	
	22.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
	24.a. OTHER EXPENSES	Public Works	\$30,000.00	
BRIDGES AND CULVERTS				
	25. LABORER(S)	Public Works	\$175,000.00	
	25.a. HEALTH INSURANCE	Public Works	\$37,500.00	
	26. MATERIALS	Public Works	\$300,000.00	
	27. EQUIPMENT	Public Works	\$10,000.00	
	29. CONTRACTS-SERVICES	Public Works	\$75,000.00	
	30. CONTRACTS-PROJECTS	Public Works	\$250,000.00	
	34. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$24,500.00	
	35. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$3,000.00	
	35.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
	37. OTHER EXPENSES	Public Works	\$5,000.00	
	61. EQUIPMENT	Public Works	\$0.00	
	62. CONTRACT SERVICES	Public Works	\$6,000.00	
	2013 GRAND TOTAL MOTOR VEHICLE,GASOLINE FUND			\$4,851,500.00
K50 EMERGENCY PLANNING EMA				
	3. SUPPLIES	Public Safety	\$2,000.00	
	4. EQUIPMENT	Public Safety	\$4,000.00	
	6. TRAVEL	Public Safety	\$500.00	
	10. OTHER EXPENSES	Public Safety	\$25,000.00	

(Continued on next page)

August 29, 2012

Co. Comm. Page 25
\$31,500.00

2013 GRAND TOTAL EMERGENCY PLANNING FUND

K60 EMERGENCY MANAGEMENT			
EMA	3. SUPPLIES	Public Safety	\$3,000.00
	4. EQUIPMENT	Public Safety	\$5,000.00
	6. TRAVEL	Public Safety	
	10. OTHER EXPENSES	Public Safety	\$9,900.00
	11. SALARIES	Public Safety	\$26,000.00
	12. PERS	Public Safety	\$3,700.00
	13. MEDICARE	Public Safety	\$400.00

2013 GRAND TOTAL EMERGENCY MANAGEMENT FUND

\$48,000.00

K70 DOJ WMD GRANT
EMA 4. EQUIPMENT

11. OTHER EXPENSES	Public Safety	
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2013 GRAND TOTAL DOJ WMD GRANT

unknown

\$0.00

K80 MITIGATION FUND

5. CONTRACT SERVICES	Public Safety	
10. OTHER EXPENSES	Public Safety	

2013 GRAND TOTAL MITIGATION FUND

unknown

\$0.00

LO1 SOIL AND WATER CONSERVATION DISTRICT FUND

1. SALARIES-EMPLOYEE(S)	Conservation-Recreation	\$116,340.88
2. SUPPLIES	Conservation-Recreation	\$7,750.00
3. EQUIPMENT	Conservation-Recreation	\$1,000.00
4. REPAIR	Conservation-Recreation	\$1,000.00
5. CONTRACT SERVICES	Conservation-Recreation	\$2,600.00
6. RENTALS	Conservation-Recreation	\$2,500.00
7. SERVICES FEES	Conservation-Recreation	\$3,500.00
8. SCHOLARSHIPS	Conservation-Recreation	\$7,750.00
9. TRAVEL	Conservation-Recreation	\$8,500.00
10. ADVERTISING	Conservation-Recreation	\$1,400.00
11. PUBLIC EMPLOYEES RETIREMENT	Conservation-Recreation	\$20,000.00
12. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Conservation-Recreation	\$2,500.00
13. OTHER EXPENSES	Conservation-Recreation	\$28,000.00

2013 GRAND TOTAL SOIL & WATER CONSERVATION FUND

\$202,840.88

L20 PUBLIC HEALTH INFRASTRUCTURE
HD 1. SALARIES-EMPLOYEE(S)

1.a. MEDICARE	Health	\$670.00
3. SUPPLIES	Health	\$8,000.00
4. EQUIPMENT	Health	\$2,000.00
5. CONTRACT SERVICES	Health	\$11,376.00

Co. Comm. Page 26

7. TRAVEL/TRAINING	Health	\$1,500.00	
9. PERS	Health	\$4,000.00	
10. HEALTH INSURANCE	Health	\$2,900.00	
2013 GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE			\$76,046.00
L60 HOUSING TRUST FUND - RECORDER			
1. HOUSING TRUST FUND	Health	\$180,000.00	
2013 GRAND TOTAL HOUSING TRUST FUND			\$180,000.00
L70 TOURISM MARKETING FUND			
11. OTHER EXPENSES	Health	\$0.00	
GRAND TOTAL TOURISM MARKETING FUND			\$0.00
M20 HAVA FUND - BOARD ELECTIONS			
3. SUPPLIES	General Government- Executive and Legislative	\$0.00	
11. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
5. CONTRACT SERVICES	General Government- Executive and Legislative	\$0.00	
2013 HAVA FUND			\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND			
1. PERSONAL SERVICES	Public Safety	\$44,000.00	
1,a MENTAL HEALTH SALARY		\$37,000.00	
2. CONTRACTS-CONSULTANTS	Public Safety	\$39,520.00	
5. SUPPLIES	Public Safety	\$0.00	
7. MOTOR VEHICLE EXPENSES	Public Safety	\$1,500.00	
8. TRAVEL	Public Safety	\$600.00	
10. EQUIPMENT SECURE ALERT		\$12,000.00	
13. INDIRECT COST ALLOCATION	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$12,000.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$1,000.00	
17. OTHER EXPENSES	Public Safety	\$2,000.00	
2013 GRAND TOTAL YOUTH SERVICE SUBSIDY GRANT FUND			\$149,620.00
M60 FELONY DELQ. CUSTODY & CARE FUND - PROBATE COURT			
1. PERSONAL SERVICES	Public Safety		
1.a. MEDICARE	Public Safety	\$1,700.00	
1.b PROGRAM ADM SALARY	Public Safety	\$18,262.40	
1.c PROBATION SALARY OUT OF HOME	Public Safety	\$152,012.03	
1.d INTENSIVE PROBATION SALARY	Public Safety	\$28,302.83	
2. CONTRACT SERVICES		\$500.00	
2.a CONTRACT-SERVICES OUT OF HOME	Public Safety	\$32,000.00	
8. TRAVEL	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$25,000.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$2,500.00	
17. OTHER EXPENSES	Public Safety	\$4,000.00	
		\$0.00	

(Continued on next page)

August 29, 2012

				Co. Comm. Page 27
				\$264,277.26
2013	GRAND TOTAL FELONY DELQ. CUSTODY & CARE FUND			
M65	HOME DETENTION MONITORING FUND - PROBATE COURT			
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	GRAND TOTAL HOME DETENTION MONITORING FUND			\$0.00
M70	JUVENILE CORRECTIONS PROGRAM FUND - PROBATE COURT			
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	3. SUPPLIES	Public Safety	\$0.00	
	8. TRAVEL	Public Safety	\$0.00	
	GRAND TOTAL JUVENILE CORRECTIONS PROG. FUND			\$0.00
M80	WORTH E. GRANT FUND - PROBATE			
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	GRAND TOTAL WORTH E GRANT FUND			\$0.00
M90	GROACTIVE GRANT FUND - PROBATE COURT			
	1. PERSONNEL SALARY	Public Safety	\$0.00	
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	3. SUPPLIES	Public Safety	\$0.00	
	8. TRAVEL	Public Safety	\$0.00	
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
	16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
	17. OTHER EXPENSES	Public Safety	\$0.00	
	GRAND TOTAL PROACTIVE GRANT FUND			\$0.00
N01	WATER WELL SYSTEM FUND			
	HD 2. TREASURER OF STATE	Health	\$200.00	
	3. SUPPLIES	Health	\$0.00	
	4. SALARIES-EMPLOYEE(S)	Health	\$1,500.00	
	5. LAB FEES	Health	\$300.00	
2013	GRAND TOTAL WATER WELL SYSTEM FUND			\$1,500.00
N41	COUNTY ISSUE II - ENGINEER			
	1. CONTRACTS-SERVICES	Public Safety		
2012	GRAND TOTAL COUNTY ISSUE II FUND			\$0.00
DEBT SERVICE FUNDS				
O01	BOND RETIREMENT/HOSPITAL - COUNTY			
	A00 07 BONDS	Debt Service-Interest and Fiscal Charges	\$0.00	
	08 INTEREST	Debt Service-Bond Principal Payment		
	GRAND TOTAL BOND RET/HUMAN SERVICES FUND			
O02	BOND RETIREMENT/HUMAN SERVICES			
	02-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$0.00	
	02-9 BONDS	Debt Service-Bond Principal Payment	\$0.00	
2012	GRAND TOTAL BOND RET/HUMAN SERVICES FUND			\$0.00
O04	MENTAL HEALTH FUND			
	04-6 MONTHLY PAYMENT	Interest & Principal Payment	\$26,850.00	
2013	GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND			\$26,850.00

(Continued on next page)

August 29, 2012

Co. Comm. Page 28

O06 BOND RETIREMENT/B C LIBRARY FUND			
06-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$25,000.00	
06-9 BONDS	Debt Service-Bond Principal Payment	\$150,000.00	
2103	GRAND TOTAL BOND RET/B C LIBRARY FUND		\$175,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS			
3. INTEREST		\$21,016.35	
4. BONDS		\$55,832.99	
2013	GRAND TOTAL PROBATE/JUV BUILDING		\$76,831.34
O08 COURTHOUSE REPAIRS BONDS			
3. INTEREST		\$24,253.61	
4. BONDS		\$64,402.07	
2013	GRAND TOTAL COURTHOUSE REPAIRS BONDS		\$88,655.68
P00 SWIMMING POOLS - HEALTH DEPT			
1. SALARIES-EMPLOYEE(S)	Health	\$3,085.00	
2. TREASURER OF STATE	Health	\$765.00	
11. SUPPLIES	Health	\$150.00	
2013	GRAND TOTAL SWIMMING POOLS FUND		\$4,000.00
P340 SEWER & WATER DISTRICT FUND			
E/O COMM	1. SALARIES-EMPLOYEE(S)	Personal Services	\$16,387.54
	1.a. MEDICARE	Personal Services	\$240.00
	13. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$2,400.00
	14. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	\$400.00
	15. OTHER EXPENSES	Contract Services	\$9,000.00
	16.b BC WASTEWATER PROJECT	Contract Services	
	GRAND TOTAL SEWER & WATER DISTRICT FUND		\$28,427.54
P34 SOLID WASTE DISTRICT/HB 592			
DF	33. SALARIES-EMPLOYEE(S)	Personal Services	
	34. SUPPLIES	Supplies & Materials	
	35. EQUIPMENT	Capital Outlay	\$252,000.00
	39. CONTRACTS-SERVICES	Contract Services	\$805,000.00
	40. CONTRACTS-PROJECTS	Contract Services	\$243,000.00
	41. CONTINGENCIES		\$733,500.00
	43. PUBLIC EMPLOYEES RETIREMENT	Personal Services	
	44. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	
	45. OTHER EXPENSES	Contract Services	\$20,000.00
2013	GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND		\$2,053,500.00
P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR			
	1. SALARIES		\$25,555.44
	2. PERS		\$3,577.73
	3. MEDICARE		\$223.11
	4. WORKERS COMP		\$299.32

(Continued on next page)

August 29, 2012

Co. Comm. Page 28

5. SUPPLIES			
6. OUTSIDE SERVICES			
7. TRAINING			
8. SPECIAL PROJECTS			
9. OTHER EXPENSES			
2013 GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND			\$29,655.60
S01 SEWAGE TREATMENT - HEALTH DEPT			
1. SALARIES-EMPLOYEE(S)	Health	\$26,200.00	
1.A. MEDICARE	Health	\$400.00	
1.B. HEALTH INSURANCE	Health	\$2,400.00	
2. TREASURER OF STATE	Health	\$700.00	
3. SEWAGE TREAT. SUPPLIES	Health	\$500.00	
4. SEWAGE TREAT. EQUIP.	Health	\$300.00	
5. CONTRACTS-SERVICES	Health	\$500.00	
6. OTHER	Health	\$800.00	
7. TRAVEL & EXPENSES	Health	\$3,000.00	
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$3,700.00	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00	
2013 GRAND TOTAL SEWAGE TREATMENT FUND			\$38,500.00
S19 SPECIAL LEVY/LEVY FUND/DD			
1. SALARIES-EMPLOYEE(S)	Health	\$0.00	
3. SUPPLIES	Health	\$0.00	
6. CONTRACTS-SERVICES	Health	\$0.00	
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00	
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
15.b. MEDICARE	Health	\$0.00	
GRAND TOTAL SPECIAL LEVY/LEVY FUND DD FUND <i>(combined with the B50 DD fund)</i>			\$0.00
S20 SPECIAL LEVY/TITLE XX/DD FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$0.00	
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00	
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
15.b. MEDICARE	Health	\$0.00	
GRAND TOTAL SPECIAL LEVY/TITLE XX DD FUND			\$0.00
S40 RESIDENTIAL FACILITY/DD FUND			
3. SUPPLIES	Health	\$14,000.00	

(Continued on next page)

August 29, 2012

Co. Comm. Page 30

4. CONTRACTS-SERVICES	Health	\$116,366.00	
4.a WAIVER MATCH		\$215,000.00	
5. EQUIPMENT	Health		
2013 GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND			\$345,366.00
S50 CHILDREN'S SERVICES/JFS			
5. ASSISTANCE	Human Services	\$110,000.00	
6. CONTRACTS-SERVICES	Human Services	\$215,000.00	
6.a. DONATIONS	Human Services		
7. TRANSFER-OUT	Human Services	\$203,342.00	
2013 GRAND TOTAL CHILDREN'S SERVICES FUND			\$526,342.00
S70 VICTIM'S ADVOCATE FUND			
2. SALARIES-EMPLOYEE(S)	Human Services	\$0.00	
2.a. MEDICARE	Human Services	\$0.00	
2.b. HEALTH INSURANCE	Human Services	\$0.00	
2.c. LIFE INSURANCE	Human Services	\$0.00	
7. TRAVEL	Human Services	\$0.00	
8. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$0.00	
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$0.00	
11. OTHER EXPENSES	Human Services	\$0.00	
2012 GRAND TOTAL VICTIM'S ADVOCATE FUND			\$0.00
SS10 SUPPORTED LIVING /DD FUND			
3. SUPPLIES	Health	\$0.00	
5. CONTRACT REPAIR	Health	\$0.00	
6. CONTRACTS-SERVICES	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
GRAND TOTAL SUPPORTED LIVING/DD FUND			\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND			
DF T1011. SALARIES-EMPLOYEE(S)	Economic Development	\$32,000.00	
T101A. MEDICARE	Economic Development	\$400.00	
T1012. SUPPLIES/FAIR HOUSING	Economic Development	\$5,000.00	
T1013. TRAVEL	Economic Development	\$500.00	
T1014. AUDIT	Economic Development		
T1015. PROJECTS	Economic Development	\$127,200.00	
T1018. PERS	Economic Development	\$4,400.00	
T1010. WORKERS COMP	Economic Development	\$300.00	
T1011. HEALTH INS.	Economic Development	\$5,200.00	
2013 GRAND TOTAL C.D.B.G. FUND			\$175,000.00
T12 NEIGHBORHOOD STABILIZATION FUND			

(Continued on next page)

August 29, 2012

Co. Comm. Page 31

DF	T1211. ADMINISTRATION	Economic Development	\$16,400.00	
	T1212. BROWN COUNTY	Economic Development	\$312,080.00	
	T1213. ADAMS COUNTY	Economic Development		
	T1214. HIGHLAND COUNTY	Economic Development		
	2013 GRAND TOTAL NSP. FUND			\$328,460.00
T20	ECONOMIC DEVELOPMENT FUND			
KC	T2011. SALARIES-EMPLOYEE(S)	Economic Development	\$0.00	
	T2012. SUPPLIES	Economic Development	\$0.00	
	T2015. PROJECTS	Economic Development	\$0.00	
	T2019. OPERS	Economic Development	\$0.00	
	T20111. OTHER	Economic Development	\$0.00	
	2013 GRAND TOTAL C.D.B.G. FUND			\$0.00
T21	HSTS IMPROVEMENT (ARRA) KC			
	1. GRANT RECEIPTS			
	4. ADVANCE IN			
	5. CONTRACT SERVICES		\$180,000.00	
	6. ADVANCE			
	2013 GRAND TOTAL HSTS			\$180,000.00
T30	PROSECUTOR VICTIM'S ASSISTANCE			
	1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$34,132.80	
	1.a. MEDICARE	General Government- Executive and Legislative	\$494.93	
	2. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$0.00	
	3. SUPPLIES	General Government- Executive and Legislative	\$1,320.28	
	4. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
	5.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,778.60	
	5.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$682.66	
	5.c. MEDICAL INSURANCE	General Government- Executive and Legislative	\$4,800.00	
	7. FURNISHINGS	General Government- Executive and Legislative	\$0.00	
	8. TRAVEL-VICTIMS	General Government- Executive and Legislative	\$0.00	
	9. PRINTING	General Government- Executive and Legislative		
	10. TELEPHONE	General Government- Executive and Legislative	\$0.00	
	11. OTHER EXPENSES DONATIONS		\$2,300.00	
	2013 GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND			\$48,509.27
T31	ARC/PERRY TWP WATER PROJECT KC			
	1. GRANT RECEIPTS			
	5. CONTRACT SERVICES		\$80,000.00	
	2013 GRAND TOTAL HSTS FUND			\$80,000.00
T41	MH/CBPG			
	1.a. HOUSING ASSISTANCE	Health	\$0.00	
	1.b. CABG	Health	\$0.00	

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August 29, 2012

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August 29, 2012

(Continued on next page)

August 29, 2012

2013 GRAND TOTAL MARRIAGE LICENSE FUND

Co. Comm. Page 35
\$15,738.38

GRAND TOTAL OF ALL FUNDS

\$30,996,933.69

Mr. Applegate seconded the Resolution and the roll called upon its adoption the vote resulted as follows:

- Mr. Ralph Jennings, yea
- Mr. William R. Geschwind, yea
- Mr. Tony Applegate, yea

Adopted August 29, 2012

Ralph Jennings
Ralph Jennings, President
William R. Geschwind
William R. Geschwind, Vice President
Tony Applegate
Tony Applegate, Member

Jan Rieck
Clerk, Board of Commissioners
Brown County, Ohio

PROPOSED TEMPORARY BUDGET FOR 2013

Co. Comm. Page 36

RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS	\$864,538.00
b. COUNTY AUDITOR	\$172,997.00
c. COUNTY TREASURER	\$152,312.00
e. PROSECUTING ATTORNEY	\$569,279.85
f. BUDGET COMMISSION	\$0.00
g. BOARD OF REVISION	\$0.00
h. BUREAU OF INSPECTION	\$60,000.00
i. COUNTY PLANNING COMMISSION	\$17,263.00
p. SOLID WASTE ADM	\$108,638.00

2. JUDICIAL

b. COMMON PLEAS COURT	\$475,798.78
c. JUVENILE COURT	\$377,999.53
d. PROBATE COURT	\$136,587.44
e. CLERK OF COURTS	\$265,897.50
f. CORONER OFFICE	\$111,397.68
g. MUNICIPAL COURT/JUDGE	\$360,410.80

3. ELECTIONS

a. BOARD OF ELECTIONS	\$397,335.35
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4. BUILDING AND GROUNDS

a. CAPITAL IMPROVEMENTS	\$0.00
b. MAINTENANCE AND OPERATION	\$508,235.80

5. AIR NAVIGATION FACILITIES

a. AIRPORT	\$1,500.00
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6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF	\$2,722,328.00
b. RECORDER	\$156,053.39
d. BUILDING DEPT.	\$52,947.65

7. AGRICULTURE

1.GRANT-AGRICULTURE	\$3,300.00
1.b.GRANT/EXTENSION	\$110,067.00
1.c.GRANT-SWCD	\$61,280.50
4.APIARY INSPECTION	\$1,200.00

8. HEALTH AND WELFARE

b. TUBERCULOSIS HOSPITAL CLINICS	\$800.00
c. REGISTRATION OF VITAL STATISTICS	\$800.00
d. OTHER HEALTH	\$72,141.00

9. CHARITIES AND CORRECTION

JFS a. COUNTY HOME	\$21,250.00
c. SOLDIER'S RELIEF	\$132,320.00
d. VETERAN'S SERVICES	\$215,467.00
JFS e. PUBLIC ASSISTANCE	\$98,259.00

12..HIGHWAYS

a. ENGINEER	\$71,028.00
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13. EDUCATION

a. LAW LIBRARIES	\$0.00
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14. INSURANCE, PENSIONS AND TAXES

a. INSURANCE ON PROPERTY	\$1,004,200.00
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15. MISCELLANEOUS

a. MISCELLANEOUS	\$100,000.00
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17. CONTINGENCIES

a. TRANSFERS	\$56,178.92
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18. CONTINGENCIES

a. RESERVE ACCT	\$5,000.00
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August 29, 2012

Co. Comm. Page 37

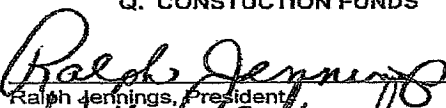
20. GENERAL EXECUTIVE
a. ECONOMIC DEVELOPMENT \$8,548.50

TOTAL GENERAL FUND \$9,471,959.49

B. SPECIAL REVENUE FUNDS

A10 COUNTY CAPITAL IMPROVEMENT FUND	\$0.00
A10A COUNTY CAPITAL IMPROVEMENT AIRPORT	\$283,000.00
A10B CLEAN OHIO ASSISTANT FUND	\$0.00
A11 BUDGET STABILIZATION FUND	\$400,000.00
A15 ACCUMULATED LEAVE FUND	\$30,000.00
A22 27TH PAY FUND	\$45,000.00
A25 E911 1/4% SALES TAX FUND	\$980,337.99
A25A COMM SYSTEMS UPGRADES ARRA	\$0.00
A26 ENHANCED 911 SURCHARGE	\$94,356.58
A30 SOACDF ECON DEV ADM ASST.	\$30,000.00
A31 NEIGHBORHOOD REVITALIZATION	\$299,800.00
A35 LAW LIBRARY RESOURCES FUND	\$71,810.68
A45 TRAVEL & TOURISM	\$29,747.52
A50 COMMUNITY MENTAL HEALTH BOARD FUND	\$496,146.00
A55 PLL FUND	\$4,000.00
A70 CONCEALED HANDGUN LICENSE FUND	\$20,000.00
A90A CHIP/HOME 2010	\$241,400.00
B01 DOG AND KENNEL FUND	\$120,000.00
B10A DTAC-PROSECTUOR FUND	\$58,000.00
B10 DTAC-TREASURER FUND	\$34,800.00
B15 INDIGENT DRIVERS ALCOHOL FUND	\$30,000.00
B16 LAW ENFORCEMENT FUND (LEA)	\$16,500.00
B16A SHERIFF'S POLICING REVOLVING	\$24,500.00
B18B SHERIFF'S CONTINUED TRAINING	\$2,500.00
B18A D.A.R.E. DONATIONS FUND	\$0.00
B20 PROBATE INDIGENT GUARDIANSHIP FUND	\$18,052.82
B25 PROBATE CONDUCT OF BUSINESS FUND	\$2,000.00
B50 COUNTY BOARD OF DD FUND	\$1,520,500.00
C10 PROBATE COURT COMPUTER FUND	\$34,012.00
C11 PROBATE LEGAL RESEARCH FUND	\$2,200.00
C20 JUVENILE COURT COMPUTER FUND	\$6,500.00
C21 JUVENILE COURT LEGAL RESEARCH FUND	\$1,800.00
C23 JUVENILE COURT SPECIAL PROJ FUND	\$30,000.00
C30 COUNTY COURT COMPUTER FUND	\$15,000.00
C31 MUNICIPAL COURT LEGAL RESEARCH FUND	\$90,000.00
C40 COMMON PLEAS COMPUTER FUND	\$16,500.00
C41 COMMON PLEAS COURT LEGAL RESEARCH FUND	\$10,000.00
C42 COMMON PLEAS COURT SECURITY	\$0.00
C43 COMMON PLEAS MEDIATION FEES FUND	\$85,209.89
C44 COMMON PLEAS SPECIAL PROJECTS FUND	
C45 COMMON PLEAS SPECIAL WORKS FUND	\$40,000.00
C50 SUPPLEMENTAL EQUIPMENT RECORDER FUND	\$35,847.50
C60 CERTIFICATE OF TITLE FUND	\$172,500.00
C79 COMMON PLEAS INTENSIVE	\$79,890.00
C80 PROBATION SERVICES FUND	\$103,426.70
C81 COMMON PLEAS PROBATION FUND	\$67,586.80
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND	\$122,546.62
D11 TREAS/PREPAYMENT INTEREST FUND	\$8,200.00
D20 CHIP HOME 2012	\$320,000.00
D30 CHIP CDBG/OHTF	\$180,000.00
E01 HEALTH DEPARTMENT FUND	\$466,146.00
E15 WELLNESS/RETIREMENT FUND	\$0.00
E20 PUBLIC HEALTH CONTINGENCY FUND	\$0.00
E50 TRAILER/CAMP FUND	\$21,787.00
F50 MARINA FUND	\$0.00
G01 RESTAURANT FUND	\$75,000.00
H01 HUMAN SERVICES FUND	\$3,186,420.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$665,975.05
H50 LITTER CONTROL AND RECYCLING FUND	\$7,000.00
J01 REAL ESTATE ASSESSMENT FUND	\$484,606.00
K01 MOTOR VEHICLE AND GASOLINE TAX FUND	\$4,851,500.00
K50 EMERGENCY PLANNING FUND	\$31,500.00
K60 EMERGENCY MANAGEMENT FUND	\$48,000.00
K70 DOJ WMD GRANT	\$0.00
K80 SUPPLEMENTAL FUND	\$0.00
K90 CERTS GRANT FUND	\$0.00
L01 SOIL AND WATER CONSERVATION DISTRICT FUND	\$202,840.88
L20 PUBLIC HEALTH INFRASTRUCTURE	\$76,046.00
L60 HOUSING TRUST FUND	\$180,000.00
L70 TOURISM MARKETING	\$0.00
M20 HAVA FUND	\$0.00

	Co. Comm. Page 38
M50 YOUTH SERVICE SUBSIDY GRANT FUND	\$149,620.00
M60 FELONY DELQ. CUSTODY & CARE FUND	\$264,277.26
M65 HOME DETENTION MONITORING FUND	\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND	\$0.00
M80 WORTH E GRANT FUND	\$0.00
M90 PROACTIVE GRANT FUND	\$0.00
N01 WATER WELL SYSTEM FUND	\$1,500.00
N41 COUNTY ISSUE II	\$0.00
P00 SWIMMING POOLS	\$4,000.00
P35 ENVIRONMENTAL LAW UNIT FUND	\$29,655.60
SO1 SEWAGE TREATMENT	\$38,500.00
S19 SPECIAL LEVY/LEVY FUND/DD	\$0.00
S20 SPECIAL LEVY/TITLE XX/DD FUND	\$0.00
S40 RESIDENTIAL FACILITY/DD FUND	\$345,366.00
S50 CHILDREN'S SERVICES	\$528,342.00
S70 VICTIM'S ADVOCATE FUND	\$0.00
SS10 SUPOPRTED LIVING/DD FUND	\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$175,000.00
T12 NEIGHBORHOOD STABILIZATION GRANT FUND	\$328,460.00
T21 HOME SEWAGE TREATMENT FUND	\$160,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$48,509.27
T31 ARC/OERRY TWP WATER PROJECT KC	\$80,000.00
T41 MH/CPBG	\$32,815.00
T42 MH/TITLE XX	\$29,996.00
T43 MH/MEDICAID	\$30,000.00
T44 MH/ADMS	\$145,138.00
T45 MH/FORENSIC	\$0.00
T46 MH/NETWORK OF CARE	\$0.00
T47 MH/404	\$0.00
T50 MH/ALCOHOL	-\$37,112.00
T51 MH/508A	\$0.00
T52 LINE ITEM #408	\$8,000.00
T54 VRP3	\$13,000.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$60,038.00
T85 ENGINEER-FEMA GRANT FUND	
T87 ENGINEER-FEMA 1997 GRANT FUND	\$0.00
T88 GEAR UP GRANT	\$250.00
T89 OACHE P-16 GRANT	
T90 UNITED WAY GRANT	
U01 ESCROW	\$0.00
U02 UNCLAIMED MONEY FUND	\$0.00
U03 WIRELESS TELECOMMUNICATION	\$0.00
W50 MARRIAGE LICENSE FUND	\$15,738.38
C. DEBT SERVICE FUNDS	
O01 BOND RETIREMENT/HOSPITAL	
O02 BOND RETIREMENT/HUMAN SERVICES	
O04 MENTAL HEALTH FUND	\$26,850.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$175,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS	\$76,831.34
O08 COURTHOUSE REPAIRS BONDS	\$88,655.68
PROPRIETARY TYPE FUNDS	
A. ENTERPRISE FUNDS	
P340 SEWER & WATER DISTRICT FUND	\$28,427.54
P34 SOLID WASTE DISTRICT/HB 592	\$2,053,500.00
Q. CONSTRUCTION FUNDS	
GRAND TOTAL OF ALL FUNDS	\$30,996,933.69


Ralph Jennings, President


William R. Geschwind, Vice President


Tony Applegate, Member

IN THE MATTER OF CONTRACT FOR 2012 ASPHALT RECYCLING - BROWN COUNTY ENGINEER

Motion moved by Mr. Applegate to enter into the following contract for the 2012 Asphalt Recycling. Second: Mr. Geschwind.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

This Agreement is entered into this 29th day of August, 2012, by and between the Board of Commissioners of Brown County, Ohio, (hereinafter referred to as "the Commissioners"), 800 Mt. Orab Pike, Georgetown, Ohio, 45121, the Brown County Solid Waste Authority, (hereinafter referred to as "the BCSWA"), 800 Mt. Orab Pike, Georgetown, Ohio 45121 and Todd Cluxton, the Brown County Engineer (herein after referred to as "The Engineer"), 25 Veterans Blvd. Georgetown, Ohio 45121.

(Continued on next page)

August 29, 2012

WHEREAS, the BCSWA's goal is to reduce reliance on landfills and promote recycling and the use of recycled content products, and

WHEREAS, the Commissioners, the BCSWA and the Engineer wish to promote the use of recycled asphalt products while assisting the Brown County townships and villages with road construction and repair projects, and

WHEREAS, the Commissioners endorse this project and will coordinate the funding mechanisms thereof, and

WHEREAS, the BCSWA has budgeted \$60,000.00 of funding for such recycled asphalt products during CY2012 for such projects, and

WHEREAS, the Engineer is willing to implement and provide management for such projects, and

NOW THEREFORE, in consideration of the foregoing and the mutual agreements hereinafter set forth, the parties hereto agree as follows:

1. The BCSWA will provide \$60,000.00 for the purpose of promoting asphalt recycling which shall be paid to the Brown County Engineer by September 13th, 2012, that amount of funding to be paid from the P34 Solid Waste account. The Brown County Engineer will then use those funds to assist Brown County township and villages with road construction and repair projects using recycled asphalt product in amounts that will be divided among all townships and villages in a fair and equitable manner to be determined by the Brown County Engineer that will result in a approximate combined total of \$40,000.00 going to township projects and \$20,000.00 going to village projects.
2. Any party hereto can terminate this agreement by providing 30 days written notice to the other parties. Upon termination, any unused funds shall be returned to the BCSWA.

IN THE MATTER TO APPLY FOR SOUTHERN OHIO AGRICULTURAL AND COMMUNITY DEVELOPMENT ADMINISTRATIVE GRANT – BROWN COUNTY ECONOMIC DEVELOPMENT

Motion moved by Mr. Geschwind to approve the request of Kelly Cole, Director, Brown County Economic Development, to apply for the Southern Ohio Agricultural and Community Development Administrative Grant in the amount of \$20,000.00. This application is due by August 31st, 2012 and will be submitted according to the imposed deadline. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

IN THE MATTER TO APPROVE BILLS

Motion moved by Mr. Geschwind to approve the following bills for payment. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

A00	COUNTY	\$ 30,504.72
A10	COUNTY CAPITAL IMPROVEMENT FUND	\$ 63,452.00
GG90	TREAS/PREPAYMENT FUND	\$ 1,016.14
J01	REAL ESTATE ASSESSMENT	\$ 1,200.00
A25	E-911 ¼% SALES TAX	\$ 1,386.73
P340	SEWER & WATER DISTRICT FUND	\$ 49.25
H10	CHILD SUPPORT ENFORCEMENT AGENC	\$ 554.33
A45	TRAVEL & TOURISM	\$ 544.39
C23	JUVENILE COURT SPECIAL PROJECTS	\$ 42.58
C79	INTENSIVE PROBATION PROGRAM	\$ 300.00
C81	COMMON PLEAS PROBATION	\$ 140.56
C42	COMMON PLEAS SECURITY FUND	\$ 796.36
C43	COMMON PLEAS MEDIATION FEES	\$ 3,000.00
C45	COMMON PLEAS SPECIAL WORKS	\$ 248.91
C40	COMMON PLEAS COURT COMPUTER	\$ 1,300.00
B50	DEVELOPMENTAL DISABILITIES	\$ 8,857.81
K01	AUTO & GAS	\$ 25,950.04
H01	JOB & FAMILY SERVICES	\$ 13,292.84
S50	CHILDRENS SERVICES	\$ 1,938.66
	TOTAL	\$154,575.32

August 29, 2012

8/28/12

Commissioner Ralph Jennings and Commissioner William R. Geschwind met with Patricia Riggs, to discuss operation of the Brown County Job & Family Services.

Commissioner Ralph Jennings and Commissioner William R. Geschwind met with Danny Gray, to discuss various issues of the county.

8/29/12

Commissioner Ralph Jennings and Commissioner William R. Geschwind met with Steve Smith, Architect, to discuss the construction of the new Brown County Prosecutor's Office at the Probate/Juvenile Court Building in Georgetown.

The Commissioners met with Melissa Kistler, Denedra Gelter, Representatives of the Brown County Prosecutors Office and Cliff Cook, JSC, to discuss file cabinets at the construction site of the new Brown County Prosecutor's Office at the Probate/Juvenile Court Building in Georgetown.

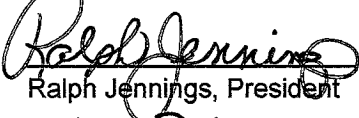
IN THE MATTER TO ADJOURN

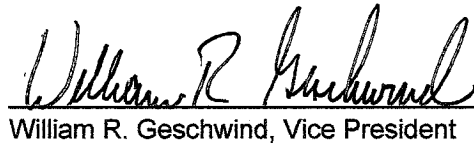
Motion moved by Mr. Geschwind to adjourn this meeting with no further business before the Board this day August 29, 2012.

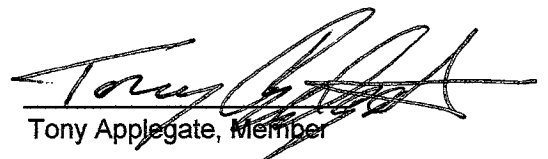
Second: Mr. Applegate

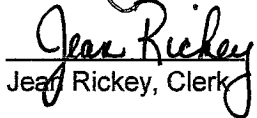
ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, yea

Approval: September 5, 2012


Ralph Jennings, President


William R. Geschwind, Vice President


Tony Applegate, Member


Jean Rickey, Clerk

August 29, 2012