

The Board of County Commissioners, Brown County, Ohio, met in regular session this December 12, 2012 with the following members present. Mr. Ralph Jennings, President Mr. William R. Geschwind, Vice President

Commissioner Tony Applegate was absent from the meeting due to attending an ABCAP Meeting in Adams County.

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Geschwind to approve the minutes of the previous regular meeting and dispense with the oral reading.
Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGE – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, for the following appropriation changes. Decrease 1a11b (Workers Comp) in the amount of \$1,000.00 and Increase 1a3 (Supplies) in the amount of \$500.00 and Increase 1a9 (Advertising) in the amount of \$500.00. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGE – BROWN COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

Motion moved by Mr. Geschwind to approve the request of Kelly Cole, Director, Brown County Department of Economic Development, for the following appropriation change. Decrease B90-B (CHIP CDBG) in the amount of \$1,080.00, Decrease B90-C (CHIP CDBG) in the amount of \$9,170.00 and Increase B90-I (CHIP CDBG) in the amount of \$10,250.00. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BROWN COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

Motion moved by Mr. Geschwind to approve the request of Kelly Cole, Director, Brown County Department of Economic Development, for a supplemental appropriation of unappropriated B90 (CHIP CDBG) funds in the amount of \$5,400.00 into B90-I (CHIP CDBG Advanced Out) fund. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGE – COMMUNITY DEVELOPMENT BLOCK GRANT

Motion moved by Mr. Geschwind to approve the request of Dorothy Ferris, Grant Coordinator, CDBG/NSP, for the following appropriation change. Decrease T1015 (Projects) in the amount of \$1,800.00 and Increase T1011 (Salaries) in the amount of \$1,800.00. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGES – BROWN COUNTY TREASURER

Motion moved by Mr. Geschwind to approve the request of Connie Patrick, Brown County Treasurer, for the following appropriation changes. Decrease 1C4 (Equipment) in the amount of \$669.80 and Increase 1C3 (Supplies) in the amount of \$669.80. Decrease 1C6 (Contract) in the amount of \$1,040.60 and Increase 1C3 (Supplies) in the amount of \$1,040.60. Decrease 1C9D (Other) in the amount of \$234.29 and Increase 1C3 (Supplies) in the amount of \$234.29. Decrease 1C2 (Salaries) in the amount of \$3,274.60 and Increase 1C3 (Supplies) in the amount of \$3,274.60. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BROWN COUNTY LAW LIBRARY

Motion moved by Mr. Geschwind to approve the request of Julie a. McConn-Pirman, Law Librarian, for a supplemental appropriation of unappropriated A35 (Law Library Resources Fund) funds in the amount of \$8,000.00 into A35-11 (Books/Subscription) fund. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF PAYBACK ADVANCE– BROWN COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

Motion moved by Mr. Geschwind to approve the request of Kelly Cole, Director, Brown County Economic Development, to pay back the advance from Journal 49/page 320. Pay Back \$27,000.00 from A90I (CHIP HOME Advance-Out) to County General Fund 47a (Advance-In). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent
December 12, 2012

IN THE MATTER TO ENTER INTO CONTRACT FOR HOUSING PRISONERS IN COUNTY – MT ORAB VILLAGE

Motion moved by Mr. Geschwind to enter into a contract with the Mt. Orab Village to house prisoners in the Brown County Adult Detention Center at a rate of \$50.00 per day for the period of January 1, 2013 thru December 31, 2013. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO ENTER INTO CONTRACT FOR HOUSING PRISONERS OUT OF COUNTY – MADEIRA VILLAGE

Motion moved by Mr. Geschwind to enter into contract with the Madeira Village to house prisoners in the Brown County Adult Detention Center at a rate of \$55.00 per day for the period of January 1, 2013 thru December 31, 2013. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO ENTER INTO CONTRACT FOR HOUSING PRISONERS OUT OF COUNTY – AMELIA VILLAGE

Motion moved by Mr. Geschwind to enter into contract with the Amelia Village to house prisoners in the Brown County Adult Detention Center at a rate of \$55.00 per day for the period of January 1, 2013 thru December 31, 2013. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO ENTER INTO CONTACT FOR HOUSING PRISONERS – ADAMS COUNTY

Motion moved by Mr. Geschwind to enter into contract with the Adams County Sheriff's Office to house prisoners in the Adams County Jail at a rate of \$60.00 per day for the period of January 1, 2013 thru December 31, 2013. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF PERSONNEL – BROWN COUNTY COMMUNICATION CENTER

Motion moved by Mr. Geschwind upon the recommendation of Rob Wilson, Director, Brown County Communication Center, to promote Jason Jackson permanent full-time status as a Telecommunication Specialist/E911 Dispatcher. Jason Jackson has successfully completed all requirements of his probationary period. This promotion shall be effective December 17, 2012. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF PERSONNEL – RESIGNATION OF BROWN COUNTY CORONER

Motion moved by Mr. Geschwind to accept the resignation of Dr. Timothy McKinley, Brown County Coroner, effective 12:01 a.m. December 30, 2012. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO RECORD AMENDED CERTIFICATE

Motion moved by Mr. Geschwind to record as a matter of record the following Amended Certificate. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

AMENDED CERTIFICATE OF ESTIMATED RESOURCES
Office of Budget commission, Brown County, Ohio
To the TAXING AUTHORITY of BROWN COUNTY COMMISSIONERS

The following is the amended official certificate of estimated resources for the fiscal year beginning January 1st, 2012, as revised by the Budget Commission of said County, which shall govern the total of appropriations made at any time during such year:

<u>FUND</u>	<u>Unencumbered Balance Jan 1st, 2012</u>	<u>Taxes</u>	<u>Other Sources</u>	<u>Total</u>
B90 (CHIP CDBG)	\$2,255.57		\$200.00	\$328,587.57

ss Connie Patrick, Treasurer ss Doug Green, Auditor Budget Commission

IN THE MATTER OF RESOLUTION – ENTERPRISE ZONE PROGRAM – BROWN COUNTY ECONOMIC DEVELOPMENT

(Continued on next page)

December 12, 2012

Brown County Resolution No. 12122012

It was moved by *Commissioner Geschwind* that the Board of Brown County Commissioners adopt the following resolution:

Whereas, the State of Ohio has pursuant to its Enterprise Zone Program provided for the establishment of Enterprise Zones, and for the provision of tax incentives to private enterprises in order to promote and encourage expansion programs by private enterprise in such Enterprise Zones, and the creation and/or preservation of jobs and economic development in connection therewith; and

Whereas, pursuant to said State Enterprise Program, the Brown County Board of Commissioners by Resolution # 10181990 passed on October 18th, 1990 approved the creation of Enterprise Zone 183C in the Village of Mt. Orab and Sterling Township; and

Whereas, the Village of Mt. Orab has received a proposed agreement from NetBraze, LLC. (hereinafter referred to as the "Company") proposing to enter into an agreement with the Village of Mt. Orab and Brown County; and

Whereas, said proposal has been reviewed and investigated by the Village of Mt. Orab and the Brown County Board of Commissioners and has been determined that it will be in the best interest of the Village of Mt. Orab and Brown County and its citizens to proceed to enter into the agreement with the "Company" providing for the project as described in the "Proposal" and for the requested tax exemptions therefore, and that such agreement will promote the economic welfare of the Village of Mt. Orab and Brown County and its residents by creating and preserving jobs and employment opportunities; and the proposed Enterprise Zone Agreement has been consented to and approved by the Council of the Village of Mt. Orab; now therefore let it be

Resolved, that the Brown County Board of Commissioners hereby finds and determines that the "Company" is qualified by financial responsibility and business experience to create and preserve employment opportunities in the Enterprise Zone, and to improve the economic climate of the Village of Mt. Orab and Brown County, hereby finds and determines that the aforesaid proposal complies with the requirements of the Act and is satisfactory to the County and which proposal is hereby approved.

Further, Let it be resolved, that the Board of Brown County Commissioners hereby finds and determines that the real property and tangible personal property tax exemption requested by the "Company" and as described in the Enterprise Zone Agreement for said project meet the requirements of the Act, and the Board hereby approves such real property tax exemptions

Further, Let It Be Resolved, that this Board hereby authorizes and directs the President of the Board to take such additional steps as is necessary and appropriate to carry out and implement the terms and conditions of the aforesaid agreement

Be It Further Resolved, that this Board finds and determines that all formal action of this board concerning and relating to the passage of this Resolution were taken in an open meeting of the Board and that all deliberations of this Board that resulted in those formal actions were taken in meetings open to the public in accordance with the law.

IN THE MATTER TO ENTER INTO OHIO ENTERPRISE ZONE AGREEMENT – BROWN COUNTY ECONOMIC DEVELOPMENT

Motion moved by Mr. Geschwind to enter into an Enterprise Zone Agreement with the Village of Mt. Orab, Ohio and NetBraze LLC. The project began on October 5, 2011 and all acquisition, construction and installation will be completed by October 5, 2014. The Village of Mt. Orab hereby grants NetBrze LLC, a tax exemption for real property in the Village of Mt. Orab at a Tax Exemption Amount of 75% for 10 (ten) years on parcel # 11-019340.0135. "The exemption commences the first year for which the real property would first be taxable were that property not exempted from taxation. No exemption shall commence after 12/31/12 nor extend beyond 12/31/22." See complete agreement on file. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF POST CERTIFICATE

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, for the following post certificate. Second: Mr. Jennings.

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December 12, 2012

VENDOR	CODE	AMOUNT
Buddy Coburn	2F4	\$118.19

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO RECORD VIEWING OF PROPOSED CLOSING – PEACH ALLEY – PIKE TOWNSHIP

Motion moved by Mr. Geschwind to record as a matter of record that Mr. Geschwind and Scott Moore, Brown County Engineer's Office met at the property location of Peach Alley in Pike Township to view the proposed closing on Monday December 10, 2012. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF FINAL HEARING FOR THE PROPOSED VACATION OF PEACH ALLEY – PIKE TOWNSHIP

The Final Hearing for the proposed vacation of Peach Alley in Pike Township (Trustee's Resolution-Journal 49/page 332) was held this day at 10:00 a.m. The review from Todd Cluxton, Brown County Engineer, sees no problem with the closing of Peach Alley. No objections were heard or received. The Hearing was declared over at 10:10 a.m.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO VACATE PEACH ALLEY – PIKE TOWNSHIP

Motion moved by Mr. Geschwind to vacate all of Peach Alley in Pike Township, beginning at the south line of lots 14 and 15, fronting on New Harmony Square T-512, and extending in a northerly direction for approximately 292.98' to the north line of lots 3 and 4 in New Harmony Subdivision, P.B. B2, Pg. 70. The vacation is for the public convenience or welfare of the citizens of Brown County. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO RECORD VIEWING OF PROPOSED CLOSING – T-155 GILLETTE STATION ROAD - CLARK TOWNSHIP

Motion moved by Mr. Geschwind to record as a matter of record that Mr. Geschwind and Scott Moore, Brown County Engineer's Office met at the property location of T-155 Gillette Station Road in Clark Township to view the proposed closing on Monday December 10, 2012. In attendance for the viewing. Jo Ann Gavula, Steve Wallace and Dennis Schneider, Clark Township Trustees. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF FINAL HEARING FOR THE PROPOSED VACATION OF T-155 GILLETTE STATION ROAD - CLARK TOWNSHIP

The Final Hearing for the proposed vacation of T-155 Gillette Station Road in Clark Township (Trustee's Resolution-Journal 49/page 333) was held this day at 10:30 a.m. The review from Todd Cluxton, Brown County Engineer, sees no problem with the closing of T-155 Gillette Station Road in Clark Township. No objections were heard or received. The Hearing was declared over at 10:40 a.m.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO VACATE T-155 GILLETTE STATION ROAD – PIKE TOWNSHIP

Motion moved by Mr. Geschwind to vacate all of T-155 Gillette Station Road in Clark Township, SAVE AND EXCEPT, that part commencing at T-50 Watson Road and extending in a northerly direction 0.647 mile (approximately 3516 feet). The vacation is for the public convenience or welfare of the citizens of Brown County. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF 2013 BUDGET HEARING

The 2013 Budget Hearing was held this day at 1:00 a.m. In attendance: Connie Patrick, Brown County Treasurer, Clark Gray, Brown Clerk of Courts, Amy Jo DeClaire, Brown County Recorder, Sherry Durbin and Sue Cochran, Brown County Job & Family Services, Joni Dotson, Court Administrator, Brown County Common Pleas Court. The Hearing was over at 1:25 p.m.

December 12, 2012

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Joni Dotson, Court Administrator, Brown County Municipal Court, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$3,805.00 into 2g1 (Salary-Judge). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Joni Dotson, Court Administrator, Brown County Common Pleas Court, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$330.00 into 2b1 (Salary-Judge). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGE – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Jessica Little, Brown County Prosecutor, for the following change in appropriation. Decrease 1E2 (Salaries) in the amount of \$2,000.00 and Increase 1E18 (PERS) in the amount of \$2,000.00 Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGE – BROWN COUNTY PROSECUTOR – DTAC

Motion moved by Mr. Geschwind to approve the request of Jessica Little, Brown County Prosecutor, for the following appropriation change. Decrease B10-1 (Salaries) in the amount of \$500.00 and Increase B10-1A (Medicare) in the amount of \$500.00. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF APPROPRIATION CHANGE – BROWN COUNTY PROSECUTOR – ENVIRONMENTAL LAW

Motion moved by Mr. Geschwind to approve the request of Jessica Little, Brown County Prosecutor, for the following appropriation change. Decrease P35-3 (Medicare) in the amount of \$100.00 and Increase P35-2 (PERS) in the amount of \$100.00. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BROWN COUNTY PROSECUTOR – ENVIRONMENTAL LAW

Motion moved by Mr. Geschwind to approve the request of Jessica Little, Brown County Prosecutor, for a supplemental appropriation of unappropriated P35 (Environmental Law) funds in the amount of \$115.41 into P35-2 (Environmental Law PERS). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO RESCIND MOTION – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, to rescind motion in Journal 49, page 363 to Transfer funds from County General fund 15a15 Transfer Out in the amount of \$7,856.94 into A15-15. This was to cover vacation payouts for employees from the Prosecutor's Office. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$7,856.94 into 15a15 (Transfer Out). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent.

IN THE MATTER OF TRANSFER – COUNTY GENERAL FUND

(Continued on next page)

December 12, 2012

Motion moved by Mr. Geschwind to approve the request of Lisa Spiller, Assistant Clerk, for the following transfer of funds. Transfer from 15a15 (Transfer Out) the amount of \$7,856.94 into A15-15 (Transfer In). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO APPROVE BILLS

Motion moved by Mr. Geschwind to approve the following bills for payment. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

A00	COUNTY	\$ 50,587.69
A90A	CHIP GRANT 2010 HOME	\$ 12,500.00
H10	CHILD SUPPORT ENFORCEMENT AGENC	\$ 1,165.16
C60	CERTIFICATE OF TITLE ADM FUND	\$ 277.00
M50	YOUTH SERVICE SUBSIDY	\$ 1,127.69
A10	COUNTY CAPITAL IMPROVEMENT FUND	\$ 21,469.67
C50	SUPPLEMENTAL EQUIPMENT-RECORDER	\$ 284.70
A35	LAW LIBRARY RESOURCES FUND	\$ 121.65
C79	INTENSIVE PROBATION PROGRAM	\$ 75.00
B01	DOG & KENNEL	\$ 5,685.11
J01	REAL ESTATE ASSESSMENT	\$ 1,183.50
K60	EMERGENCY MANAGEMENT	\$ 1,073.49
A25	E-911 ¼% SALES TAX	\$ 8,227.30
A26	ENHANCED 911 SURCHARGE	\$ 925.00
M60	FELONY DELINQ CUSTODY & CARE	\$ 168.00
C23	JUVENILE COURT SPECIAL PROJECTS	\$ 1,234.98
H01	JOB & FAMILY SERVICES	\$ 11,464.90
S50	CHILDRENS SERVICES	\$ 5,906.63
P340	SEWER & WATER DISTRICT FUND	\$ 2,850.00
K01	AUTO & GAS	\$652,364.75
A70	CONCEALED HANDGUN LICENSE FUND	\$ 393.00
	TOTAL	\$779,085.22

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Jessica Little, Brown County Prosecutor, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$1,764.29 into 1E6 (Contract Services). Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER OF PERSONNEL – BROWN COUNTY DEPARTMENT OF JOB & FAMILY SERVICES

Motion moved by Mr. Geschwind to approve the request of David M. Sharp, Director, Brown County Department of Job & Family Services, to hire Samone Kuttler, effective date of hire is 12/10/12. She will be Clerical Specialist paid in pay range 27 step 1 base \$13.17 for total hourly rate of \$13.17. She is eligible for County benefits. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

IN THE MATTER TO APPROVE 2013 BUDGET APPROPRIATIONS

Motion moved by Mr. Geschwind to approve the 2013 Budget Appropriations. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Applegate, absent

Mr. Geschwind moved for the adoption of the following Resolution

BE IT RESOLVED, by the Board of County Commissioners of Brown County to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2013, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the General Fund:

(Continues on pages 1 thru 38)

December 12, 2012

Mr. Geschwind moved for the adoption of the following Resolution

BE IT RESOLVED, by the Board of County Commissioners of Brown County to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2013, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$133,263.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$65,124.80
2.a. ADA COORDINATOR	General Government- Executive and Legislative	\$2,150.20
3. SUPPLIES	General Government- Executive and Legislative	\$1,500.00
3.a. POSTAGE	General Government- Executive and Legislative	\$100,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$2,000.00
5. LEGAL COUNSEL	General Government- Executive and Legislative	\$10,000.00
6. MOTOR VEHICLES	General Government- Executive and Legislative	\$10,000.00
7. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$0.00
7.a. COUNTY DEFENDER	General Government- Executive and Legislative	\$150,000.00
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government- Executive and Legislative	\$12,000.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$5,000.00
11a. PERS	General Government- Executive and Legislative	\$31,000.00
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS' RELIEF	General Government- Executive and Legislative	\$80,000.00
11.c. UNEMPLOYMENT COMPENSATION	General Government- Executive and Legislative	
11.d. OTHER EXPENSES	General Government- Executive and Legislative	\$200,000.00
12. LAW LIBRARY		\$12,500.00
13. SUPPLIES	General Government- Executive and Legislative	\$0.00
14. EQUIPMENT	General Government- Executive and Legislative	\$0.00
15. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$0.00

2013 Total County Commissioners

\$814,538.00

b. COUNTY AUDITOR

GENERAL OFFICE

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$66,560.00
2.a. GAAP COORDINATOR	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$3,500.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,500.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$4,500.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$250.00
18. PERS	General Government- Executive and Legislative	\$17,456.88
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00

ASSESSING PERSONAL PROPERTY

10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
11. SUPPLIES	General Government- Executive and Legislative	\$0.00

APPRAISING REAL PROPERTY

13. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
13.a. SALARY/CAUV	General Government- Executive and Legislative	\$0.00
15. SUPPLIES	General Government- Executive and Legislative	\$0.00

2013 Total County Auditor \$156,398.88

c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$45,182.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$71,000.00
2.a. PART TIME EMPLOYEES	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$6,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$3,200.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$200.00
18. PERS	General Government- Executive and Legislative	\$16,300.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$500.00

2013 Total County Treasurer \$143,882.00

e. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$104,135.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$261,806.38
3. SALARY-SECRET SERVICE AGENT(S)	General Government- Executive and Legislative	\$31,200.00
4. SUPPLIES	General Government- Executive and Legislative	\$17,000.00
5. TRANSCRIPTS		\$10,000.00
6. CONTRACT SERVICES		
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ALLOWANCES	General Government-	\$29,117.00

Executive and Legislative

10.c UNEMPLOYMENT PROSECUTOR			
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00	
18. PERS	General Government- Executive and Legislative	\$55,600.00	
2013	Total Prosecuting Attorney		\$511,358.38
f. BUDGET COMMISSION			
3. SUPPLIES	General Government- Executive and Legislative	\$0.00	
4. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$0.00	
2013	Total Budget Commission		\$0.00
g. BOARD OF REVISION			
2. SUPPLIES	General Government- Executive and Legislative	\$0.00	
4.d. OTHER EXPENSES	General Government- Executive and Legislative		
2013	Total Board of Revision		\$0.00
h. BUREAU OF INSPECTION - AUDIT			
1. EXAMINATIONS-COUNTY OFFICES	General Government- Executive and Legislative	\$60,000.00	
2. EXAMINATIONS-OTHER DISTRICTS	General Government- Executive and Legislative	\$0.00	
2013	Total Bureau of Inspection		\$60,000.00
i. COUNTY PLANNING COMMISSION			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$13,700.00	
2. SUPPLIES	General Government- Executive and Legislative	\$500.00	
5. EXPENSE OF COMMISSION MEMBERS	General Government- Executive and Legislative	\$650.00	
6.d. OTHER EXPENSES	General Government- Executive and Legislative	\$495.00	
18. PERS	General Government- Executive and Legislative	\$1,918.00	
2013	Total Planning Commission		\$17,263.00
p. SOLID WASTE ADM.			
1. SALARIES		\$8,920.00	
2. OPERS		\$1,328.00	
3. MEDICARE		\$214.00	
4. SUPPLIES		\$1,000.00	
5. EQUIPMENT		\$10,000.00	
6. MISCELLANEOUS		\$8,538.00	
7. EDUCATION		\$78,638.00	
2013	Total Waste Adm.		\$108,638.00
2. JUDICIAL			
b. COMMON PLEAS COURT			
1. SALARIES-OFFICIAL(S)	General Government- Judicial	\$8,072.28	
2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$162,364.80	
2.A. SALARIES-TRANSCRIPTS	General Government- Judicial	\$0.00	
3. SUPPLIES	General Government- Judicial	\$5,000.00	
6. ATTORNEY FEES	General Government- Judicial	\$5,000.00	
7. JURORS' FEES	General Government- Judicial	\$17,000.00	

8. WITNESS FEES	General Government-Judicial	\$3,000.00	
9. TRANSCRIPTS	General Government-Judicial	\$8,000.00	
10. TRAVEL	General Government-Judicial	\$0.00	
		\$300.00	
11. EXPENSE-FOREIGN JUDGE	General Government-Judicial		
12.c UNEMPLOYMENT			
12.d. OTHER EXPENSES	General Government-Judicial	\$12,000.00	
JURY COMMISSION			
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$5,000.00	
14. SUPPLIES	General Government-Judicial	\$200.00	
18. ADVERTISING AND PRINTING	General Government-Judicial	\$100.00	
ADULT PROBATION DEPARTMENT			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$73,569.60	
24. TRAVEL	General Government-Judicial	\$0.00	
28. PERS	General Government-Judicial	\$52,600.00	
45. EXPERT FEES			
46. ATTORNEY FEES			
47. JUROR FEES			
49. TRANSCRIPTS			
51. OTHER EXPENSES			
C DOMESTIC RELATIONS			
1. SALARIES-MAGISTRATE)	General Government-Judicial	\$85,390.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$31,761.60	
2013 Total Common Pleas Court			\$469,358.78
c. JUVENILE COURT			
19.SALARIES	General Government-Judicial	\$117,312.00	
19.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
20. SUPPLIES	General Government-Judicial	\$2,500.00	
21. EQUIPMENT	General Government-Judicial	\$700.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$500.00	
23. JURORS' FEES	General Government-Judicial	\$0.00	
24. WITNESS FEES	General Government-Judicial	\$500.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$30,600.00	
25. TRANSCRIPTS	General Government-Judicial	\$1,000.00	
26. CHILD SUPPORT Detention Home	General Government-Judicial	\$100,000.00	
27. TRAVEL	General Government-Judicial	\$0.00	
28. ADVERTISING AND PRINTING	General Government-Judicial	\$1,200.00	
29. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$16,423.68	
30.c UNEMPLOYMENT	General Government-Judicial	\$0.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$6,500.00	

JUVENILE COURT PROBATION		
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$50,232.00
31.A. SALARIES-HOME INV.	General Government-Judicial	\$10,000.00
32. SUPPLIES	General Government-Judicial	\$500.00
35. TRAVEL	General Government-Judicial	\$0.00
DETENTION HOME		
41. MEDICAL FEES	Public Safety	\$5,000.00
2013	Total Juvenile Court	\$342,967.68
d. PROBATE COURT		
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$8,076.30
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$101,059.92
3. SUPPLIES	General Government-Judicial	\$3,500.00
4. EQUIPMENT	General Government-Judicial	\$0.00
5. CONTRACT-REPAIRS	General Government-Judicial	\$0.00
6. JURORS' FEES	General Government-Judicial	\$0.00
7. WITNESS FEES	General Government-Judicial	\$0.00
8. TRANSCRIPTS	General Government-Judicial	\$0.00
9. TRAVEL	General Government-Judicial	\$0.00
10. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00
12. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00
18. PERS	General Government-Judicial	\$14,148.39
13.d. OTHER EXPENSES	General Government-Judicial	\$600.00
2013	Total Probate Court	\$127,384.61
e. CLERK OF COURT		
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$56,477.50
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$123,000.00
3. SUPPLIES	General Government-Judicial	\$7,000.00
6. CONTRACT SERVICES		\$10,000.00
7. TRAVEL	General Government-Judicial	
8. ADVERTISING AND PRINTING	General Government-Judicial	
18. PERS	General Government-Judicial	\$25,126.85
9.e. UNEMPLOYMNET CLERK OF COURTS		
9.d. OTHER EXPENSES	General Government-Judicial	\$500.00
9.e. PUBLIC DEFENDER	General Government-Judicial	
2013	Total Clerk of Courts	\$222,104.35
f. CORONER'S OFFICE		
1. SALARIES-OFFICIAL(S)	Public Safety	\$28,112.00
2. SALARIES-EMPLOYEE(S)	Public Safety	\$7,500.00
3. SUPPLIES	Public Safety	\$250.00
4. EQUIPMENT	Public Safety	\$1,000.00
10. TRAVEL	Public Safety	\$0.00

18. PERS	Public Safety	\$5,100.00
6. CONTRACT SERVICES	Public Safety	\$1,200.00
17.d. OTHER EXPENSES	Public Safety	\$45,000.00

2013 Total Coroner Office

\$88,462.00

g. MUNICIPAL COURT

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$63,250.00
1.a. CONSIGNMENT CLERK	General Government-Judicial	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$123,000.00
2.a. ACCEPTING BONDS	General Government-Judicial	
2.b. PROBATION/BAILIFF	General Government-Judicial	\$91,366.55
2.c. VISITING JUDGES	General Government-Judicial	\$1,000.00
3. SUPPLIES-CLERK	General Government-Judicial	\$7,500.00
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$2,500.00
5. CONTRACT SERVICES	General Government-Judicial	\$2,700.00
7. WITNESS FEES	General Government-Judicial	\$5,000.00
7.a. ATTORNEY FEES	General Government-Judicial	\$2,000.00
8. OTHER FEES		
8.a. TRAVEL-JUDGE	General Government-Judicial	
8.b. TRAVEL-EMPLOYEES	General Government-Judicial	
9a.CONTRACT SERVICES CLERK		
18. PERS	General Government-Judicial	\$30,011.32
RETIREMENT-CLERK		
18A. PERS	General Government-Judicial	\$8,855.00
RETIREMENT-JUDGE		
9.d. OTHER EXPENSES-CLERK	General Government-Judicial	\$200.00
9.E. PUBLIC DEFENDER	General Government-Judicial	

2013 Total County Courts

\$337,382.87

3. ELECTIONS

a. BOARD OF ELECTIONS

1. SALARIES-OFFICIAL(S)	General Government-Executive and Legislative	\$15,604.16
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$109,072.88
2.a. PRECINCT WORKERS	General Government-Executive and Legislative	\$0.00
2.b. PART TIME EMPLOYEE	General Government-Executive and Legislative	\$0.00
3. SUPPLIES	General Government-Executive and Legislative	\$30,000.00
4. EQUIPMENT	General Government-Executive and Legislative	\$5,000.00
5. CONTRACTS-REPAIRS	General Government-Executive and Legislative	\$0.00
6. CONTRACTS-SERVICES	General Government-Executive and Legislative	\$127,000.00
6.a. POLLWORKERS	General Government-Executive and Legislative	\$52,000.00
7. TRAVEL	General Government-Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$5,000.00
18. PERS	General Government-Executive and Legislative	\$19,287.65
9.d. OTHER EXPENSES	General Government-Judicial	\$0.00

4. BUILDING AND GROUNDS

a. CAPITAL IMPROVEMENTS

5. CONSTRUCTION

Public Works

\$0.00

Total Capital Improvements

\$0.00

b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEE(S)

General Government-
Executive and Legislative

\$65,505.54

11. SUPPLIES

General Government-
Executive and Legislative

\$22,000.00

12. EQUIPMENT

General Government-
Executive and Legislative

\$1,000.00

13. CONTRACTS-REPAIR

General Government-
Executive and Legislative

\$100,000.00

14. CONTRACTS-SERVICES

General Government-
Executive and Legislative

\$310,000.00

18. PERS

General Government-
Executive and Legislative

\$9,305.90

17.d. OTHER EXPENSES

General Government-
Executive and Legislative

\$0.00

2013

Total Maintenance and Operations

\$507,811.44

5. AIR NAVIGATION FACILITIES

a. AIRPORT

6. CONTRACTS-SERVICES Miscellaneous

2013 Total Airport \$0.00

6. PROTECTION TO PROPERTY AND PERSON

a. SHERIFF

1. SALARIES-OFFICIAL(S)	Public Safety	\$59,537.00
2. SALARIES-EMPLOYEE(S)	Public Safety	\$1,034,104.00
2.a. HOLIDAY	Public Safety	\$45,000.00
2. b. PART-TIME SALARY	Public Safety	\$30,000.00
2.c. SALARIES-DETENTION	Public Safety	\$663,000.00
2.d. HOLIDAY-DETENTION	Public Safety	\$50,976.00
3. SUPPLIES	Public Safety	\$140,000.00
3.a. SUPPLIES-DETENTION	Public Safety	\$130,000.00
4. EQUIPMENT	Public Safety	\$15,000.00
4.a. EQUIPMENT-DETENTION	Public Safety	\$5,000.00
5. CONTRACTS-REPAIR	Public Safety	\$40,000.00
6. CONTRACT-SERVICES	Public Safety	\$10,000.00
6.a CONTRACT-SERVICES-DETENT	Public Safety	\$5,000.00
6.b CONTRACT-WEB CH	Public Safety	\$20,000.00
7. TRAINING SCHOOL	Public Safety	\$3,000.00
7.a. TRAINING SCHOOL-DETENT	Public Safety	\$1,500.00
8. MEDICAL & OTHER EXPENSES	Public Safety	\$100,000.00
8.a. INMATE MEDICAL TRANSPORT	Public Safety	\$5,000.00
10. INMATE TRANSPORT	Public Safety	\$8,500.00
11. ALLOWANCES	Public Safety	\$26,461.00
12. TRAVEL	Public Safety	\$300.00
13. ADVERTISING AND PRINTING	Public Safety	\$200.00
28. PERS	Public Safety	\$310,250.00
14.d. OTHER EXPENSES	Public Safety	\$12,000.00
16. K9 UNIT	Public Safety	\$3,500.00
17. UNEMPLOYMENT	Public Safety	\$4,000.00

2013 Total Sheriff \$2,722,328.00

b. RECORDER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$43,174.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$84,529.58
2. A.SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$5,000.00
8. TRAVEL	General Government- Executive and Legislative	\$0.00
18. PERS	General Government- Executive and Legislative	\$17,920.68

2013 Total Recorder \$150,624.26

d. BUILDING DEPARTMENT

1. SALARIES-EMPLOYEE(S)	Public Works	\$39,603.20	
2. SUPPLIES	Public Works	\$250.00	
3. EQUIPMENT	Public Works	\$300.00	
4. PERMIT FEE ASSESSMENT	Public Works		
5. CONTRACTS-SERVICES	Public Works		
6. ADVERTISING AND PRINTING	Public Works		
18. PERS	Public Works	\$5,552.79	
7.d. OTHER EXPENSES	Public Works	\$2,500.00	

2013 Total Building Department \$48,205.99

7. AGRICULTURE

a. AGRICULTURE

1 GRANT-AGRICULTURE	Other Financing Uses	\$3,300.00	
1b GRANT/EXTENSION	Other Financing Uses	\$60,000.00	Commissioners Solid Waste
1c GRANT-SWCD	Other Financing Uses	\$22,742.50	
4 APIARY INSPECTION	Other Financing Uses	\$1,200.00	Commissioners Solid Waste

2013 Total Agriculture \$165,780.50 **\$87,242.50**

8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE

5. CONTRACT-SERVICES	Health	\$600.00	
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2013 Total Tuberculosis Hosp Clinics and Care \$600.00

c. REGISTRATION OF VITAL STATISTICS

1. FEES	Health	\$800.00	
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2013 Total Registration of Vital Statistics \$800.00

d. OTHER HEALTH

2. HYDROPHOBIA CLAIMS	Health	\$0.00	
3. CRIPPLED CHILDREN AID	Health	\$72,141.00	

2013 Total Other Health \$72,141.00

9. CHARITIES AND CORRECTION - JFS

b. CHILDRENS SERVICES BOARD

6. CONTRACT-SERVICES	Human Services	\$0.00	
7. OTHER CHILD CARE SERVICE FOSTER CARE	Human Services	\$46,250.00	

2013 Total Foster Care \$46,250.00

c. SOLDIER'S RELIEF

1. SALARY-OFFICIAL(S)	Human Services	\$15,000.00	
3. SUPPLIES	Human Services	\$4,000.00	
4. EQUIPMENT	Human Services	\$4,000.00	
5. CONTRACTS-REPAIR	Human Services	\$5,500.00	
6. RELIEF ALLOWANCES	Human Services	\$65,000.00	
8. TRAVEL	Human Services	\$5,000.00	
9. a.PUBLIC EMPLOYEES RETIREMENT	Human Services	\$2,100.00	
9.b. WORKERS' COMPENSATION AND DISABLED WORKERS	Human Services	\$500.00	

RELIEF			
9. c. MEDICARE	Human Services	\$220.00	
9.d. OTHER EXPENSES	Human Services	\$31,000.00	
2013	Total Soldiers Relief		\$132,320.00
d. VETERAN'S SERVICES			
2. SALARY-EMPLOYEE(S)	Human Services	\$131,456.00	
4. BURIAL PLOTS	Human Services	\$2,000.00	
5. GRAVE MARKERS	Human Services	\$3,000.00	
6. MEMORIAL DAY EXPENSES	Human Services	\$4,500.00	
8. a.PUBLIC EMPLOYEES RETIREMENT	Human Services	\$18,404.00	
8.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$2,200.00	
8. c. MEDICARE	Human Services	\$1,907.00	
8.d. OTHER EXPENSES	Human Services	\$31,000.00	
10. HEALTH INSURANCE	Human Services	\$21,000.00	
2013	Total Veteran's Service		\$215,467.00
e. PUBLIC ASSISTANCE - JFS			
1. GRANT	Operating Transfers-Out	\$98,259.00	
2013	Total Public Assistance		\$98,259.00
12. HIGHWAYS			
a. COUNTY TAX MAP - ENGINEER			
2. SALARIES-EMPLOYEE(S)	Public Works	\$58,448.00	
3. SUPPLIES	Public Works	\$2,000.00	
4. EQUIPMENT	Public Works		
18. PERS	Public Works	\$8,183.00	
2013	Total Engineer		\$68,631.00
13. EDUCATION			
a. LAW LIBRARIES			
1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$0.00	
2013	Total Law Libraries		\$0.00
14. INSURANCE, PENSIONS AND TAXES			
a. INSURANCE ON PROPERTY			
1. INSURANCE ON PROPERTY	General Government- Executive and Legislative	\$230,000.00	
5. OFFICIAL BONDS	General Government- Executive and Legislative	\$1,200.00	
6. GROUP HEALTH	General Government- Executive and Legislative	\$750,000.00	
6.a WAIVED INSURANCE	General Government- Executive and Legislative	\$11,000.00	
7. MEDICARE TAX	General Government- Executive and Legislative	\$60,000.00	
2013	Total Insurance on Property		\$1,052,200.00
15. MISCELLANEOUS			
a. MISCELLANEOUS			
14. ATTORNEY FEES-PUBLIC DEFENDER	General Government- Judicial	\$0.00	
15. TRANSFERS	Operating Transfers-Out	\$100,000.00	
	Total Miscellaneous		\$100,000.00
CONTINGENCIES			
17a17a	Operating Financing Uses- Operating Transfers-out	\$56,178.92	

	2013 Total Transfers	\$56,178.92 ****	
	RESERVE BALANCE	\$5,000.00	
	18a		
	Total Miscellaneous	\$5,000.00 ****	
20. GENERAL EXECUTIVE			
a. ECONOMIC DEVELOPMENT			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$5,765.00	
9. TRAVEL	General Government- Executive and Legislative		
10. RENT AND UTILITIES	General Government- Executive and Legislative	\$0.00	
15. SUPPLIES	General Government- Executive and Legislative	\$435.00	
16. ADVERTISING AND PRINTING	General Government- Executive and Legislative		
17. POSTAGE	General Government- Executive and Legislative	\$0.00	
18a. PERS	General Government- Executive and Legislative	\$878.50	
18. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$70.00	
19. OTHER EXPENSES	General Government- Executive and Legislative	\$700.00	
20. CONTRACT SERVICES	General Government- Executive and Legislative	\$700.00	
2013	Total Economic Development		\$8,548.50
GRAND TOTAL COUNTY GENERAL FUND			\$9,074,131.93
 A10 COUNTY CAPITAL IMPROVEMENT FUND			
4. CONTRACT PROJECTS	Public Works	\$0.00	
2013	GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND		\$0.00
A10A COUNTY CAPITAL IMPROVEMENT - AIRPORT GRANT			
1. ADMINISTRATION		\$2,000.00	
2. CONTRACT PROJECTS	Public Works	\$281,000.00	
2013	GRAND TOTAL COUNTY CAPITAL AIRPORT		\$283,000.00
 A10B CLEAN OHIO ASSISTANCE FUND			
1. REV		\$61,831.98	
2. CONTRACT SERVICES			
2013	GRAND TOTAL		\$61,831.98
 A11. BUDGET STABILIZATION FUND			
A11-15 TRANSFER OUT		\$400,000.00	
2012	GRAND TOTAL BUDGET STABILIZATION FUND		\$400,000.00
A15 ACCUMULATED LEAVE FUND			
1. LEAVE PAY-OFFS	General Government- Executive and Legislative	\$26,000.00	
2. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,000.00	
2013	GRAND TOTAL ACCUMULATED LEAVE FUND		\$30,000.00
 A22. 27TH PAY FUND			
		\$45,000.00	
2013	GRAND TOTAL 27TH PAY FUND		\$45,000.00
 A25. E911 1/4% SALES TAX			
1. SALARIES-EMPLOYEE(S) BARGAINING UNIT	Public Safety	\$530,000.00	
1. B SALARIES-EMPLOYEE(S)	Public Safety		

NON BARGAINING UNIT

1.a. MEDICARE	Public Safety	\$8,002.55
2. PART-TIME-EMPLOYEE(S)	Public Safety	\$21,900.00
3. CONTRACT SERVICES	Public Safety	\$97,479.34
4. EQUIPMENT	Public Safety	\$20,000.00
5. SUPPLIES	Public Safety	\$7,000.00
6. SCHOOLING	Public Safety	\$15,000.00
7. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$7,450.65
8. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$77,266.00
9. HEALTH AND LIFE INSURANCE	Public Safety	\$87,500.00
10. OTHER EXPENSES	Public Safety	\$15,000.00
11. TRAVEL	Public Safety	\$5,000.00
12. TRANSFER-OUT	Public Safety	\$0.00
15.m MISC FEES-800MHZ		\$40,800.00
15p.BOND PAYMENT		\$84,735.50
17. UNEMPLOYMENT COMPENSATION	Public Safety	\$5,000.00
2013 GRAND TOTAL E911 1/4% SALES TAX FUND		\$1,022,134.04

A25A. COMM SYSTEMS UPGRADES ARRA

3a. CENTRAL TOWER CONSTRUCTION		\$0.00
3b. FIRE & EMS RADIO SYSTEM IMPR		\$0.00
3c. LAW ENFORCE RADIO SYSTEM IMPR		\$0.00
3d. MISC FEES - 800 MHZ		\$0.00
10. BOND REBATE REVENUE		\$0.00
11. BOND PAYMENT		\$0.00
2013 GRAND TOTAL COMM SYSTEMS UPGRADES ARRA		\$0.00

A26 ENHANCED 911 SURCHARGE FUND

1. SALARY		\$41,192.36
1a. MEDICARE		\$597.29
3. CONTRACT SERVICES	Public Safety	\$41,800.00
4. EQUIPMENT	Public Safety	\$225,000.00
8. PERS		\$5,766.93
10. OTHER EXPENSES	Public Safety	\$2,500.00
2013 GRAND TOTAL ENHANCED 911 SURCHARGE FUND		\$319,356.58

A30 SOACDF ECON DEV ADM ASST FUND

KC	1. SALARIES	General Government- Executive and Legislative	\$25,000.00
	2. PERS	General Government- Executive and Legislative	\$4,000.00
	3. MEDICARE	General Government- Executive and Legislative	\$400.00
	4. WORKERS COMP		\$300.00
	11. OTHER EXPENSES		\$300.00

2013 GRAND TOTAL SOACDF ECON DEV ADM

A31 NEIGHBORHOOD REVITALIZATION

KC	1.ADVANCE OUT		
	7. ADMINISTRATION		\$11,500.00
	11.OTHER		\$100.00
	15.SUPPLIES		\$500.00
	20.CONTRACT SERVICES		\$287,500.00

2013 NEIGHBORHOOD REVITALIZATION

\$299,600.00

A35 LAW LIBRARY RESOURCES

1. SALARIES	General Government- Executive and Legislative	\$5,800.00
2. MEDICARE	General Government- Executive and Legislative	\$84.68
3. OPERS	General Government- Executive and Legislative	\$812.00
4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$174.00
7. SUPPLIES	General Government- Executive and Legislative	\$500.00
8. CONTRACT SERVICES	General Government- Executive and Legislative	\$14,425.00
11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$50,015.00

2013 GRAND TOTAL LAW LIBRARY RESOURCES FUND

\$71,810.68

A45 TRAVEL & TOURISM

1. SALARIES	General Government- Executive and Legislative	\$18,811.52
2. PERS	General Government- Executive and Legislative	\$2,634.00
3. MEDICARE	General Government- Executive and Legislative	\$273.00
11. OTHER EXPENSES	General Government- Executive and Legislative	\$8,000.00
11.A OTHER EXPENSES/COUNTY	General Government- Executive and Legislative	
XXXX WORKERS COMP		\$29.00

2013 GRAND TOTAL TRAVEL & TOURISM FUND

\$29,747.52

A50. COMMUNITY MENTAL HEALTH BOARD FUND

1. SALARIES-EMPLOYEE(S)	Health	\$119,133.00
2. SUPPLIES	Health	
3. EQUIPMENT	Health	
4. CONTRACT-REPAIR	Health	
5. CONTRACT-SERVICES	Health	\$265,706.00
6. GRANT	Health	
7. EXPENSES	Health	\$72,000.00
8. TRAVEL	Health	\$2,500.00
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$30,995.00
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$4,812.00
11. OTHER EXPENSES	Health	\$1,000.00

2013 GRAND TOTAL COMM MENTAL HEALTH BOARD FUND

\$496,146.00

A55. PLL (MENTAL HEALTH)

1. SALARIES-EMPLOYEE(S)	Health	
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2. SUPPLIES	Health	\$4,000.00
3. EQUIPMENT	Health	
5. CONTRACT-SERVICES	Health	
7. EXPENSES	Health	
8. MILEAGE	Health	
9. PUBLIC EMPLOYEES RETIREMENT	Health	
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	
11. OTHER EXPENSES	Health	

2013 GRAND TOTAL PLL(MENTAL HEALTH) \$4,000.00

A70. CONCEALED HANDGUN LICENSE FUND

1. SALARIES-EMPLOYEE(S)	Public Safety	\$3,000.00
2. PERS	Public Safety	\$525.00
4. MEDICARE	Public Safety	\$45.00
3. SUPPLIES	Public Safety	\$2,000.00
5. ATTORNEY GENERAL EXPENSES	Public Safety	\$9,000.00
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$30.00
11. OTHER EXPENSES	Public Safety	\$5,400.00

2013 GRAND TOTAL CONCEALED HANDGUN LICENSE \$20,000.00

A90A. CHIP/HOME 2010

KC E. SALARIES - EMPLOYEE(S)	Economic Development	
G. MEDICARE	Economic Development	
A. SUPPLIES	Economic Development	\$1,000.00
B. CONTRACT SERVICES	Economic Development	\$42,000.00
C. CONTRACT REPAIR	Economic Development	\$185,000.00
E. SALARIES		\$10,000.00
F. PUBLIC EMPLOYEES RETIREMENT	Economic Development	\$1,500.00
G.MEDICARE		\$200.00
H. WORKERS COMP AND DISABLED WORKERS RELIEF	Economic Development	\$200.00
D. OTHER EXPENSES	Economic Development	\$1,500.00

2013 GRAND TOTAL CHIP GRANT FUND \$241,400.00

B01. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE AND SUPPLIES	Health	
2. SALARIES-EMPLOYEE(S)	Health	
2.a. MEDICARE	Health	
3. SUPPLIES	Health	
4. EQUIPMENT	Health	
4.a VEHICLE PURCHASE	Health	

5. MAINT. CONTRACT REPAIR	Health		
6. CLAIMS & WITNESS FEES	Health		
7. FUEL/UTILITIES/CONTRACT SER	Health		
8. PUBLIC EMPLOYEES RETIREMENT	Health		
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
9.a UNEMPLOYMENT	Health		
10. HEALTH & LIFE INSURANCE	Health		
11. OTHER EXPENSES	Health		
12. REVENUE		\$120,000.00	\$120,000.00
2013			
B10A. DTAC-PROSECUTOR FUND			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$38,000.00	
1.a. MEDICARE	General Government- Executive and Legislative	\$470.45	
3. CONTRACT-SERVICES	General Government- Executive and Legislative	\$5,000.00	
5. EQUIPMENT	General Government- Executive and Legislative	\$0.00	
7. SUPPLIES	General Government- Executive and Legislative	\$5,449.55	
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$3,000.00	
11.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$5,320.00	
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$760.00	
13. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
2013 GRAND TOTAL DTAC-PROSECUTOR FUND			\$58,000.00
B10. DTAC-TREASURER FUND			
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$21,000.00	
2.a. MEDICARE	General Government- Executive and Legislative	\$400.00	
4. CONTRACT-SERVICES	General Government- Executive and Legislative	\$3,000.00	
6. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00	
8. SUPPLIES	General Government- Executive and Legislative	\$1,500.00	
10. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$500.00	
12.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$3,500.00	
12.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$750.00	
14. OTHER EXPENSES	General Government- Executive and Legislative	\$2,000.00	
16. TRAVEL	General Government- Executive and Legislative	\$750.00	
2013 GRAND TOTAL DTAC-TREASURER FUND			\$34,900.00
B15. INDIGENT DRIVERS ALCOHOL FUND - COM PL CT			
5. EXPENSES	Public Safety	\$30,000.00	
2013 GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND			\$30,000.00
B16. LAW ENFORCEMENT AGENCY (LEA)			
5. OTHER EXPENSES	Public Safety	\$16,500.00	
2013 GRAND TOTAL LAW ENFORCEMENT AGENCY FUND			\$16,500.00

B16.A SHERIFF'S POLICING REVOLVIN

1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00	
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$3,500.00	
4. MEDICARE	Public Safety	\$500.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$500.00	
2013 GRAND TOTAL SHERIFF'S POLICING FUND			\$24,500.00

B16.B SHERIFF'S CONTINUED TRAINING

1. SALARIES-EMPLOYEE(S)	Public Safety	\$0.00	
2. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
3. MEDICARE	Public Safety	\$0.00	
4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
5. TRAINING	Public Safety	\$2,500.00	
6. EQUIPMENT	Public Safety	\$0.00	
7. OTHER EXPENSES	Public Safety	\$0.00	
2013 GRAND TOTAL SHERIFF'S POLICING FUND			\$2,500.00

B18A. D.A.R.E. DONATIONS

6. SUPPLIES/EQUIPMENT	Public Safety	\$0.00	
GRAND TOTAL D.A.R.E. DONATIONS FUND			\$0.00

B20. PROBATE INDIGENT GUARDIANSHIP FUND

1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$4,200.00	
1.a. MEDICARE	General Government- Judicial	\$60.92	
2. CONTRACT-SERVICES	General Government- Judicial	\$0.00	
3. ATTORNEY FEES	General Government- Judicial	\$10,000.00	
4. COURT COSTS	General Government- Judicial	\$3,153.90	
5. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$588.00	
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$50.00	
9. OTHER EXPENSES	General Government- Judicial		
2013 GRAND TOTAL PROBATE INDIGENT GUARD FUND			\$18,052.82

B25. PROBATE CONDUCT OF BUSINESS DEPT.

5. OTHER EXPENSES	General Government- Judicial	\$2,000.00	
2013 GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND			\$2,000.00

B50. COUNTY BOARD OF DD FUND

1. SALARIES	Health	\$360,000.00	
2. SALARIES-EMPLOYEE(S)	Health	\$0.00	
3. SUPPLIES	Health	\$20,000.00	
4. EQUIPMENT	Health	\$7,500.00	
5. CONTRACT-REPAIR	Health	\$200,000.00	
6. CONTRACT-SERVICES	Health	\$500,000.00	

6.a TARGETED CASE MGMT MATCH	Health	\$150,000.00	
7. EXPENSES ADV/PRINTING	Health	\$1,500.00	
8. TRAVEL	Health	\$5,500.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$68,000.00	
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$6,000.00	
10.a. UNEMPLOYMENT COMPENSATION	Health	\$2,000.00	
10.b. MEDICARE	Health	\$5,000.00	
11.a HEALTH INSURANCE	Health	\$30,000.00	
11. OTHER EXPENSES	Health	\$165,000.00	
2013 GRAND TOTAL BOARD OF DD FUND			\$1,520,500.00
B90. CDBG/OHTF - 2011 ECON DEVELOPMENT			
KC			
E. SALARIES			
F. PERS			
G. MEDICARE			
H. WORKERS COMP			
B. CONTRACT SERVICES			
C. CONTRACT REPAIR			
2013 GRAND TOTAL CDBG/OHTF - 2011			\$0.00
C10. PROBATE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$20,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$14,012.00	
2013 GRAND TOTAL PROBATE COURT COMPUTER FUND			\$34,012.00
C11. PROBATE LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$500.00	
6. OTHER EXPENSES	General Government- Judicial	\$1,700.00	
2013 GRAND TOTAL PROBATE LEGAL RESEARCH FUND			\$2,200.00
C20. JUVENILE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$4,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$2,500.00	
2013 GRAND TOTAL JUVENILE COURT COMPUTER FUND			\$6,500.00
C21. JUVENILE COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$800.00	
6. OTHER EXPENSES	General Government- Judicial	\$1,000.00	
2013 GRAND TOTAL JUVENILE LEGAL RESEARCH FUND			\$1,800.00
C23. JUVENILE COURT SPECIAL PROJ FUND			
3. PERS			
4. OTHER	General Government- Judicial	\$30,000.00	
5. WORKERS COMP			
2013 GRAND TOTAL SPECIAL PROJECT RESEARCH FUND			\$30,000.00

C30. MUNICIPAL COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$15,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
2013 GRAND TOTAL COUNTY COURT COMPUTER FUND			\$15,000.00
C31. MUNICIPAL COURT LEGAL RESEARCH FUND			
11. OTHER EXPENSES	General Government- Judicial	\$90,000.00	
2013 GRAND TOTAL MUNICIPAL CT LEGAL RES FUND			\$90,000.00
C40. COMMON PLEAS COMPUTER FUND		\$16,500.00	
5. EQUIPMENT	General Government- Judicial		
2013 GRAND TOTAL COMMON PLEAS COMPUTER FUND			\$16,500.00
C41. COMMON PLEAS COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$10,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
8. CONTRACT SERVICES			
2013 GRAND TOTAL COMMON PLEAS LEGAL RES FUND			\$10,000.00
C42. COMMON PLEAS COURT SECURITY			
1. EQUIPMENT	General Government- Judicial	\$0.00	
2013 GRAND TOTAL COMMON PLEAS COURT SEC. FUND			\$0.00
C43. COMMON PLEAS MEDIATION FEES			
1. SALARIES	General Government- Judicial	\$55,359.99	
1.a. MEDICARE	General Government- Judicial	\$850.00	
5. PERS	General Government- Judicial	\$8,000.00	
6. CONTRACT SERVICES	General Government- Judicial	\$10,000.00	
11. OTHER EXPENSES	General Government- Judicial	\$10,000.00	
10. WORKERS COMP	General Government- Judicial	\$1,000.00	
2013 GRAND TOTAL COMMON PLEAS MEDIATION FEES			\$85,209.99
C44. COMMON PLEAS SPECIAL PROJECTS FUND			
1. SALARIES		\$20,072.00	
1a. MEDICARE		\$350.00	
5. PERS		\$350.00	
6. OTHER EXPENSES	General Government- Judicial		
10. WORKERS COMP		\$350.00	
2013 GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS			
C45. COMMON PLEAS SPECIAL WORKS			
3. SUPPLIES	General Government- Judicial	\$5,000.00	
4. EQUIPMENT	General Government- Judicial	\$20,000.00	
5. OTHER EXPENSES	General Government- Judicial	\$15,000.00	
2013 GRAND TOTAL COMMON PLEAS SPECIAL WORKS			\$40,000.00
C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND			
2. SALARIES		\$5,000.00	
3. SUPPLIES		\$2,500.00	

4. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$22,000.00
5. EQUIPMENT	General Government- Judicial	\$5,000.00
6. OTHER EXPENSES		\$500.00
18. PERS		\$700.00
18A. MEDICARE		\$72.50
19.WORKERS COMP		\$75.00

2013 GRAND TOTAL SUPP EQUIP RECORDER FUND \$35,847.50

C60. CERTIFICATE OF TITLE FUND

1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$120,000.00
1.a. HEALTH AND LIFE INSURANCE	General Government- Judicial	\$12,000.00
2. EQUIPMENT	General Government- Judicial	\$4,000.00
3. SUPPLIES	General Government- Judicial	\$5,000.00
4. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$16,500.00
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$2,000.00
5.a.UNEMPLOYEMENT	General Government- Judicial	\$0.00
6. MEDICARE	General Government- Judicial	\$2,000.00
7. TRAVEL	General Government- Judicial	\$4,000.00
8. CONTRACT SERVICES	General Government- Judicial	\$5,000.00
10. OTHER EXPENSES	General Government- Judicial	\$2,000.00

**** 11. TREASURER STATE FEES \$5,572,500.00
(\$5,400,000.00)

2013 GRAND TOTAL CERTIFICATE OF TITLE FUND \$172,500.00

C79 COMMON PLEAS INTENSIVE PROBATION

1. SALARIES	\$59,200.00
1.a. MEDICARE	\$860.00
2. INSURANCE	
3. SUPPLIES	\$1,500.00
4. EQUIPMENT	
5. PERS	\$8,300.00
6. CONTRACT SERVICES	\$5,800.00
7. TRAVEL & TRAINING	\$1,100.00
8. ELECTRONIC MONITORING	\$750.00
9. DRUG TESTING	\$1,500.00
10. WORKERS COMPENSATION	\$880.00
18. ADVERTISING	

2013 GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION \$79,890.00

C80. PROBATION SERVICES FUND - COM PL CT

1.a. MEDICARE	General Government- Judicial	\$1,100.00
2. SALARIES	General Government- Judicial	\$72,526.70
3. SUPPLIES	General Government- Judicial	\$2,500.00
4. EQUIPMENT	General Government- Judicial	

6. CONTRACT SERVICES			
7. TRAVEL	General Government-Judicial	\$2,000.00	
8. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$10,200.00	
UNEMPLOYMENT	General Government-Judicial	\$1,100.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$14,000.00	
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Judicial		
2013 GRAND TOTAL PROBATION SERVICES FUND			\$103,426.70
C81 COMMON PLEAS PROBATION FUND			
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$49,836.80	
3. SUPPLIES	General Government-Judicial	\$3,000.00	
4. EQUIPMENT	General Government-Judicial	\$3,000.00	
7. TRAVEL	General Government-Judicial	\$500.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$2,000.00	
10: WORKERS COMP		\$750.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$8,500.00	
GRAND TOTAL COMMON PLEAS PROB. FUND 2013			\$67,586.80
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND			
1. SALARY-BAILIFF	General Government-Judicial	\$12,304.50	
1.a. MEDICARE-BAILIFF	General Government-Judicial	\$200.00	
2. SALARY-MAGISTRATE	General Government-Judicial	\$83,580.12	
2.a. MEDICARE-MAGISTRATE	General Government-Judicial	\$1,212.00	
9. PERS-BAILIFF	General Government-Judicial	\$1,750.00	
9.a. PERS-MAGISTRATE	General Government-Judicial	\$12,000.00	
10. WORKERS COMP-BAILIFF	General Government-Judicial	\$200.00	
10.a. WORKERS COMP-MAGISTRATE	General Government-Judicial	\$1,300.00	
11. OTHER EXPENSES-BAILIFF	General Government-Judicial	\$6,000.00	
11.a. OTHER EXPENSES-MAGISTRATE	General Government-Judicial	\$4,000.00	
GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND 2013			\$122,546.62
D11 TREAS/PREPAYMENT INTEREST FUND			
1. SALARIES	General Government-Executive and Legislative	\$5,200.00	
1.A MEDICARE	General Government-Executive and Legislative	\$150.00	
1.B PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$750.00	
2. SUPPLIES	General Government-Executive and Legislative	\$500.00	
3. OTHER	General Government-Executive and Legislative	\$1,500.00	
11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Executive and Legislative	\$100.00	
GRAND TOTAL REAS/PREPAYMENT INTEREST FUND 2013			\$8,200.00

D20 CHIP HOME 2012

1	SUPPLIES	\$1,000.00
2	CONTRACT SERVICES	\$60,000.00
3	CONTRACT REPAIR	\$220,000.00
4	OTHER	\$3,800.00
5	SALARIES	\$30,000.00
6	PERS	\$4,200.00
7	MEDICARE	\$500.00
8	WORKERS COMP	\$500.00
9	ADVANCE OUT	

GRAND TOTAL CHIP HOME 2012 **\$320,000.00**
2013

D30 CHIP CDBG/OHTF

1	SUPPLIES	\$3,000.00
2	CONTRACT SERVICES	\$10,000.00
3	CONTRACT REPAIRS	\$130,000.00
4	OTHER	\$13,400.00
5	SALARIES	\$20,000.00
6	PERS	\$2,800.00
7	MEDICARE	\$400.00
8	WORKERS COMP	\$400.00
9	ADVANCE OUT	

GRAND TOTAL CHIP CDBG/OHTF **\$180,000.00**
2013

EO1 HEALTH DEPARTMENT FUND

1. SALARIES-EMPLOYEE(S)	Health	\$185,746.00
1.a. MEDICARE	Health	\$3,500.00
1.b. HEALTH INSURANCE	Health	\$47,000.00
2. SUPPLIES	Health	\$2,000.00
3. EQUIPMENT	Health	\$1,700.00
4. CONTRACT REPAIRS	Health	\$2,000.00
5. CONTRACT SERVICES	Health	\$32,000.00
6. NURSING SUPPLIES	Health	\$28,000.00
7. TRAVEL AND EXPENSES	Health	\$7,000.00
8. LANDFILL	Health	\$66,000.00
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$42,000.00
11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$4,200.00
12. OTHER EXPENSES	Health	\$45,000.00

2013 GRAND TOTAL HEALTH DEPT. FUND **\$466,146.00**

E15. WELLNESS/RETIREMENT FUND

HD	5. TRANSFER-OUT	Health	\$0.00
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2013 GRAND TOTAL WELLNESS/RETIREMENT FUND **\$0.00**

E20. PUBLIC HEALTH CONTINGENCY FUND

HD	5. TRANSFER-OUT	Health	
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2013 GRAND TOTAL PUBLIC HEALTH CONT. FUND **\$0.00**

E50 CAMP PARK FUND

HD	1. SALARIES-EMPLOYEE(S)	Health	\$8,000.00
	2. TREASURER OF STATE	Health	\$2,853.00
	3. CONTRACT SERVICES	Health	
	4. TRAVEL	Health	

2013 GRAND TOTAL CAMP PARK FUND

E50 TRAILER PARK FUND

HD	7. SALARIES-EMPLOYEE(S)	Health	\$8,081.00
	8. TREASURER OF STATE	Health	\$2,853.00
	12. SUPPLIES		

2013 GRAND TOTAL TRAILER PARK FUND

\$10,934.00

F50 MARINA FUND

HD	1. TREASURER OF STATE	Health	
	2. SALARIES-EMPLOYEE(S)	Health	
	3. SUPPLIES	Health	

2013 GRAND TOTAL MARINA FUND

\$0.00

G01 RESTAURANT FUND

HD	1. SALARIES-EMPLOYEE(S)	Health	\$56,000.00
	1B. HEALTH INSURANCE	Health	
	2. TREASURER OF STATE	Health	\$6,200.00
	3. SUPPLIES	Health	\$2,500.00
	4. TRAVEL/TRAINING	Health	\$3,000.00
	5. CONTRACT SERVICES	Health	\$0.00
	6. OTHER	Health	\$1,300.00
	10. PERS	Health	\$6,000.00

2013 GRAND TOTAL RESTAURANT FUND

\$75,000.00

H01. JOB & FAMILY SERVICES

ADMINISTRATION AND OPERATION

	1. SALARIES-EMPLOYEE(S)	Human Services	\$1,400,000.00
	1.a. MEDICARE	Human Services	\$16,500.00
	1.b. HEALTH INSURANCE	Human Services	\$504,420.00
	1.c. LIFE INSURANCE	Human Services	\$0.00
	2. SUPPLIES	Human Services	\$75,000.00
	3. EQUIPMENT	Human Services	\$60,000.00
	4. CONTRACTS-REPAIR	Human Services	\$48,000.00
	5. PUBLIC ASSISTANCE	Human Services	\$10,000.00
	7. AID FOR AGED	Human Services	\$200,000.00
	8. FOOD STAMPS	Human Services	\$0.00
	9. FACILITIES	Human Services	\$0.00
	10. OFFICIAL BONDS	Human Services	\$500.00
	11. TRAVEL AND EXPENSES	Human Services	\$8,000.00
	12. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$196,000.00
	13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$18,000.00
	15. OTHER EXPENSES	Human Services	\$70,000.00

PUBLIC SOCIAL SERVICES

33. PURCHASE OF SERVICE	Human Services	\$580,000.00
33.a. WELLNESS BLOCK	Human Services	\$0.00
2013 GRAND TOTAL HUMAN SERVICES FUND		\$3,186,420.00

H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND

1. SALARIES-EMPLOYEE(S)	Human Services	\$347,000.00
1.a. MEDICARE	Human Services	\$5,031.50
1.b. HEALTH INS.	Human Services	\$105,101.00
2. TRAVEL	Human Services	\$2,000.00
4. EQUIPMENT	Human Services	\$0.00
5. SUPPLIES	Human Services	\$20,000.00
7. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$48,580.00
8. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$5,200.00
9. CONTRACTS-SERVICES	Human Services	\$80,000.00
10. CONTRACT REPAIR	Human Services	\$0.00
11. OTHER EXPENSES	Human Services	\$53,062.55
2013 GRAND TOTAL C.S.E.A. FUND		\$665,975.05

H50 LITTER CONTROL AND RECYCLING - SOLID WASTE

DF 5. CONTRACTS-SERVICES	Health	\$7,000.00
2013 GRAND TOTAL LITTER CONTROL & RECYCLING FUND		\$7,000.00

J01 REAL ESTATE ASSESSMENT FUND

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$80,891.00
1.a. MEDICARE	General Government- Executive and Legislative	\$1,175.00
1.b. HEALTH INSURANCE	General Government- Executive and Legislative	\$20,000.00
2. SUPPLIES	General Government- Executive and Legislative	\$50,000.00
3. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$250,000.00
4. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$11,325.00
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$1,215.00
6. OTHER EXPENSES	General Government- Executive and Legislative	\$50,000.00
***** 2012 GRAND TOTAL REAL ESTATE ASSESSMENT FUND		\$464,606.00

**KO1 MOTOR VEHICLE AND GASOLINE TAX FUND
ENGINEER**

1. SALARIES-OFFICIAL(S)	Public Works	\$85,354.00
2. SALARIES-EMPLOYEES(S)	Public Works	\$185,000.00
2.a. HEALTH INSURANCE	Public Works	\$74,000.00
3. LIABILITY INSURANCE	Public Works	\$30,000.00
4. EQUIPMENT	Public Works	\$7,500.00
5. UTILITIES		\$60,000.00
6. TRAVEL	Public Works	\$1,500.00

	7. EXPENSES	Public Works	\$25,000.00	
	8. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$38,000.00	
	9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$4,100.00	
	10. OTHER EXPENSES	Public Works	\$10,000.00	
ROADS				
	11. LABORER(S)	Public Works	\$970,000.00	
	11.a. HEALTH INSURANCE	Public Works	\$212,000.00	
	12.a. MATERIALS	Public Works	\$300,000.00	
	12.b. CONTROL & SERVICE	Public Works	\$325,000.00	
	13. EQUIPMENT	Public Works	\$100,000.00	
	14. CONTRACTS-REPAIR	Public Works	\$375,000.00	
	15. CONTRACTS-SERVICES	Public Works	\$150,000.00	
	16. CONTRACTS-PROJECTS	Public Works	\$806,496.00	
	17. LAND	Public Works	\$5,000.00	
	18..COMPENSATION AND DAMAGES	Public Works	\$2,000.00	
	19. GRANT	Public Works	\$20,000.00	
	21. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$135,000.00	
	22. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$14,550.00	
	22.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
	24.a. OTHER EXPENSES	Public Works	\$30,000.00	
BRIDGES AND CULVERTS				
	25. LABORER(S)	Public Works	\$175,000.00	
	25.a. HEALTH INSURANCE	Public Works	\$37,500.00	
	26. MATERIALS	Public Works	\$300,000.00	
	27. EQUIPMENT	Public Works	\$10,000.00	
	29. CONTRACTS-SERVICES	Public Works	\$75,000.00	
	30. CONTRACTS-PROJECTS	Public Works	\$250,000.00	
	34. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$24,500.00	
	35. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$3,000.00	
	35.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
	37. OTHER EXPENSES	Public Works	\$5,000.00	
	61. EQUIPMENT	Public Works	\$0.00	
	62. CONTRACT SERVICES	Public Works	\$6,000.00	
	2013 GRAND TOTAL MOTOR VEHICLE,GASOLINE FUND			\$4,851,500.00
K50 EMERGENCY PLANNING				
EMA	3. SUPPLIES	Public Safety	\$2,000.00	
	4. EQUIPMENT	Public Safety	\$4,000.00	
	6. TRAVEL	Public Safety	\$500.00	
	10. OTHER EXPENSES	Public Safety	\$25,000.00	

	2013	GRAND TOTAL EMERGENCY PLANNING FUND		\$31,500.00
K60	EMERGENCY MANAGEMENT			
EMA	3. SUPPLIES	Public Safety	\$3,000.00	
	4. EQUIPMENT	Public Safety	\$5,000.00	
	6. TRAVEL	Public Safety		
	10. OTHER EXPENSES	Public Safety	\$9,900.00	
	11. SALARIES	Public Safety	\$26,000.00	
	12. PERS	Public Safety	\$3,700.00	
	13. MEDICARE	Public Safety	\$400.00	
	2013	GRAND TOTAL EMERGENCY MANAGEMENT FUND		\$48,000.00
K70	DOJ WMD GRANT			
EMA	4. EQUIPMENT			
	11. OTHER EXPENSES	Public Safety		
	2013	GRAND TOTAL DOJ WMD GRANT	unknown	\$0.00
K80	MITIGATION FUND			
	5. CONTRACT SERVICES	Public Safety		
	10. OTHER EXPENSES	Public Safety		
	2013	GRAND TOTAL MITIGATION FUND	unknown	\$0.00
LO1	SOIL AND WATER CONSERVATION DISTRICT FUND			
	1. SALARIES-EMPLOYEE(S)	Conservation-Recreation	\$116,340.88	
	2. SUPPLIES	Conservation-Recreation	\$7,750.00	
	3. EQUIPMENT	Conservation-Recreation	\$1,000.00	
	4. REPAIR	Conservation-Recreation	\$1,000.00	
	5.CONTRACT SERVICES	Conservation-Recreation	\$2,600.00	
	6. RENTALS	Conservation-Recreation	\$2,500.00	
	7. SERVICES FEES	Conservation-Recreation	\$3,500.00	
	8. SCHOLARSHIPS	Conservation-Recreation	\$7,750.00	
	9. TRAVEL	Conservation-Recreation	\$8,500.00	
	10. ADVERTISING	Conservation-Recreation	\$1,400.00	
	11. PUBLIC EMPLOYEES RETIREMENT	Conservation-Recreation	\$20,000.00	
	12. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Conservation-Recreation	\$2,500.00	
	13. OTHER EXPENSES	Conservation-Recreation	\$28,000.00	
	2013	GRAND TOTAL SOIL & WATER CONSERVATION FUND		\$202,840.88
L20	PUBLIC HEALTH INFRASTRUCTURE			
HD	1. SALARIES-EMPLOYEE(S)	Health	\$45,600.00	
	1.a. MEDICARE	Health	\$670.00	
	3. SUPPLIES	Health	\$8,000.00	
	4. EQUIPMENT	Health	\$2,000.00	

5. CONTRACT SERVICES	Health	\$11,376.00	
7. TRAVEL/TRAINING	Health	\$1,500.00	
9. PERS	Health	\$4,000.00	
10. HEALTH INSURANCE	Health	\$2,900.00	
2013 GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE			\$76,046.00
L60 HOUSING TRUST FUND - RECORDER			
1. HOUSING TRUST FUND	Health	\$180,000.00	
2013 GRAND TOTAL HOUSING TRUST FUND			\$180,000.00
L70 TOURISM MARKETING FUND			
11. OTHER EXPENSES	Health	\$0.00	
GRAND TOTAL TOURISM MARKETING FUND			\$0.00
M20 HAVA FUND - BOARD ELECTIONS			
3. SUPPLIES	General Government- Executive and Legislative	\$0.00	
11. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
5. CONTRACT SERVICES	General Government- Executive and Legislative	\$0.00	
2013 HAVA FUND			\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND			
1. PERSONAL SERVICES	Public Safety	\$44,000.00	
1,a MENTAL HEALTH SALARY		\$37,000.00	
2. CONTRACTS-CONSULTANTS	Public Safety	\$39,520.00	
5. SUPPLIES	Public Safety	\$0.00	
7. MOTOR VEHICLE EXPENSES	Public Safety	\$1,500.00	
8. TRAVEL	Public Safety	\$600.00	
10. EQUIPMENT SECURE ALERT		\$12,000.00	
13. INDIRECT COST ALLOCATION	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$12,000.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$1,000.00	
17. OTHER EXPENSES	Public Safety	\$2,000.00	
2013 GRAND TOTAL YOUTH SERVICE SUBSIDY GRANT FUND			\$149,620.00
M60 FELONY DELQ. CUSTODY & CARE FUND - PROBATE COURT			
1. PERSONAL SERVICES	Public Safety		
1.a. MEDICARE	Public Safety	\$1,700.00	
1.b PROGRAM ADM SALARY	Public Safety	\$18,262.40	
1.c PROBATION SALARY OUT OF HOME	Public Safety	\$152,012.03	
1.d INTENSIVE PROBATION SALARY	Public Safety	\$28,302.83	
2. CONTRACT SERVICES		\$500.00	
2.a CONTRACT-SERVICES OUT OF HOME	Public Safety	\$32,000.00	
8. TRAVEL	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$25,000.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$2,500.00	
17. OTHER EXPENSES	Public Safety	\$4,000.00	

			\$0.00	
	2013	GRAND TOTAL FELONY DELQ. CUSTODY & CARE FUND		\$264,277.26
M65 HOME DETENTION MONITORING FUND - PROBATE COURT				
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
				\$0.00
	GRAND TOTAL HOME DETENTION MONITORING FUND			\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND - PROBATE COURT				
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	3. SUPPLIES	Public Safety	\$0.00	
	8. TRAVEL	Public Safety	\$0.00	
				\$0.00
	GRAND TOTAL JUVENILE CORRECTIONS PROG. FUND			\$0.00
M80 WORTH E. GRANT FUND - PROBATE				
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
				\$0.00
	GRAND TOTAL WORTH E GRANT FUND			\$0.00
M90 GROACTIVE GRANT FUND - PROBATE COURT				
	1. PERSONNEL SALARY	Public Safety	\$0.00	
	2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	3. SUPPLIES	Public Safety	\$0.00	
	8. TRAVEL	Public Safety	\$0.00	
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
	16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
	17. OTHER EXPENSES	Public Safety	\$0.00	
				\$0.00
	GRAND TOTAL PROACTIVE GRANT FUND			\$0.00
N01 WATER WELL SYSTEM FUND				
HD	2. TREASURER OF STATE	Health	\$200.00	
	3. SUPPLIES	Health	\$0.00	
	4. SALARIES-EMPLOYEE(S)	Health	\$1,500.00	
	5. LAB FEES	Health	\$300.00	
				\$1,500.00
	2013	GRAND TOTAL WATER WELL SYSTEM FUND		\$1,500.00
N41 COUNTY ISSUE II - ENGINEER				
	1. CONTRACTS-SERVICES	Public Safety		
				\$0.00
	2012	GRAND TOTAL COUNTY ISSUE II FUND		\$0.00
DEBT SERVICE FUNDS				
O01 BOND RETIREMENT/HOSPITAL - COUNTY				
A00	07 BONDS	Debt Service-Interest and Fiscal Charges	\$0.00	
	08 INTEREST	Debt Service-Bond Principal Payment		
				\$0.00
	GRAND TOTAL BOND RET/HUMAN SERVICES FUND			\$0.00
O02 BOND RETIREMENT/HUMAN SERVICES				
	02-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$0.00	
	02-9 BONDS	Debt Service-Bond Principal Payment	\$0.00	
				\$0.00
	2012	GRAND TOTAL BOND RET/HUMAN SERVICES FUND		\$0.00
O04 MENTAL HEALTH FUND				
	04-6 MONTHLY PAYMENT	Interest & Principal Payment	\$26,850.00	
				\$26,850.00
	2013	GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND		\$26,850.00

O06 BOND RETIREMENT/B C LIBRARY FUND			
06-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$25,000.00	
06-9 BONDS	Debt Service-Bond Principal Payment	\$150,000.00	
2103 GRAND TOTAL BOND RET/B C LIBRARY FUND			\$175,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS			
3. INTEREST		\$19,102.36	
4.BONDS		\$57,728.98	
2013 GRAND TOTAL PROBATE/JUV BUILDING			\$76,831.34
O08 COURTHOUSE REPAIRS BONDS			
3. INTEREST		\$22,045.16	
4.BONDS		\$66,611.33	
2013 GRAND TOTAL COURTHOUSE REPAIRS BONDS			\$88,656.49
PO0 SWIMMING POOLS - HEALTH DEPT			
1. SALARIES-EMPLOYEE(S)	Health	\$3,085.00	
2. TREASURER OF STATE	Health	\$765.00	
11. SUPPLIES	Health	\$150.00	
2013 GRAND TOTAL SWIMMING POOLS FUND			\$4,000.00
P340 SEWER & WATER DISTRICT FUND			
E/O COMM	1. SALARIES-EMPLOYEE(S)	Personal Services	\$16,387.54
	1.a. MEDICARE	Personal Services	\$240.00
	13. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$2,400.00
	14. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	\$400.00
	15. OTHER EXPENSES	Contract Services	\$9,000.00
	16.b BC WASTEWATER PROJECT	Contract Services	
	GRAND TOTAL SEWER & WATER DISTRICT FUND		\$28,427.54
P34 SOLID WASTE DISTRICT/HB 592			
DF	33. SALARIES-EMPLOYEE(S)	Personal Services	
	34. SUPPLIES	Supplies & Materials	
	35. EQUIPMENT	Capital Outlay	\$252,000.00
	39. CONTRACTS-SERVICES	Contract Services	\$805,000.00
	40.CONTRACTS-PROJECTS	Contract Services	\$243,000.00
	41. CONTINGENCIES		\$733,500.00
	43. PUBLIC EMPLOYEES RETIREMENT	Personal Services	
	44. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	
	45. OTHER EXPENSES	Contract Services	\$20,000.00
2013 GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND			\$2,053,500.00
P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR			
	1. SALARIES		\$25,555.44
	2. PERS		\$3,577.73
	3. MEDICARE		\$223.11
	4. WORKERS COMP		\$299.32

5. SUPPLIES

6.. OUTSIDE SERVICES

7. TRAINING

8. SPECIAL PROJECTS

9. OTHER EXPENSES

2013 GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND

\$29,655.60

S01 SEWAGE TREATMENT - HEALTH DEPT

1. SALARIES-EMPLOYEE(S)	Health	\$26,200.00
1.A. MEDICARE	Health	\$400.00
1.B. HEALTH INSURANCE	Health	\$2,400.00
2. TREASURER OF STATE	Health	\$700.00
3. SEWAGE TREAT. SUPPLIES	Health	\$500.00
4. SEWAGE TREAT. EQUIP.	Health	\$300.00
5. CONTRACTS-SERVICES	Health	\$500.00
6. OTHER	Health	\$800.00
7. TRAVEL & EXPENSES	Health	\$3,000.00
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$3,700.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
2013 GRAND TOTAL SEWAGE TREATMENT FUND		\$38,500.00

S19 SPECIAL LEVY/LEVY FUND/DD

1. SALARIES-EMPLOYEE(S)	Health	\$0.00
3. SUPPLIES	Health	\$0.00
6. CONTRACTS-SERVICES	Health	\$0.00
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00
15.b. MEDICARE	Health	\$0.00

GRAND TOTAL SPECIAL LEVY/LEVY FUND DD FUND

\$0.00

*(combined with the B50 DD fund)***S20 SPECIAL LEVY/TITLE XX/DD FUND**

1. SALARIES-EMPLOYEE(S)	Health	\$0.00
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00
15.b. MEDICARE	Health	\$0.00

GRAND TOTAL SPECIAL LEVY/TITLE XX/ DD FUND

\$0.00

S40 RESIDENTIAL FACILITY/DD FUND

3. SUPPLIES	Health	\$14,000.00
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4. CONTRACTS-SERVICES	Health	\$116,366.00	
4.a WAIVER MATCH		\$215,000.00	
5. EQUIPMENT	Health		
2013 GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND			\$345,366.00
S50 CHILDREN'S SERVICES/JFS			
5. ASSISTANCE	Human Services	\$110,000.00	
6. CONTRACTS-SERVICES	Human Services	\$215,000.00	
6.a. DONATIONS	Human Services		
7. TRANSFER-OUT	Human Services	\$203,342.00	
2013 GRAND TOTAL CHILDREN'S SERVICES FUND			\$528,342.00
S70 VICTIM'S ADVOCATE FUND			
2. SALARIES-EMPLOYEE(S)	Human Services	\$0.00	
2.a. MEDICARE	Human Services	\$0.00	
2.b. HEALTH INSURANCE	Human Services	\$0.00	
2.c. LIFE INSURANCE	Human Services	\$0.00	
7. TRAVEL	Human Services	\$0.00	
8. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$0.00	
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$0.00	
11. OTHER EXPENSES	Human Services	\$0.00	
2012 GRAND TOTAL VICTIM'S ADVOCATE FUND			\$0.00
SS10 SUPPORTED LIVING /DD FUND			
3. SUPPLIES	Health	\$0.00	
5. CONTRACT REPAIR	Health	\$0.00	
6. CONTRACTS-SERVICES	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
GRAND TOTAL SUPPORTED LIVING/DD FUND			\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND			
DF	T1011. SALARIES-EMPLOYEE(S)	Economic Development	\$32,000.00
	T1011A. MEDICARE	Economic Development	\$400.00
	T1012. SUPPLIES/FAIR HOUSING	Economic Development	\$5,000.00
	T1013. TRAVEL	Economic Development	\$500.00
	T1014. AUDIT	Economic Development	
	T1015. PROJECTS	Economic Development	\$127,200.00
	T1018. PERS	Economic Development	\$4,400.00
	T10110. WORKERS COMP	Economic Development	\$300.00
	T10111. HEALTH INS.	Economic Development	\$5,200.00
2013 GRAND TOTAL C.D.B.G. FUND			\$175,000.00

T12 NEIGHBORHOOD STABILIZATION FUND			
DF	T12I1. ADMINISTRATION	Economic Development	\$16,400.00
	T12I2. BROWN COUNTY	Economic Development	\$312,060.00
	T12I3. ADAMS COUNTY	Economic Development	
	T12I4. HIGHLAND COUNTY	Economic Development	
	2013 GRAND TOTAL NSP. FUND		\$328,460.00
T20 ECONOMIC DEVELOPMENT FUND			
KC	T20I1. SALARIES-EMPLOYEE(S)	Economic Development	\$0.00
	T20I2. SUPPLIES	Economic Development	\$0.00
	T20I5. PROJECTS	Economic Development	\$0.00
	T20I9. OPERS	Economic Development	\$0.00
	T20I11. OTHER	Economic Development	\$0.00
	2013 GRAND TOTAL C.D.B.G. FUND		\$0.00
T21 HSTS IMPROVEMENT (ARRA) KC			
	1.GRANT RECEIPTS		
	4. ADVANCE IN		
	5. CONTRACT SERVICES		\$160,000.00
	6. ADVANCE		
	2013 GRAND TOTAL HSTS		\$160,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE			
	1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$34,132.80
	1.a. MEDICARE	General Government- Executive and Legislative	\$494.93
	2. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$0.00
	3. SUPPLIES	General Government- Executive and Legislative	\$1,320.28
	4. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00
	5.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,778.60
	5.b.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$682.66
	5.c. MEDICAL INSURANCE	General Government- Executive and Legislative	\$4,800.00
	7. FURNISHINGS	General Government- Executive and Legislative	\$0.00
	8. TRAVEL-VICTIMS	General Government- Executive and Legislative	\$0.00
	9. PRINTING	General Government- Executive and Legislative	
	10. TELEPHONE	General Government- Executive and Legislative	\$0.00
	11. OTHER EXPENSES DONATIONS		\$2,300.00
	2013 GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND		\$48,509.27
T31 ARC/PERRY TWP WATER PROJECT KC			
	1. GRANT RECEIPTS		
	5. CONTRACT SERVICES		\$80,000.00
****	2013 GRAND TOTAL HSTS FUND		\$80,000.00
T41 MH/CPBG			
	1.a. HOUSING ASSISTANCE	Health	\$0.00
	1.b. CABG	Health	\$0.00

5. CONTRACT SERVICES	Health	\$32,815.00	
2013 GRAND TOTAL MH/CPBG FUND			\$32,815.00
T42 MH/TITLE XX			
5. CONTRACTS-SERVICES	Health	\$29,996.00	
2013 GRAND TOTAL TITLE XX FUND			\$29,996.00
T43 MH/MEDICAID			
1. SALARIES	Health	\$30,000.00	
5a.. CONTRACTS-SERVICES	Health		
5.b.. CONTRACT SERVCIES ODMH	Health		
5.C.. CONTRACT SERVCIES ODMH	Health		
2013 GRAND TOTAL MH/MEDICAID FUND			\$30,000.00
T44 MH/ADMS			
1. SALARIES	Health		
5. CONTRACTS-SERVICES	Health	\$145,138.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health		
10.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
11. OTHER EXPENSES	Health	\$0.00	
2013 GRAND TOTAL MH/ADMS FUND			\$145,138.00
T45 MH/FORENSIC			
5. CONTRACTS-SERVICES	Health		
2013 GRAND TOTAL MH/FORENSIC FUND			\$0.00
T46 NETWORK OF CARE			
MH 5. CONTRACTS-SERVICES	Health	\$0.00	
2013 GRAND TOTAL MH/NETWORK OF CARE			\$0.00
T47 MH/404			
1. CONTRACTS-SERVICES	Health	\$0.00	
2013 GRAND TOTAL MH/404			\$0.00
T50 MH/ALCOHOL			
1.a. SALARIES	Health		
5. CONTRACTS-SERVICES	Health	\$37,112.00	
13.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
9. PERS			
2013 GRAND TOTAL MH/ALCOHOL FUND			\$37,112.00
T51 MH/508A			
1.a. CONTRACTS-SERVICES 508A	Health	\$0.00	
1.c. CONTRACTS-SERVICES 508K	Health	\$0.00	

1.d. CONTRACTS-SERVICES	Health	\$0.00	
508R			
1.e. CONTRACT-SERVICES	Health	\$0.00	
508K E			
2013 GRAND TOTAL MH/508A FUND			\$0.00
T52 LINE ITEM #408 - MENTAL HEALTH			
5. CONTRACT SERVICES	Health		
1. SALARIES	Health		
3. SUPPLIES	Health		
7. EXPENSES	Health	\$5,000.00	
8. MILEAGE	Health		
9. PUBLIC EMPLOYEES	Health	\$3,000.00	
RETIREMENT			
10.WORKERS' COMPENSATION	Health		
AND DISABLED WORKERS			
11. OTHER EXPENSES	Health		
2013 GRAND TOTAL MH/LINE ITEM #408 FUND			\$8,000.00
T54 VRP3 - MENTAL HEALTH			
1. SALARIES		\$10,000.00	
5. CONTRACT SERVICES			
7. TRAVEL		\$3,000.00	
11. OCCUPANCY			
2013 GRAND TOTAL VRP3			\$13,000.00
T60 BROWN CO FAMILY/CHILDRENS FIRST FUND			
JFS 1. CONTRACT-SERVICES	Public Safety	\$12,565.00	
8. TRAINING SEMINARS	Public Safety	\$0.00	
2. LOCAL EXPENSES	Public Safety	\$47,288.00	
10. SALARIES	Public Safety	\$0.00	
10.a. MEDICARE	Public Safety	\$0.00	
11. PUBLIC EMPLOYEES	Public Safety	\$0.00	
RETIREMENT			
12. TRAVEL	Public Safety	\$0.00	
13.WORKERS' COMPENSATION	Public Safety	\$185.00	
AND DISABLED WORKERS			
RELIEF			
15. WELCOME HOME	Public Safety	\$0.00	
2013 GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND			\$60,038.00
T85 ENGINEER-FEMA GRANT FUND			
15. CONTRACTS-SERVICES	Public Works		
GRAND TOTAL ENGINEER-FEMA FUND			\$0.00
T87 ENGINEER-FEMA 1997 GRANT FUND			
15. CONTRACTS-SERVICES	Public Works	\$0.00	
GRAND TOTAL ENGINEER-FEMA 1997 FUND			\$0.00
T88 GEAR UP GRANT - SOTHERN OHIO CENTER OF EXCELLENCE			
1. PROGRAM DIRECTOR CONTRACT			
2. COLLEGE ACCESS ADVISOR			

3. PROGRAM CLERICAL CONTRACT		
4. OPERS		
4a. MEDICARE		
6. OFFICE SUPPLIES		
6a. INSTRUCTIONAL SUPPLIES		
7. PRINTING SUPPLIES/PHOTOC		
8. MILEAGE		
8a. STUDENT TRAVEL		
9. SPECIAL EVENTS		
10. POSTAGE		
11. ADMINISTRATIVE ALLOWANCE		
12. WORK TRAINING		
13. STAFF DEVELOPMENT		
14. OTHER PROFESSIONAL FEES		
15. OTHER EXPENSE - MEDICARE		\$250.00
16. EQUIPMENT		
2013 GRAND TOTAL GEAR UP GRANT		\$250.00

T89 OACHE P-16 GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE

5. OTHER EXPENSES		
GRAND TOTAL GEAR UP GRANT		\$0.00

T90 GEAR UP GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE

- 1. CONTRACT INSTRUCTION
- 6. SUPPLIES
- 7. PRINTING/PHOTOCOPY/PUBLICATIONS
- 8. TRAVEL
- 10. POSTAGE/DELIVERY SUPPLIES
- 13. CONFERENCES MEETINGS STAFF DEVELOPMENT
- 15. OTHER MARKETING

GRAND TOTAL UNITED WAY GRANT

U01 ESCROW

1. BID DEPOSITS	Other/Miscellaneous	
GRAND TOTAL ESCROW FUND		\$0.00

U02 UNCLAIMED MONEY FUND

2. UNCLAIMED MONEY	Other/Miscellaneous	
GRAND TOTAL UNCLAIMED MONEY FUND		\$0.00

U03 WIRELESS TELECOMMUNICATION

5. CONTRACT SERVICES	Other/Miscellaneous	\$0.00
GRAND TOTAL UNCLAIMED MONEY FUND		\$0.00

W50 MARRIAGE LICENSE FUND

1. ASSISTANCE	Health	\$15,738.38
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2013 GRAND TOTAL MARRIAGE LICENSE FUND

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\$15,738.38


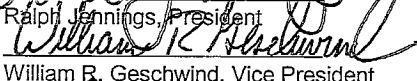
GRAND TOTAL OF ALL FUNDS

\$30,927,734.97

Mr. Jennings seconded the Resolution and the roll called upon its adoption the vote resulted as follows:

Mr. Ralph Jennings, yea
Mr. William R. Geschwind, yea
Mr. Tony Applegate, absent

Adopted December 12, 2012


Ralph Jennings, President

William R. Geschwind, Vice President
absent
Tony Applegate, Member


Clerk, Board of Commissioners
Brown County, Ohio

APPROPRIATIONS FOR 2013

RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE			
a. BOARD OF COUNTY COMMISSIONERS			\$814,538.00
b. COUNTY AUDITOR			\$156,398.88
c. COUNTY TREASURER			\$143,882.00
e. PROSECUTING ATTORNEY			\$511,358.38
f. BUDGET COMMISSION			\$0.00
g. BOARD OF REVISION			\$0.00
h. BUREAU OF INSPECTION			\$60,000.00
I. COUNTY PLANNING COMMISSION			\$17,263.00
p. SOLID WASTE ADM			\$108,638.00
2. JUDICIAL			
b. COMMON PLEAS COURT			\$469,358.78
c. JUVENILE COURT			\$342,967.68
d. PROBATE COURT			\$127,384.61
e. CLERK OF COURTS			\$222,104.35
f. CORONER OFFICE			\$88,462.00
g. MUNICIPAL COURT/JUDGE			\$337,382.87
3. ELECTIONS			
a. BOARD OF ELECTIONS			\$362,964.69
4. BUILDING AND GROUNDS			
a. CAPITAL IMPROVEMENTS			\$0.00
b. MAINTENANCE AND OPERATION			\$507,811.44
5. AIR NAVIGATION FACILITIES			
a. AIRPORT			\$0.00
6. PROTECTION TO PROPERTY AND PERSONS			
a. SHERIFF			\$2,722,328.00
b. RECORDER			\$150,624.26
d. BUILDING DEPT.			\$48,205.99
7. AGRICULTURE			
1.GRANT-AGRICULTURE			\$3,300.00
1.b.GRANT/EXTENSION	\$	100,000.00	\$60,000.00
1.c.GRANT-SWCD	\$	61,280.50	\$22,742.50
4.APIARY INSPECTION			\$1,200.00
8. HEALTH AND WELFARE			
b. TUBERCULOSIS HOSPITAL CLINICS			\$600.00
c. REGISTRATION OF VITAL STATISTICS			\$800.00
d. OTHER HEALTH			\$72,141.00
9. CHARITIES AND CORRECTION			
JFS a. COUNTY HOME			\$46,250.00
c. SOLDIER'S RELIEF			\$132,320.00
d. VETERAN'S SERVICES			\$215,467.00
JFS e. PUBLIC ASSISTANCE			\$98,259.00
12..HIGHWAYS			
a. ENGINEER			\$68,631.00
13. EDUCATION			
a. LAW LIBRARIES			\$0.00
14. INSURANCE, PENSIONS AND TAXES			
a. INSURANCE ON PROPERTY			\$1,052,200.00
15. MISCELLANEOUS			
a. MISCELLANEOUS			\$100,000.00
17. CONTINGENCIES			
a. TRANSFERS		*****	\$56,178.92
18. CONTINGENCIES			
a. RESERVE ACCT		*****	\$5,000.00

M50 YOUTH SERVICE SUBSIDY GRANT FUND	\$149,620.00
M60 FELONY DELQ. CUSTODY & CARE FUND	\$264,277.26
M65 HOME DETENTION MONITORING FUND	\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND	\$0.00
M80 WORTH E GRANT FUND	\$0.00
M90 PROACTIVE GRANT FUND	\$0.00
N01 WATER WELL SYSTEM FUND	\$1,500.00
N41 COUNTY ISSUE II	\$0.00
P00 SWIMMING POOLS	\$4,000.00
P35 ENVIRONMENTAL LAW UNIT FUND	\$29,655.60
SO1 SEWAGE TREATMENT	\$38,500.00
S19 SPECIAL LEVY/LEVY FUND/DD	\$0.00
S20 SPECIAL LEVY/TITLE XX/DD FUND	\$0.00
S40 RESIDENTIAL FACILITY/DD FUND	\$345,366.00
S50 CHILDREN'S SERVICES	\$528,342.00
S70 VICTIM'S ADVOCATE FUND	\$0.00
SS10 SUPORTED LIVING/DD FUND	\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$175,000.00
T12 NEIGHBORHOOD STABILIZATION GRANT FUND	\$328,460.00
T21 HOME SEWAGE TREATMENT FUND	\$160,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$48,509.27
T31 ARC/OERRY TWP WATER PROJECT KC	\$80,000.00
T41 MH/CPBG	\$32,815.00
T42 MH/TITLE XX	\$29,996.00
T43 MH/MEDICAID	\$30,000.00
T44 MH/ADMS	\$145,138.00
T45 MH/FORENSIC	\$0.00
T46 MH/NETWORK OF CARE	\$0.00
T47 MH/404	\$0.00
T50 MH/ALCOHOL	\$37,112.00
T51 MH/508A	\$0.00
T52 LINE ITEM #408	\$8,000.00
T54 VRP3	\$13,000.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$60,038.00
T85 ENGINEER-FEMA GRANT FUND	
T87 ENGINEER-FEMA 1997 GRANT FUND	\$0.00
T88 GEAR UP GRANT	\$250.00
T89 OACHE P-16 GRANT	
T90 UNITED WAY GRANT	
U01 ESCROW	\$0.00
U02 UNCLAIMED MONEY FUND	\$0.00
U03 WIRELESS TELECOMMUNICATION	\$0.00
W50 MARRIAGE LICENSE FUND	\$15,738.38

C. DEBT SERVICE FUNDS

O01 BOND RETIREMENT/HOSPITAL	
O02 BOND RETIREMENT/HUMAN SERVICES	
O04 MENTAL HEALTH FUND	\$26,850.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$175,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS	\$76,831.34
O08 COURTHOUSE REPAIRS BONDS	\$88,656.49

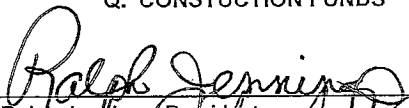
PROPRIETARY TYPE FUNDS

A. ENTERPRISE FUNDS

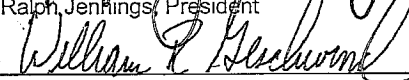
P340 SEWER & WATER DISTRICT FUND	\$28,427.54
P34 SOLID WASTE DISTRICT/HB 592	\$2,053,500.00

Q. CONSTUCTION FUNDS

GRAND TOTAL OF ALL FUNDS \$30,927,734.97



 Ralph Jennings, President



 William R. Geschwind, Vice President

absent

 Tony Applegate, Member